

Introduced by _____ Council Bill No. R 142-13

A RESOLUTION

determining the time and place of a public hearing on the FY 2014 Annual Budget for the City of Columbia, Missouri; and authorizing and directing the City Clerk to publish appropriate advertisement of the hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Pursuant to Section 37 of the Home Rule Charter for the City of Columbia, Missouri, the City Council hereby determines that public hearings on the Annual Budget for FY 2014 for the City of Columbia shall be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri at 7:00 p.m. on August 19, 2013, at which time all interested persons shall be given the opportunity to be heard on the budget as submitted by the City Manager.

SECTION 2. The City Clerk is hereby authorized and directed to cause an appropriate advertisement of the time and place of the public hearing on the FY 2014 Annual Budget for the City of Columbia to be published in the Columbia Daily Tribune and the Columbia Missourian, newspapers of general circulation in the City, at least seven days before the first scheduled hearing is to be held.

ADOPTED this _____ day of _____, 2013.

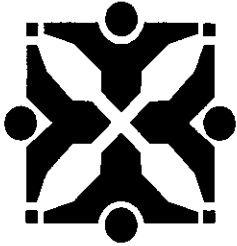
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Finance *JB*

Agenda Item No:

To: City Council

From: City Manager and Staff *MM*

Council Meeting Date: Aug 5, 2013

Re: Annual Budget - 2014

EXECUTIVE SUMMARY:

A resolution setting public hearings on the budget and the introduction of the budget adoption ordinance.

DISCUSSION:

The FY2014 annual budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. Staff has prepared a resolution setting public hearings and an ordinance adopting the FY2014 annual budget. This process will allow for public hearings to be held on August 19, September 3 and September 16, with the passage of the ordinance at the September 16 Council meeting. This procedure will allow several opportunities for public input on the many items covered by the budget process.

In addition to the planned public hearings, the City Council will be holding a budget work session to further discuss, in more detail, departmental revenues and expenses proposed for the coming fiscal year. The proposed Council budget work session date is Saturday, August 24.

Following the work session and the public hearings, any final adjustments will be made by Council prior to passage of the budget on September 16. An amendment sheet will be introduced at the September 3 Council meeting.

FISCAL IMPACT:

Approval of the budget provides the authorization of the FY2014 expenditures for the City of Columbia.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

The public hearing allows public comment and makes this process more transparent.

SUGGESTED COUNCIL ACTIONS:

Passage of the resolution setting the public hearings and the introduction of the ordinance on August 5. The ordinance adopting the final budget should be held over for additional public comment until final passage on September 16.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	10
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	10.1
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	2014