

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	2,290	18,551	116,185	712,299	2,377	18,068	116,575	703,042
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 2,511.00	\$ 30,236.00			\$ 1,464.00	\$ 38,170.55
League Web Registrations			\$ 8,293.60	\$ 36,373.60			\$ 2,292.80	\$ 37,769.20
Total \$ Web Registrations			\$ 10,804.60	\$ 66,609.60			\$ 3,756.80	\$ 75,939.55
Total % of on-line \$ registrations			14.00%	14.00%			7.45%	26.24%
Total \$ WebTrac Registrations			\$ 10,804.60	\$ 66,609.60			\$ 3,756.80	\$ 75,939.75
SPECIAL USE PERMITS								
Applications Received - Month Received				302			26	175
Applications Approved - Month Approved				277			21	153
Events Held - Month Held				n/a			11	149
Total Applications Approved				277			21	153
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			83	633			61	693
YES Assistance Amount Given			\$ 5,288.65	\$ 54,932.72			\$ 4,838.83	\$ 58,147.93
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			83	633			61	693
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			32	169			18	187
AFA Assistance Amount Given			\$ 1,037.40	\$ 7,986.00			\$ 82.55	\$ 7,695.90
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			32	169			18	187
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			115	802			79	880
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			47	319			29	299
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 6,326.05	\$ 62,918.72			\$ 4,921.38	\$ 65,843.83
TOTAL FINANCIAL ASSISTANCE REVOKED							\$ -	\$ (2,851.50)
ADJUSTED FINANCIAL ASSISTANCE GIVEN								\$ 62,992.33
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	4,858	0	1	0	3,700
Theme Park Ticket Sales			369	633			230	381
BWWW Events					0	7	0	215
BWWW Breakfast Stations					0	6	0	778
TOTAL DIVISION EVENTS	0	1	0	4,858	0	14	0	4,693
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	630			0	750
TOTAL VOLUNTEER HOURS			0	630			0	750
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	12	45			2	25	140	1,976
Albert-Oakland #2 - Albert - Oakland Park	6	45			8	44	340	3,211
Albert-Oakland #3 - Albert - Oakland Park	5	34			6	39	265	2,404
American Legion - American Legion Park	6	24			2	20	60	680
Antimi - Cosmo Recreation Area	9	40			3	20	190	995
Bonnie View	n/a	n/a			1	2	50	90
Burford - Cosmo Recreation Area	12	73			11	63	905	5,990
C.K. Odor - Kiwanis Park (College Park Dr.)	4	22			3	23	117	1,020
Collins - Stephens Lake	13	86			11	87	325	11,635
Dexheimer - Cosmo Recreation Area	12	52			7	42	175	2,708
Douglass - Douglass Park	27	50			24	41	100	350
Fairview - Fairview Park	1	32			5	38	195	1,475
Ficklin - Cosmo-Bethel Park	7	70			13	68	570	3,395
Garrison - Cosmo Recreation Area	7	30			2	19	35	490
George F. Harper - Nifong Park	2	18			1	18	20	824

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Gordon - Stephens Lake	20	106			17	98	815	14,050
Happy Hollow - Stephens Lake	13	76			11	74	485	12,295
Harris - Cosmo Recreation Area	9	46			1	29	25	1,354
Island - Stephens Lake	0	9			3	8	125	275
Lamb - Cosmo Recreation Area	10	63			11	68	355	5,775
Leech - Cosmo-Bethel Park	9	60			13	64	885	5,720
MLK - Martin Luther King, Jr Memorial Park	0	21			1	21	15	765
Nickell - Cosmo Recreation Area	7	52			5	43	335	3,140
Rock Quarry - Rock Quarry Park	13	67			15	61	515	3,090
Shepard - Shepard Boulevard Park	5	33			7	37	235	1,474
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	1	9			0	7	0	325
Twin Lakes Recreation Area	12	67			11	66	880	6,215
TOTAL SHELTER RESERVATIONS	222	1,230			194	1,125	8,157	91,721
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	468	0	9,160	0	394	0	7,880
Youth Baseball/Softball	0	626	0	6,146	30	433	720	11,158
Youth Football	0	68	0	3,128	0	102	0	4,284
Youth Soccer	0	458	0	10,992	0	454	0	10,896
Youth Lacrosse	0	6	0	108	0	19	0	456
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	3	22	51	328
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	0	1,626	0	29,534	33	1,424	771	35,002
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	5	0	120	0	3	0	72
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	5	0	120	0	3	0	72
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	180	750	4,680	19,094	259	757	6,734	19,098
Men's Basketball	0	85	0	1,700	0	102	0	2,040
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	180	835	4,680	20,794	259	859	6,734	21,138
CO-REC SPORTS								
Coed Archery	n/a	n/a	n/a	n/a	0	14	0	90
Coed Volleyball	0	320	0	3,840	8	203	96	2,872
Coed Softball	166	683	4,316	16,982	220	574	5,720	14,542
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	3	40	78	1,028	3	61	78	1,538
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	169	1,043	4,394	21,850	231	852	5,894	19,042
FACILITY USAGE								
Private Tournament Rentals	7	42			9	39		
Fields Used:								
Antimi	41	184			45	179		
Rainbow	22	98			21	67		
Legion	8	19			11	36		
Oakland	12	20			9	28		
Atkins	18	53			27	55		
Schools	0	0			0	0		
Soccer	90	214			73	149		
Football	0	28			0	14		
Lacrosse	0	4			0	0		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	191	620			186	528		
		2						

