


Source:

Mike Hood
AMH

TO: City Council
FROM: City Manager and Staff 
DATE: December 22, 2008
RE: Tracker # 2058: Proctor Park Sidewalk

SUMMARY: This past summer, Councilman Janku requested that park staff develop a proposal for constructing a sidewalk through Proctor Park along the south side of Proctor Drive connecting to the existing sidewalk at the west border of the park. Staff has completed a preliminary plan (attached) for the proposed sidewalk. The project would include the construction of 400' of five foot wide sidewalk and the extension of an existing box culvert. Construction cost is estimated to cost approximately \$35,480 - \$41,480. As no funding is currently available for this project, staff recommends that the project be included in the Park Department's Capital Improvement Program and be shown as unfunded until an appropriate source of funding is identified.

Fiscal Impact

YES

NO

Other Info.

DISCUSSION: This past summer, Councilman Janku requested that the Parks and Recreation Department evaluate the feasibility and cost of constructing a section of sidewalk through Proctor Park along the south side of Proctor Drive. The attached plan has been developed by Department staff and includes the construction of approximately 400 foot of sidewalk, the extension of an existing box culvert, and the grading, clearing, and landscaping necessary to install the new walkway. Construction cost is estimated to range from \$35,480 to \$41,480 depending on the final design of the box culvert extension.

As proposed, the new section of sidewalk would connect to an existing stretch of sidewalk extending to the west of the park along Proctor Drive and serving the Bear Creek Village Sub-division. The proposed project would terminate at the east edge of park where it adjoins private property. No sidewalk currently exists from the proposed termination point through the existing sub-division to the Parkade Elementary School. While the proposed project would not provide a continuous sidewalk from the Bear Creek Village to the Parkade Elementary School, it would provide an additional 400 foot of safe walkway along the route and would eliminating the need for pedestrians to walk in the street around a fairly severe curve in Proctor Drive.

Recommendation: As no funding is currently available for the project, staff is recommending that the proposed project be included in the Park and Recreation Department's five year Capital Improvement

Program (CIP). The project would be identified as unfunded until an appropriate source of funding can be identified.

SUGGESTED COUNCIL ACTION: Accept the report. If Council wishes to proceed in a manner other than that recommended, provide staff with appropriate direction.



**PROCTOR PARK SIDEWALK PROJECT
COLUMBIA PARKS AND RECREATION 10-31-08**

Cost Estimate:

Gravel (14 loads)	\$4,200
3 days backhoe)	
5 days bobcat)	\$7,680
Concrete (400' of 5' walk)	\$12,000
steep slopes	
Box culvert (20' x 4' x 3')	\$6,000-12,000
Tree removal	\$2,400
Top soil	\$2,000
Seed/straw	\$1,200

TOTAL \$35,480-41,480