

Source

Parks and
Recreation
Commission

AAH

TO: City Council
FROM: City Manager and Staff 
DATE: August 22, 2008
RE: Parks and Recreation FY'09 budget

At the Parks and Recreation Commission's regularly scheduled August 21 meeting, Parks and Recreation Director Mike Hood outlined the department's proposed budget for Fiscal Year 2009.

Hood shared information about expected revenues and expenditures for the coming fiscal year, including proposed cuts of the Paquin Tower recreation program and the full-time position housed there, the closing of the Lake of the Woods pool, as well as proposed increases in some recreational fees.

Fiscal Impact

YES

NO X

On a motion by Devine, seconded by Knudson, the Commission acknowledged that the tight budget for the new fiscal year means that changes need to be made. Devine moved that the Commission support the proposed closing of the Lake of the Woods Swimming Pool for the 2009 season and the Commission support all proposed fee increases as outlined in the budget.

Other Info.

Devine further moved that the Commission does not recommend the elimination of the Paquin Tower recreation program, stating that the program provides a valuable service. The Commission recommends that funding for the Paquin Tower recreation program including the full-time staff position be restored, and that Parks and Recreation Department staff be asked to provide further recommendations as to adjustments that could be made to reduce the overall cost of the Paquin program.

All in favor: Kloeppel, Knudson, Kespohl, Devine
Motion carried.