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RAINBOW CONCESSIONS	25	68	\$ 28,714	\$ 98,404.00	26	90	\$ 32,409.00	\$ 96,505.00
TOTAL ATKINS CONCESSIONS	6	6	\$ 5,801	\$ 5,801.00	18	70	\$ 15,684.00	\$ 50,282.00
TOTAL SPORTS PROGRAMMING	349	3,509	9,074	72,298	523	3,138	13,399	75,254
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	120	1,267	1,566	14,944	130	1,349	1,451	14,273
After-School Program	63	799	4,643	18,623	66	803	1,945	21,529
Groups	39	449	866	6,532	54	417	1,266	6,805
Camps	23	41	828	1,378	24	46	1,098	1,565
Special Events	0	25	0	1,556	0	23	0	2,150
TOTAL COMMUNITY RECREATION PROGRAMS *	245	2,581	7,903	43,033	274	2,638	5,760	46,322
DOUGLASS GYM PROGRAMS								
Classes	0	116	0	3,064	0	123	0	5,802
Special Events	0	4	0	393	0	4	0	216
DOUGLASS PARK PROGRAMS								
Sports	12	39	335	1,367	30	72	512	1,440
Special Events	28	58	1,205	2,935	6	35	825	2,444
TOTAL DOUGLASS AREA *	40	217	1,540	7,759	36	234	1,337	9,902
TOTAL COMMUNITY RECREATION / DOUGLASS	285	2,798	9,443	50,792	310	2,872	7,097	56,224
Meetings (not included participation totals)								
Show-Me Your Recovery	4	33	240	1,846	4	33	275	2,401
Frederick Douglass Coalition	0	5	0	205	0	0	0	0
Blue Thunder Track Club Board Meeting	0	6	0	41	1	4	6	31
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	4	0	23	0	4	0	26
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	2	7	12	69
Rentals (not included participation totals)								
Gymnasium	17	83	1820	4,764	16	93	320	3,230
Conference Room	6	45	65	542	1	19	25	730
Classroom	4	20	20	125	0	5	0	167
Aerobic Studio	0	5	0	36	0	14	0	80
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			246	1,933.00			345.00	2,347.00
TOTAL VOLUNTEER HOURS			246	1,933.00			345.00	2,347.00
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	0	45	0	485	0	47	0	573
Hickman Instructional Swim	17	71	2,916	6,607	16	74	2,530	5,829
Hickman Private Rental	2	50	56	2,151	9	58	703	2,713
Hickman Special Groups	0	14	0	433	0	12	0	523
Hickman Aquatic Rescues	0	3			0	0		
Hickman Aquatic First Aid Assistance	2	10			1	2		
TOTAL HICKMAN POOL	19	180	2,972	9,676	26	191	3,233	9,638
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	31	62	1,905	3,517	29	63	2,093	3,807
Douglass Day Care	31	62	158	427	29	63	359	359
Douglass Private Rental	0	0	0	0	1	1	6	6
Douglass Special Programs	0	0	0	0	0	1	0	114
Douglass Total Dollars			\$ 1,945.80	\$ 4,201.06			\$ 2,020.00	\$ 3,556.80
Douglass Aquatic Rescues	8	11			4	9		
Douglass Aquatic First Aid Assistance	9	18			3	3		

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL DOUGLASS AQUATIC CTR	62	124	2,063	3,944	59	128	2,458	4,286
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	31	68	9,237	21,070	30	65	7,790	15,492
Albert-Oakland Day Care	31	68	2,280	3,056	30	65	895	1,500
Albert-Oakland Exercise	18	40	200	353	21	27	152	278
Albert-Oakland Private Rental	14	22	662	846	12	20	548	781
Albert-Oakland Special Programs	18	41	343	544	21	41	276	563
Albert-Oakland Instructional Swim	8	8	288	288	3	3	70	70
Albert-Oakland Total Dollars			\$ 28,572.15	\$ 83,674.40			\$ 27,509.39	\$ 54,237.04
Albert-Oakland Aquatic Rescues	23	50			21	42		
Albert-Oakland First Aid Assistance	24	56			19	37		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	120	247	13,010	26,157	117	221	9,731	18,684
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	31	62	1,646	3,029	29	63	1,740	2,933
Lake of the Woods Day Care	31	62	188	463	29	63	242	502
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	7	9	62	122	4	7	89	175
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ 4,779.00	\$ 9,537.75			\$ 2,959.50	\$ 5,726.55
Lake of the Woods Aquatic Rescues	0	0			3	3		
Lake of the Woods First Aid Assistance	1	4			4	6		
TOTAL LAKE OF THE WOODS	69	133	1,896	3,614	62	133	2,071	3,610
PIRATES' LANDING								
Pirates' Recreational Swim	31	62	3,046	6,571	29	63	4,864	8,613
Pirates' Day Care	31	62	0	0	29	63	0	0
Pirates' Landing Private Rental	4	6	31	83	6	10	267	363
Pirates' Landing Special Programs	18	34	111	282	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ 8,310.02	\$ 20,104.23			\$ 8,704.45	\$ 15,151.05
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	3	11			0	3		
TOTAL PIRATES' LANDING	84	164	3,188	6,936	64	136	5,131	8,976
COLUMBIA SWIM CLUB			2,052	14,525			2,016	12,118
TOTAL AQUATIC PARTICIPATION	677	3,044	27,675	87,008	570	2,956	26,823	77,440
TOTAL ALBERT-OAKLAND CONCESSION			\$ 8,628.55	\$ 20,673.80			\$ 7,341.70	\$ 15,444.85
TOTAL DOUGLASS CONCESSIONS			\$ 1,014.00	\$ 2,411.85			\$ 1,509.35	\$ 2,541.35
TOTAL LOW CONCESSIONS			\$ 389.10	\$ 727.15			\$ 682.45	\$ 1,181.30
TOTAL PIRATES' LANDING CONCESSIONS			\$ 586.05	\$ 1,317.80			\$ 863.05	\$ 1,699.05
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 10,617.70	\$ 25,130.60			\$ 10,396.55	\$ 20,866.55
TOTAL AQUATIC RESCUES (ARC not included)	31	64			28	54		
TOTAL FIRST AID ASSISTANCE (ARC not included)	39	99			27	51		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	5	8	342	490
Nickell Days Open/Total Dollar Amount	31.0	255.00	\$ 96,007.00	\$ 577,594.00	31.0	221.50	\$ 93,453.00	\$ 470,266.00
Nickell Pass Rounds			1,260	11,064			1,323	9,758
Nickell Weekday's Open/ Green Fee Rounds	21.0	181.00	1,625	10,181	22.0	151.00	1,935	7,880
Nickell Weekend Day Open/ Green Fee Rounds	10.0	74.00	632	3,590	9.0	70.50	725	3,279

