

Introduced by _____ Council Bill No. R 39-09

A RESOLUTION

transferring control of the Old Perche Creek Wastewater Treatment Plant property from the Public Works Department to the Parks and Recreation Department; transferring funds.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Control of the Old Perche Creek Wastewater Treatment Plant property consisting of 101.87 acres located west of Strawn Road south of Interstate 70 is transferred from the Public Works Department to the Parks and Recreation Department.

SECTION 2. At the request of the City Manager, the City Council hereby transfers \$150,000.00 from Account No. 440-8800-548.49-90, Project 40145 to Account No. 555-0000-480.10-00.

ADOPTED this _____ day of _____, 2009.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Source:
 Mike Hood 
 John Glascock

Agenda Item No. _____

FISCAL NOTES:

TO: City Council
FROM: City Manager and Staff 
DATE: February 4, 2009
RE: Transfer of Old Perche Creek Wastewater Plant to Parks & Recreation Department

City Fiscal Impact Enter all that apply:	
\$150,000	City's current net FY cost. (C40145)
\$150,000	Amount of Funds Already appropriated
\$0	Amount of budget amendment needed
\$0	Estimated 2 yr net costs: One-time
\$2,500	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)

EXECUTIVE SUMMARY:

The Department of Parks and Recreation is requesting authorization to proceed with transfer of a 101.87 acre tract of land known as the Old Perche Creek Wastewater Treatment Plant from the Public Works Dept to the P&R Department. The property, located west of Strawn Road (Route ZZ) and just south of Interstate 70, is adjacent to the recently acquired 27.5 acre Laveta Anderson property. Together, these two tracts of land provides for future park amenities, including but not limited to open-space practice areas, trails, and serve as a neighborhood park for the King's Meadow and Bellwood development to the south and an aggressive mixed-use development along the north and south sides of West Worley. The land is owned by the City's Sewer Utility and the two departments have agreed upon a transaction price of \$150,000. Funding for this acquisition comes from the dedicated Annual Park Acquisition funds as provided by the 2005 Park Sales Tax.

DISCUSSION:

The request for authorization for the Parks and Recreation Department to acquire the Old Perche Creek Wastewater Treatment Plant is based on the identified need for a neighborhood park and the future route of the Perche Creek Trail. This need was determined as a "high priority" in the *Parks, Recreation and Open Space Master Plan, 2002 Facility Needs Update*, which evaluated future park, and trail acquisition/development projects.

Public Works no longer utilizes the Old Perche Creek Wastewater Treatment Plant property for a treatment facility and most of the structures have been removed. The land is currently being used as one of the approved City sites for deer archery hunting. Public Works and Park staff has agreed to a transaction price of \$150,000. This price represents the amount paid by the Sewer Utility to acquire the original land.

On the attached map, park planners have identified a possible route of the future Perche Creek Trail. Future neighborhood park amenities will be located to service the needs of the surrounding neighborhoods. As with all park development, park staff will conduct an inventory of the site and conduct public meetings; solicit public input; submit proposed plans to the Parks & Recreation Commission; and finally, solicit approval and authorization by the City Council. All of this will occur after funding for the development is identified and approved. At this time, the project does not have any funding.

Together, these two properties would provide the necessary land needed to enable Parks and Recreation to continue with its goal of providing public access to quality trails and neighborhood park development in high growth residential areas. Existing neighborhoods within the half-mile service area include the King's Meadow and Bellwood development to the south and an aggressive mixed-use development along the north and south sides of West Worley.

Funding for this purchase comes from the dedicated Annual Park Acquisition funds as provided by the 2005 Park Sales Tax.

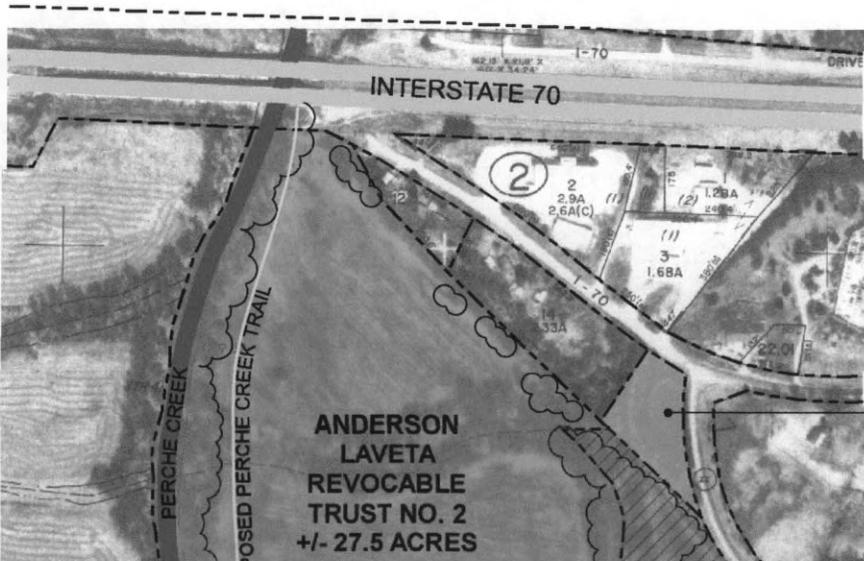
FISCAL IMPACT:

The department does not have any immediate plans to develop or open the property for public use, other than what it is currently being used for (a natural area and site for deer archery hunting). Staff estimates that periodic expenses for occasional mowing, litter clean-up and repairs (fence/gates) will be required.

Once funding for the development of the neighborhood park amenities, open-space practice areas and trails is identified and approved, staff will return to Council for authorization of the project including statements of future fiscal impacts.

SUGGESTED COUNCIL ACTIONS:

If the Council concurs that the transfer of the Old Perche Creek Wastewater Plant from Public Works to the Parks & Recreation Department is appropriate, then it is requested that Council approve the resolution authorizing the land transaction.



Approximately
1.15 acre tract

ANDERSON
LAVETA
REVOCABLE
TRUST NO. 2
+/- 27.5 ACRES

OLD PERCHE
CREEK WASTE-
WATER PLANT
+/- 101.87 ACRES

**PROPOSED PERCHE CREEK
WASTEWATER PLANT ACQUISITION**

CITY OF COLUMBIA PARKS AND RECREATION
DATE: 2-6-09 DRAWN BY: MIKE SNYDER

