

TO: CATSO Coordinating Committee

FROM: CATSO Staff

SUBJECT: Item 7 – Potential CATSO Project Needs/Priorities List

DATE: August 16, 2013

MoDOT Central District has requested a project needs list from CATSO staff.

Related to this, the existing CATSO Long-Range Transportation Plan (LRTP) includes a street priorities list by jurisdiction in Appendix D. Staff made initial revisions to the list prior to the Technical Committee meeting for the Committee's review.

Possible criteria to consider for compiling a revised needs/priorities listing for submittal to MoDOT as requested, as well as to include in the 2040 LRTP, could include connectivity, economic development, safety, and relief of existing traffic congestion.

The CATSO Technical Committee did an initial review of the list at their August 7, 2013 meeting. Since the meeting, additional revisions have been made to include City of Columbia sidewalk projects and other updates. One change from the existing 2030 listing is the addition of anticipated future sidewalk project needs. The source of the projects is the City of Columbia Capital Improvement Program, with cost estimates from that document and from the Sidewalk Master Plan. Street project costs have been updated using the CIP when available, as well as by applying an inflation factor to the 2030 Plan cost estimates, which were in year 2007 \$.

Further review is necessary, with input particularly needed from MoDOT and Boone County staff for their respective projects. Staff requests that the Committee make any suggested recommendations for changes to the list at the meeting or by the second week of September.