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Nickell Total Rounds			3,517	24,835			3,983	20,917
Nickell Golf Lessons	4.0	28.00	20	140	4.0	37.00	20	214
Nickell Driving Range Open/Buckets Sold	31.0	255.00	748	5,477	31.0	219.50	894	5,390
Nickell Carts 9 Hole			967	5,019			1,154	4,045
Nickell Carts 18 Hole			1,230	7,278			1,274	5,872
TOTAL NICKELL GOLF			3537	24,975			4345	21,621
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	1	0	96	0	1	0	84
LOW Total Days Open/Dollar Amount	31.0	252.00	\$ 68,482.00	\$ 489,969.00	31.0	219.00	\$ 79,096.00	\$ 414,410.00
LOW Pass Rounds			1,350	9,776			1,399	8,886
LOW Weekday Green Fee Rounds	21.0	178.50	1,171	7,729	22.0	150.00	1,465	6,303
LOW Weekend Green Fee Rounds	10.0	73.50	623	3,328	9.0	69.00	595	2,877
LOW Total Rounds			3,144	20,833			3,399	18,066
LOW Carts 9 Hole			613	3,925			803	3,281
LOW Carts 18 Hole			1,118	6,601			1,259	5,179
TOTAL LAKE OF THE WOODS GOLF			3,144	20,929			3,399	18,150
TOTAL GOLF (Tournament, Rounds, Lessons)			6,681	45,904			7,744	39,771
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			406	4,645			385	4,878
Rd Played-Individual Pass			318	2,640			268	1,994
Rd Played-Junior Pass			61	197			118	295
Rd Played-Senior Pass			371	2,813			435	1,933
Rd Played-Sr Family Pass			104	769			117	658
TOTAL			1,260	11,064			1,323	9,758
LAKE OF THE WOODS								
Rd Played-Family Pass			119	1,433			188	1,587
Rd Played-Individual Pass			285	2,161			278	2,074
Rd Played-Junior Pass			66	258			60	227
Rd Played-Senior Pass			711	4,919			654	4,239
Rd Played-Sr Family Pass			169	1,005			159	759
TOTAL			1,350	9,776			1,339	8,886
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	108	1,021	878	9,532	103	1,012	758	7,919
Crafts & Classes	13	473	248	6,646	11	426	109	5,970
Music & Bands	11	112	430	3,093	10	95	291	3,006
Oak Tours Trips / Social	25	224	535	5,343	23	245	579	6,395
TOTAL SENIOR PROGRAMS	157	1,830	2,091	24,614	147	1,778	1,737	23,290
Good mix of music practices/performance, new group members. OAK Tours trip for Buddy at New Theatre was outstanding-enjoyed Molly Dinninghoff's (Hickman/Stephens graduate) performance in show and stopping at our coach before we returned home. Added ice cream social to the Afternoon Tea Dance this month-had better attendance. No OAK Board/Council meetings in July. Summer vacations were the culprit for lower attendance more than weather and health for a change.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	43	467	628	6,083	47	488	411	6,232
Social Activities	46	427	767	7,603	35	453	259	8,178
Walking Trips	1	3	6	14	0	0	0	0
Educational	106	915	1,299	11,435	106	906	1,311	9,897
TOTAL ADAPTED COMMUNITY RECREATION	196	1,812	2,700	25,135	188	1,847	1,981	24,307
MTM canceled for the month. Summer Picnic was well attended. Dominoes is popular. Resident Association was disbanded. Ceramics is down (people doing outdoor activities.)								
CLASSES/SPECIAL EVENTS								
LIFE ENRICHMENT								
Life Enrichment Educational Classes	114	911	961	8,339	94	841	624	6,986
Maplewood Barn and Home in Nifong Park	0	12	0	351	0	17	0	954
TOTAL LIFE ENRICHMENT	114	923	961	8,690	94	858	624	7,940
Lego Camps & Computer Game creating camp were well attended. Seasonal attendance decrease in martial arts weekly classes.								

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PRESCHOOL, TEEN, FAMILY AND EVENTS								
Preschool / Intergenerational	3	25	124	1,059	2	24	78	997
Teen / Family	0	1	0	1,900	0	1	0	1,200
Special Events	6	32	16,013	32,295	3	28	21,250	35,672
Stephen's Lake Amphitheatre	2	4	150	850	1	3	300	975
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	11	62	16,287	36,104	6	56	21,628	38,844
Weather was extremely hot for Family Fun Fest, slight decrease in attendance. Fire in the Sky (City-Wide 4th of July Celebration) was another successful event, positive comments from participants, council and city staff. The weather was perfect. Downtwon was busting at the seams.								
TOTAL CLASSES/SPECIAL EVENTS	125	985	17,248	44,794	100	914	22,252	46,784
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	7	86	700	9,405	5	76	560	8,080
Rock Quarry House - Occurred This Month	13	153	615	5,605	14	137	525	4,764
SL Amphitheatre - Occurred This Month	3	13	500	1,680	1	6	250	940
Maplewood Barn - Occurred This Month					0	17	0	954
Riechmann Tours	0	41	0	108	4	43	11	106
TOTAL EXTERNAL RENTALS	23	293	1,815	16,798	24	279	1,346	14,844
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month					35	168		
Rock Quarry House - Occurred This Month					5	62		
SL Amphitheatre - Occurred This Month					3	5		
TOTAL EXTERNAL RENTALS					43	235		
TOTAL RENTALS	23	293	1,815	16,798	67	514	1,346	14,844
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			527	3,646			319	3,642
TOTAL VOLUNTEER HOURS			527	3,646			319	3,642
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	478	4,627	22,039	94,543	435	4,539	25,970	94,381
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	15	105	373	3,664	15	110	400	3,918
Adapted Recreation	1	17	79	1,063	1	17	135	1,552
TOTAL ADAPTIVE	16	122	452	4,727	16	127	535	5,470
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			257	3,929			553	4,995
TOTAL VOLUNTEER HOURS			257	3,929			553	4,995
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			33,968	298,936			28,185	305,523
Special Admission/Coupons			92	485			45	486
TOTAL VISITS			34,060	299,421			28,230	306,009
Members								
Adult Annual			12	93			13	105
Adult Monthly			49	455			52	513
Adult Plus 1 Annual							20	410
Adult Plus 1 Monthly							34	196
Adult Multi Pass			33	475			41	416
Family Annual			48	463			24	359
Family Monthly			494	3,788			305	3,947
Sr. Annual			22	229			20	230
Sr. Annual Monthly			22	198			11	242
Sr. Couple			42	448			42	474
Sr. Couple Monthly			38	308			42	418
Sr. Multi Pass			55	387			40	379
Youth Annual			0	8			1	4

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Youth Monthly			1	20			0	17
Youth Multi Pass			6	94			8	85
30-day Youth			27	148			19	132
30-day Adult			266	2,391			208	2,282
30-day Adult Plus 1							124	1,202
30-day Family			473	4,151			309	2,957
30-day Senior			35	360			29	329
30-day Senior Couple			50	514			46	534
TOTAL ARC MEMBERS			1,673	14,530			1,388	15,231
TOTAL ARC MEMBERSHIPS			859	8,194			752	8,517
ARC ROOM RENTALS								
Patron Rentals	23	211			15	248	529	8,513
Parks & Recreation Use	23	344			28	317	0	381
City Department Use	0	18			1	16	35	465
Facility Lock-in	0	6			0	6	0	368
TOTAL ARC ROOM RENTALS	46	579			44	587	564	9,727
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	11	45	669	2,321	10	40	736	2,547
ARC Registration Classes	0	2	0	6	0	10	0	136
ARC Drop-In Classes	72	818	1,365	14,322	70	785	1,175	12,654
ARC Birthday Party Packages	10	134	230	3,205	4	112	100	2,730
ARC Birthday Room Rentals	0	53	0	901	1	34	15	895
ARC Aquatic Private Rentals	0	3	0	260	0	0	0	0
ARC Private Lessons	230	1,141	230	1,141	157	1,166	157	1,166
ARC Aquatic Rescues (not included)	1	16			4	21		
ARC Aquatic First Aid Assistance (not included)	14	95			16	134		
TOTAL ARC AQUATICS	323	2,196	2,494	22,156	242	2,147	2,183	20,128
ARC Water Zone closed for annual maintenance July 27-August 5.								
CHILD CARE SERVICES								
ARC Kid Zone	46	471	474	4,679	48	461	467	4,553
ARC School's Out Day Camp	0	14	0	229	0	10	0	184
ARC Holiday Day Camp	0	6	0	45	0	3	0	24
Camp Adventure - Summer Day Camp	21	43	2,024	2,835	22	42	2,140	2,580
TOTAL CHILD CARE SERVICES	67	534	2,498	7,788	70	516	2,607	7,341
ARC FITNESS								
Drop-In Exercise Classes	156	1,479	3,150	31,918	187	1,636	3,117	25,056
Registration Classes	36	397	295	3,198	32	382	240	3,089
Specialty Classes	98	997	818	8,268	93	933	765	6,308
Personal Training Sessions Sold / Sales	136	1,243	\$ 3,735.00	\$ 39,363.00	128	1,105	\$ 4,070	\$ 34,895.00
TOTAL ARC FITNESS	426	4,116	4,263	43,384	440	4,056	4,122	34,453
Added a new Chair Aerobics class, this may help with the overcrowding of the Silver Sneakers class.								
GENERAL RECREATION CLASSES								
Basketball Camp	0	7	0	361	0	5	0	675
Home School P.E.	0	33	0	525	0	33	0	607
Recreation Classes	0	35	0	690	2	20	48	724
Bus/Van Reservations	59	259			81	308		
TOTAL GENERAL RECREATION CLASSES	59	334	0	1,576	83	366	48	2,006
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			24	240			0	178
TOTAL VOLUNTEER HOURS			24	240			0	178
CARE								
PAID TRAINEE DATA	HOURS FY2012		NUMBER OF PARTICIPANTS FY2012		HOURS FY2013		NUMBER OF PARTICIPANTS FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Boone County Family Resources (BCFR)	326.00	2,272.42	8	13	326.75	2,493.00	6	9

July 2013

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
School Year Trainees	0.00	7,871.40	0	40	217.50	7,257.33	3	43
Summer	12,310.03	20,961.12	164	184	12775.32	21,040.59	163	171
TOTAL PAID TRAINEE HOURS	12,636.03	31,104.94			13,319.57	30,790.92		
TOTAL PAID TRAINEE PARTICIPANTS			172	237			172	223
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	140.50	517.25	2	2	169.50	530.50	1	2
Summer Gallery Assistant	129.75	225.00	1	1	55.00	135.00	1	1
BCFR Job Coach	104.24	758.76	1	2	97.00	850.49	1	1
School Year Job Coach	0.00	1,494.53	0	2	132.25	1,411.60	1	5
Summer Job Coach	744.20	1,503.37	7	7	745.75	1,583.50	6	6
TOTAL PAID TEMPORARY STAFF HOURS	1,118.69	4,498.91			1,199.50	4,511.09		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			11	14			10	15
UNPAID PARTICIPANT DATA								
Interns	132.00	298.75	1	2	0.00	135.50	0	2
Advisory Board	4.00	12.00	8	9				
Tutors (Office of Service Learning)	0.00	423.75	0	13	0.00	419.00	0	16
Youth Receiving Services	0.00	431.75	2	37	4.00	558.60	1	45
Volunteers	0.00	11.25	0	1	0.00	22.50	0	5
TOTAL UNPAID HOURS	136.00	1,177.50			4.00	1,135.60		
TOTAL UNPAID PARTICIPANTS			11	62			1	68
TOTAL C.A.R.E. PROGRAM HOURS	13,890.72	36,781.35			14,523.07	36,437.61		
	NUMBER FY2012		NUMBER FY2013					
OTHER	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
Applications (number) (school year)	0	35	0	29				
Applications (number) (BCFR)	0	11	1	10				
Applications (number) (summer)	0	395	0	327				
Active Jobsites	97	123	94	103				
Employers New to Program	31	36	0	31				
Employers Returning to Program	66	87	94	72				
Jobsite Agreements		131		143				

GRAND TOTAL VOLUNTEERS (Rec Services) 1,054 10,378 1,217 11,912

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
July 2013

I. ADMINISTRATION

- A. Hominy Creek Trail - JC Industries poured the paved drainage ditches behind walls 1-3 and began working on punch list.
- B. Jay Dix Station - Richardson Excavation graded areas for the playground, shelter, and fitness station cluster.
- C. Cosmo-Bethel Tennis Courts - Frazier-Davis Construction completed resurfacing all 12 tennis courts. Courts were placed in service on July 26 for Show Me State Games.
- D. Albert-Oakland Tennis Courts - Frazier-Davis Construction began resurfacing work on the tennis courts.
- E. Interested Parties Meetings
 - 1. Grindstone Creek Trail Development - An interested parties meeting was held July 17 at the ARC.
 - 2. Cosmo Playground Renovation - Interested parties meetings were held July 18 at the ARC and July 20 at Steinberg Playground in Cosmo Park.
- F. Scott's Branch Trail
 - 1. Richardson Excavation completed grading work from east side of the Audubon property to the boardwalk in Dublin Park.
 - 2. Adair Construction completed construction of the concrete trail from the east side of the Audubon property to the boardwalk in Dublin Park.
- G. Douglass High School/Park Infrastructure - Columbia Fence & Deck completed installation of the aluminum fence.
- H. Garth Nature Area - Adair Construction completed concrete entry for the dog park.
- I. International Garden Exposition Suncheon Bay Korea - Park Natural Resources Supervisor traveled to Suncheon South Korea July 2-14 to visit Garden Exposition EcoGeo with Missouri Contemporary Ballet, University of Missouri Asian Affairs Director Sang Kim, and Public Communications Manager Renee Graham. The objective of this self-funded trip was to strengthen the outreach and partnership value of Columbia's sister City program and relationship with University of Missouri. Park Supervisor examined numerous parks and trails while in Korea in addition to visiting the Expo and seeing the American Garden designed by Columbia Parks and Recreation staff.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Cleaned/checked restrooms on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ball field lighting, and scoreboard systems.

5. Performed general park maintenance.
6. Performed aquatic repairs and inspections.
7. Refurbished park signs and park trash barrels.
8. Performed HVAC repairs and inspections.
9. Removed graffiti and repaired vandalism.
10. Dog Parks - Refilled bags/cleaned/checked sites twice a week.
11. CCRA - Rehung and replaced windscreens; repaired batting cages; repaired RSC lift station and sink drains; installed plumbing for new restroom; painted Nickell Shelter, new restroom handicap parking, soccer pump house, curbs, and signage; installed 2 Antimi concessions metal rollup windows, installed gate at Antimi pond trailhead; repaired Antimi a/c; repaired Burford restroom fountain; and repaired Funbrellas.
12. Cosmo-Bethel Park - Rehung tennis court windscreens and installed new tennis court nets.
13. Hickman Pool - Performed daily pool maintenance; re-caulked and painted pool.
14. MLK - Repaired 2 water leaks in the woods.
15. PMC - Moved out of fleet building.
16. MKT Trail - Repaired bridge #3.
17. Flat Branch - Added new sprayground lighting, completed renovations and opened July 2.
18. Albert-Oakland Park - Performed daily pool maintenance, installed new ice machine, repaired pool lighting, repaired Funbrellas, prepped tennis courts for contractor, and repaired safe.
19. Again St. Park - Removed old fitness stations.
20. Indian Hills - Replaced shelter electrical panel.
21. Reichmann Pavilion - Repaired a/c, repaired doors and blinds, and repaired water fountain.
22. Stephens Lake Park - Performed daily sprayground and beach maintenance; repaired lift station.
23. Event Support - Family Fun Fest, Show Me State Games, Welliver Memorial Groundbreaking, SLP Concert, Fire in the Sky, and USTA Tennis Tournament
24. Lions-Stephens Park - Installed playground construction fence.
25. Douglass Park - Performed daily pool and sprayground maintenance, repaired pool parking gate, removed old fence and curb, installed new ice machine, installed 2 hand dryers, and installed 3 signs along 4th Street.
26. Atkins Park - Repaired locks and soap wallgates.
27. Nifong Park - Painted windows, shelter, and picnic tables.
28. MKT - Scott Blvd. Access - Repaired restroom leaks.
29. TLRA - Performed daily pool maintenance, removed old fencing and concrete, installed new ticket booth a/c, repaired shower drain, installed bike racks, and repaired Funbrellas.
30. Rock Quarry Park - Repaired a/c and alarm.
31. Bear Creek Trail - Installed bridge gates and signage.

- 32. LOW - Performed daily pool maintenance, repaired a/c; repaired maintenance shed water leak, repaired sewer line, repaired handicap toilet, and repaired concession sink leak.
- 33. LAN - Installed new ice machine.
- 34. Bonnie View Nature Sanctuary - Installed water line and fountain.
- 35. Gans Creek Recreation Area - Secured house door at 3700 Gans Road.
- 36. Oakwood Hills Park - Replaced signage.

B. ARC Maintenance

- 1. Performed general repair of building fixtures. (30 hrs.)
 - a. Painted arrows on parking lot.
 - b. Installed new front walk bollard.
- 2. Performed general maintenance on aquatics. (145 hrs.)
 - a. Backwashed pool and ran detergent through sand filters.
 - b. Painted SCS and doors.
 - c. Recaulked pool.
 - d. Repaired pool electric.
 - e. Changed strainers.
 - f. Drained pool.
 - b. Changed spa impellers.
 - c. Changed spa filter sand.
- 3. Performed repairs on fitness equipment. (12 hrs.)
- 4. Replaced light bulbs/ballasts in the following areas. (30 hrs.)
 - a. Office area.
 - b. Natatorium and pool.
 - c. Pool Pak room.
 - d. Ordered new front bollard.
 - e. Made temp cover for exposed wire.
- 5. Performed maintenance and repair on HVAC - Cleaned condenser coils and changed filters. (22 hrs.)
- 6. Performed maintenance on Pool Pak. (42 hrs.)
 - a. Adjusted belt tension, changed belt, and changed filter.
 - b. Added Freon for low charge.
 - c. Changed bad solenoid and core filter driers.
 - d. Removed old and installed 2 new dampers.
- 8. Took daily readings and monitored equipment. (18 hrs.)

III. FLEET OPERATIONS

- A. 15 Service calls performed.
- B. 14 Tires repaired.
- C. 24 Pieces of small power equipment repaired.
- D. 5 Freight shipments unloaded.
- E. 25 Mowers repaired.
- F. 6 Mowers serviced, 100-hrs. interval.
- G. 29 Times - mower PM maintenance performed.
- H. 10.5 Hours - blades sharpened.
- I. 7 Golf carts repaired and/or serviced.

- J. 63 Times - Gas cans mixed and distributed.
- K. 1 Hour - Fabrication/welding work.
- L. 2 Times - Chains sharpened.
- M. 2 Times - Oil maintenance/dumped.
- N. 3 Times - Cut string for weed eaters.
- O. 13 Times - Parts run.

IV. **GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
 - 1. Topdressed greens. (4 hrs.)
 - 2. Removed dead trees and brush. (40 hrs.)
 - 3. Finished constructing and sodding #8 tee. (22 hrs.)
 - 4. Hand-watered greens. (47 hrs.)
 - 5. Repaired irrigation heads. (12 hrs.)
 - 6. Edged bunkers and sprinkler heads. (21 hrs.)
 - 7. Cleaned up shop and office. (7 hrs.)
 - 8. Changed cups, picked up trash, moved markers, filled divots and raked bunkers. (66 hrs.)
 - 9. Repaired the cart path on #8. (5 hrs.)
 - 10. Hauled equipment and supplies to and from the PMC. (6 hrs.)
 - 11. Repaired course accessories and cleaned ballwashers. (10 hrs.)
 - 12. Cleaned restroom. (2 hrs.)
 - 13. Pumped out bunkers. (2 hrs.)
 - 14. Serviced #3132 greens mower with new bedknives and adjusted. (4 hrs.)
 - 15. Serviced #3002 fairway mower for a bent reel. (3 hrs.)
 - 16. Backlapped tee mower. (1 hrs.)
 - 17. Mowed greens. (76 hrs.)
 - 18. Mowed tees. (45 hrs.)
 - 19. Mowed fairways. (32 hrs.)
 - 20. Mowed roughs. (225 hrs.)
 - 21. Hand-mowed. (43 hrs.)
 - 22. Applied Honor fungicide and Redox micronutrients on greens.
 - 23. Applied 18-0-18 Tru-Prill fertilizer on greens.
 - 24. Applied Millenium Ultra for broadleaf control on the back nine.
 - 25. Applied Telstar insecticide, Axilo micronutrients and Daconil Action fungicide on all greens.
 - 26. Fertilized all zoysia grass with 32-0-8 using 33 bags.
 - 27. Applied Mefenoxam 2AQ fungicide, Coron 28-0-0 methylene urea, 12-0-0+fe, 0-0-25 potassium and Daconil Action fungicide on all greens.
 - 28. Applied 28-0-5 granular fertilizer on warm season tees.
 - 29. Applied Prostar fungicide, Matador wetting agent, liquid Ca and Axilo micronutrients on all greens.
 - 30. Applied Prosedge on tees and fairways.
 - 31. Applied Banol fungicide and Chipco 26019 fungicide on all greens.
- B. Sports Turf Management
 - 1. Completed all necessary field prep. (470 hrs.)

2. Completed all necessary mowing on all fields. (400 hrs.)
3. Completed all necessary soccer setup associated with the SMSG games. (300 hrs.)
4. Completed all painting of foul lines. (100 hrs.)
5. Completed overseeding and sodding irrigation trench lines on football field #4. (30 hrs.)
6. Completed the seeding and strawing of curbs at Albert-Oakland. (10 hrs.)
7. Completed the infield expansion at Albert-Oakland to accommodate 80' bases.
8. Completed the backfilling, seeding and strawing around new restroom at football field #4. (20 hrs.)
9. Completed the grading and seeding of the hill area at Albert-Oakland. (30 hrs.)
10. Backfilled, graded and hydroseeded the sewer line and concession parking lot area at Atkins Park. (20 hrs.)
11. Completed all necessary cleanup of all complexes (blowing out dugouts, etc.). (100 hrs.)
12. Sprayed warning tracks and gravel areas at Atkins Park. (20 hrs.)
13. Dragged warning tracks at Rainbow Softball Center 4 times. (50 hrs.)
14. Repaired pitching mounds and batters boxes at every complex. (60 hrs.)
15. Applied 5-3-2 organic fertilizer to football #5 & #6.
16. Applied 32-0-8 40% slow release to soccer #1-8, football #1-4, Antimi Black and Gold Fields, and all of Rainbow Softball Center.
17. Applied 32-0-8 40% slow release to all of Atkins and Legion Gold Field.
18. Applied 32-0-8 40% slow release to soccer 9-19, Antimi Red, Blue, Purple, Green, Silver and Orange Fields, all of Albert-Oakland and Legion Blue Field.
19. Applied Baylton 50wsb at 33oz./A and Zenith insecticide at 1.6oz/A at Rainbow Softball Center, soccer #6 and football #5 & #6.
20. Applied Daconil fungicide at 7 lbs./A and Zenith at 1.6 lbs./A on soccer #1 thru #4.
21. Applied Quinclorac herbicide at 1 lb./A and Sedgehammer at 1.3oz./A on all 3 fields at Atkins Park.

C. L.A. Nickell Golf Course

1. Mowed greens. (75 hrs.)
2. Mowed roughs. (183 hrs.)
3. Mowed tees. (44 hrs.)
4. Mowed fairways. (87 hrs.)
5. Sodded tee's on #9, #15 and the driving range. (15 hrs.)
6. Removed 6 dead trees. (8 hrs.)
7. Repaired greens. (16 hrs.)
8. Aerated fairways. (30 hrs.)
9. Cleaned restrooms. (2 hrs.)
10. Topdressed greens. (10 hrs.)
11. Trimmed around irrigation heads. (16 hrs.)
12. Repaired irrigation leak on #3 green. (1 hrs.)

13. Repaired 3 irrigation heads (#1 red tee, #13 red tee, #12 greens surround). (4 hrs.)
14. Set up course. (50 hrs.)
15. Hand-watered greens. (60 hrs.)
16. Sharpened blades. (2 hrs.)
17. Lubricated mowers. (1 hrs.)
18. Cleaned shop. (4 hrs.)
19. Fertilized fairways, tees and surrounds. (8 hrs.)
20. Applied 25-2-5 granular fertilizer on tees.
21. Applied Honor fungicide at 1.1 oz./m to greens.
22. Applied Matador wetting agent at 2 oz./m to greens.
23. Applied Emerald fungicide at .18 oz./m to greens.
24. Applied liquid fertilizer 12-0-0 and 0-0-25 at 3 oz./m of each to greens.
25. Applied Subdue Maxx fungicide at 1.15 oz./m to greens.
26. Serviced 3164 Toro Sidewinder. (2 hrs.)
27. Serviced 3051 Toro 4000. (1 hr.)

V. CONSTRUCTION

- A. CCRA Shelter-Concession and Restroom
 1. Completed soffit and fascia installation.
 2. Installed siding.
 3. Completed plumbing.
 4. Began interior FRP paneling installation.
- B. Albert-Oakland Ball Fields
 1. Completed curbing along bleacher pads.
 2. Began wiring install for dugout plugs and scoreboards.
- C. L.A. Nickell Clubhouse
 1. Built and installed cash register stand.
 2. Built and installed concession cabinet.
 3. Completed installation remaining tile.
 4. Completed installation of all carpet squares.
 5. Finished painting ceilings and walls between phases 1 and 2.
 6. Completed installation of stone veneer on concession area.
 7. Completed 100% of electrical trim out.
- D. TLRA Concession Building - Completed interior portion of building.
- E. Waters-Moss Memorial Wildlife Area - Began demolition of interior portions of the office building.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Bonnie View Nature Area – graded, planted and mulched. (32 hrs.)
 - b. Reworked Stephens Lake Waterfall area - added rock, graded, mulched and weeded. (32 hrs.)
 - c. Graded, seeded and planted at Douglass High School/Park Infrastructure Project. (132 hrs.)

- d. CARP Volunteer Program - Removed invasive plants from shoreline and waters edge at Stephens Lake. (16 employee hrs; 52 volunteer hrs.)
 - e. Constructed Twin Lakes rain gardens. (176 hrs.)
 - f. Greenhouse work - transplanted daylilies. (24 hrs.)
 - g. Constructed 3M green roof. (48 hrs.)
2. Maintenance
- a. Mowed and edged sidewalks. (192 hrs.)
 - b. Cleaned up park landscape beds. (296 hrs.)
 - c. Mulched park landscape beds. (92 hrs)
 - d. Applied chemicals – Roundup, Dimension, etc. (36 hrs.)
 - e. Watered annuals and new plantings. (104 hrs.)
 - f. Repaired irrigation. (16 hrs.)
- B. Forestry
- 1. Planting and Watering - Watered trees. (168 hrs.)
 - 2. Park Maintenance
 - a. Garth Nature Area
 - i. Pruned, trimmed, and sprayed. (16 hrs.)
 - ii. Mowed teasel. (3 hrs.)
 - iii. Installed fencing on dog park entrance. (14 hrs.)
 - b. Rock Quarry - Ground stumps. (4 hrs.)
 - c. Stephens Lake
 - i. Mowed hillside north of lake. (5 hrs.)
 - ii. Removed 3 trees. (36 hrs.)
 - iii. Ground stumps. (16 hrs.)
 - iv. Inventoried trees planted by P&R. (13 hrs.)
 - v. Staked cage nut collection. (24 hrs.)
 - d. Forum Nature Area - Sprayed invasives. (5 hrs.)
 - e. Cosmo Park
 - i. Pruned trees. (29 hrs.)
 - ii. Performed tree nursery maintenance. (24 hrs.)
 - iii. Removed 4 trees. (15 hrs.)
 - iv. Rainbow - Cleared brush along outfield fence. (8 hrs.)
 - f. Albert-Oakland Park - Ground stumps. (27 hrs.)
 - g. Oakwood Hills Park - Removed dead oak. (12 hrs.)
 - h. Again St. Park
 - i. Pruned trees. (1 hr.)
 - ii. Removed 2 trees. (24 hrs.)
 - i. Indian Hills Park - Removed 1 tree. (3 hrs.)
 - j. Woodridge Park - Pruned trees. (16 hrs.)
 - k. LOW - Removed 11 trees. (138 hrs.)
 - l. MLK - Pruned along entrance road. (6 hrs.)
 - m. Lange Park - Removed 4 dead trees. (8 hrs.)
 - n. Grindstone Nature Area - Pruned leash-free area trails. (24 hrs.)
 - 3. Trail Maintenance
 - a. MKT Trail

- i. Cleaned tunnels. (16 hrs.)
 - ii. Trimmed trees and sprayed. (16 hrs.)
 - b. Bear Creek Trail
 - i. Pruned, trimmed, and sprayed. (32 hrs.)
 - ii. Re-rocked at Northland. (43 hrs.)
 - iii. Re-rocked at Providence underpass. (10 hrs.)
 - iv. Cleared brush for boardwalk construction. (24 hrs.)
 - c. Hinkson Creek Trail - Re-rocked behind compost site. (16 hrs.)
 - f. Mowed along trails. (85 hrs.)
 - g. 3M Flat Branch-Hinkson Creek Wetlands
 - i. Installed culvert in trail. (24 hrs.)
 - ii. Sprayed invasives. (5 hrs.)
 - h. Grindstone Creek Trail - Inventories trees within eastern alignment. (10 hrs.)
 - i. Jay Dix Bike Course - Cleared brush and graded/prepped site. (169 hrs.)
 - j. Indian Hills Park - Installed culvert. (20 hrs.)
 - k. Louisville Trail
 - i. Re-rocked/graded. (16 hrs.)
 - ii. Removed 5 trees. (34 hrs.)
 - l. Scotts Branch Trail - Cleared trees and brush for construction. (36 hrs.)
 - m. Longview Park - Resurfaced back entrance. (15 hrs.)
- 4. Downtown
 - a. Sprayed tree grates. (12 hrs.)
 - b. Pruned trees. (12 hrs.)
 - c. Removed 4 trees. (22 hrs.)
- 5. Equipment Maintenance - (25 hrs.)
- 7. Memorial/Heritage Tree Program - Install plaques. (6 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. PMC for Cosmo Events
 - 2. Gentry for shelter rentals
 - 3. PMC for Park Ranger intern
 - 4. City Hall for accident review task force
 - 5. PMC for supervisors/both Rangers
 - 6. PMC for park safety/both Rangers
 - 7. Gentry for Douglass Park Special Use Permits
- B. Training
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Again St. Park
 - a. Fireworks/gone on arrival/no report
 - 2. Responded to ARC
 - a. Vehicle accident/exchanged information

- b. (2) 911 check/unfounded
- c. Drugs found/synthetic/no report
- 3. Responded to Bear Creek/Northland
 - a. 911 Check/no report
- 4. Responded to Capen Park
 - a. Larceny of plants/gone on arrival
- 5. Responded to Cosmo Park
 - a. Animal complaint in Antimi Softball Complex/gone on arrival
 - b. (3) 911 check/false
 - c. Suspicious vehicle (see F-3-a & 12-d)
 - d. Larceny/report
 - e. Peace disturbance/no report
- 6. Responded to Cosmo-Bethel Park
 - a. 911 Check/no report
- 7. Responded to Douglass Park
 - a. Motorist assist/jump start
 - b. Electrical issues/fixed
 - c. Physical disturbance/no report
 - d. Check subject/medical/transported by ambulance to hospital
- 8. Responded to Flat Branch Park
 - a. Check subject/no report
 - b. Check subject/medical/transported by ambulance to hospital
- 9. Responded to Highpointe Park
 - a. Check subject (see F-15-c)
- 10. Responded to Kiwanis Park
 - a. Check subject/gone on arrival
- 11. Responded to Lake of the Woods Golf Course
 - a. Larceny of golf cart/recovered
- 12. Responded to MLK Memorial at Battle Garden
 - a. Animal complaint/loose goat/contact Animal Control
- 13. Responded to McKee Park
 - a. Fireworks/unfounded
- 14. Responded to MKT #2 Bridge
 - a. 911 check/child playing with phone
- 15. Responded to MKT/Forum
 - a. Recover property/no report
- 16. Responded to MKT/Scott Blvd.
 - a. Abandoned bike/recovered/report taken
- 17. Responded to Nifong Park
 - a. Missing children/located
- 18. Responded to Stephens Lake Park
 - a. (2) Check subject/no report
 - b. Assist on electrical issues at Gordon Shelter/fixed

- c. Larceny/report
 - d. Motorist assist/locked vehicle
 - e. Assist park user locate vehicle keys
 - f. Check subject/CPD transported
 - g. Exhibitionist/no report
 - h. 911 check/unfounded
 - i. Physical disturbance/report taken (see F-12-f)
 - j. Larceny of cell phone/report taken
19. Responded to Valleyview Park
- a. 911 check/unfounded

E. Special Assignments

- 1. Foot patrols during Health Department's lunch in park at Douglass Park
- 2. Foot patrol during 3 on 3 basketball tournament in Douglass Park
- 3. Foot patrol during Triathlon at Philips Park

F. Violations

- 1. Animal Complaints (22)
 - a. (1) Warning for dog off leash in Albert-Oakland Park
 - b. (1) Warning for dog off leash in Cosmo-Bethel Park
 - c. (2) Warnings for dogs off leash on Bear Creek Trail - Garth Access
 - d. (1) Warning for dog off leash in Capen Park
 - e. (1) Warning for dog off leash in Cosmo Park
 - f. (1) Warning for dog tied to pole in Cosmo Park
 - g. (3) Warnings for dogs inside of Rainbow in Cosmo Park
 - h. (2) Warnings for dogs off leash in Douglass Park
 - i. (2) Warnings for dogs inside playground in Eastport Park
 - j. (1) Warning for dog off leash in Lions-Stephens Park
 - k. (1) Warning for dog off leash in Louisville Park
 - l. (1) Warning for dog off leash in Smiley Lane Park
 - m. (3) Warnings for dogs off leash in Stephens Lake Park
 - n. (1) Warning for cleaning up dog defecation in Stephens Lake Park
 - o. (1) Warning for dog off leash in Westwinds Park
- 2. Beach/Pools (12)
 - a. (1) Warning in Philips Park
 - b. (2) Warnings for glass on beach in Stephens Lake Park
 - c. (2) Citations for smoking on beach in Stephens Lake Park
 - d. (4) Warnings for smoking on beach in Stephens Lake Park
 - e. (2) Warnings for swimming after hours in Stephens Lake Park
 - f. (1) Warning for fishing in beach area in Stephens Lake Park
- 3. Camping/Sleeping (2)
 - a. (1) Warning in Cosmo Park
 - b. (1) Warning in Lions-Stephens Park
- 4. Climbing (2)
 - a. (1) Warning in Cosmo-Bethel Park
 - b. (1) Warning in Cosmo Park
- 5. Disfigure/Removal (2)

- a. (1) Warning for hammock in trees in Cosmo Park
 - b. (1) Warning for tightroping at MKT Trail - Scott Blvd. Access
- 6. Fireworks/Airplanes (6)
 - a. (2) Warnings for fireworks in Cosmo-Bethel Park
 - b. (1) Warning for fireworks in Nifong Park
 - c. (1) Warning for fireworks in Rock Quarry Park
 - d. (2) Warnings for Stephens Lake Park
- 7. Helmets (2)
 - a. (2) Warnings in Cosmo Park
- 8. Hunting/Fishing
- 9. Intoxication
- 10. Littering/Dumping (2)
 - a. (1) Warning at Bear Creek Trail - Creasy Springs Access
 - b. (1) Warning at Cosmo-Bethel Park
- 11. Metal Detectors
- 12. Other Park Violations (12)
 - a. (6) Warnings for bikes in Skate Park in Cosmo Park
 - b. (1) Warning for pickup game on fields in Cosmo Park
 - c. (2) Warnings for bringing in beer in Rainbow Softball Center in Cosmo Park
 - d. (1) Warning for speed in Cosmo Park
 - e. (1) Warning for grill in grass in Rock Quarry Park
 - f. (1) Custodial arrest/physical disturbance/report taken at Stephens Lake Park
- 13. Parking (12)
 - a. (1) Citation in Atkins Park
 - b. (1) Warning at Cosmo-Bethel Park
 - c. (1) Warning in Cosmo Park
 - d. (1) Citation in behind Rainbow Softball Center in Cosmo Park
 - e. (4) Citations in Cosmo Park
 - f. (3) Warnings in Philips Park
 - g. (1) Warning in Stephens Lake Park
- 14. Trespassing (28)
 - a. (1) Warning in Bonnie View Nature Sanctuary
 - b. (6) Warnings in Douglass Park/by Citadel Security
 - c. (9) Vehicles tagged in Stephens Lake Park/by Citadel Security
 - d. (12) Warnings in Stephens Lake Park/by Citadel Security
- 15. Vehicles off roadway (5)
 - a. (1) Warning in Cosmo-Bethel Park
 - b. (1) Warning in Douglass Park
 - c. (1) Citation in Highpointe Park
 - e. (2) Warning in Stephens Lake Park
- 16. Vending/Advertising
- 17. Warrant
- G. Contracted Security Service
 - 1. Nightly patrols in Douglass Park.

2. Nightly patrols in Nifong Park.
3. Nightly patrols in Stephens Lake Park.

Park Rangers responded to 31% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	234	168	297	446	279	0	1424
Hours							
PATROL	51	38	50.5	56.5	41	0	237
FOOT PATROL	26.5	22.5	42.5	45.5	22.5	0	159.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	5	4.5	4.5	3	2	0	19
INCIDENT INVEST	1.5	1.5	2.5	0.5	0.5	0	6.5
OFFICE DUTY	7.5	2.5	1.5	5.5	1	0	18
SPECIAL ASSIGNMT	0	0	9.5	0	0	0	9.5
MEETINGS	2.5	1.5	10.5	1	0	0	15.5
TRAINING	0	0	0	0	0	0	0
TOTALS	102	123.5	129.5	123	67	0	545

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	22	0
BEACH/POOLS	10	2
CAMPING/SLEEPING	2	0
CLIMBING	2	0
DISFIGURE/REMOVAL	2	0
FIREWORKS/AIRPLANES	6	0
HELMETS	2	0
HUNTING/FISHING	2	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	2	0
OTHER PARK VIOLATION	11	1
PARKING	6	6
TRESPASSING	28	0
VEHICLES OFF ROADWAY	4	1
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	99	10

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	1
BUILDING CHECKS	422
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	9
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	76
RECOVERED PROPERTY	3
WILDLIFE	0
TOTALS	512