

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 374-07

AN ORDINANCE

determining it is in the public interest for construction of improvements to the Park Management Center facility located in the Columbia Cosmopolitan Recreation Area; approving plans and specifications for the improvements; determining that the work shall be done by City employees; providing for payment for the improvements; and fixing the time when this ordinance shall become effective.

WHEREAS, the City Council adopted a resolution declaring the necessity of constructing improvements to the Park Management Center facility located in the Columbia Cosmopolitan Recreation Area; and

WHEREAS, the resolution was published in a daily newspaper of general circulation in the city; and

WHEREAS, the City Council has held a public hearing on the construction of improvements to the Park Management Center facility located in the Columbia Cosmopolitan Recreation Area.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The Council finds that the construction of improvements to the Park Management Center facility located in the Columbia Cosmopolitan Recreation Area, specifically the repair of exterior walls and improvements to offices and storage spaces, in the City of Columbia, Missouri, is necessary for the welfare and improvement of the city and that it is in the public interest that such improvements be made.

SECTION 2. The plans and specifications for the improvements, as prepared by the Director of Parks and Recreation and filed in the office of the City Clerk, are hereby approved and made a part of this ordinance by reference.

SECTION 3. As deemed advisable by the City Manager, City employees shall be used to construct the improvements.

SECTION 4. Payment for the improvements shall be made from Park Sales Tax Funds and such other funds as may be lawfully appropriated.

SECTION 5. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2007.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Source

TO: City Council
FROM: City Manager and Staff
DATE: October 28, 2007
RE: Park Management Center Improvements

Mike Hood



Fiscal Impact

YES X

NO

 Other Info.
 Ward 2

Summary: The Department of Parks and Recreation is requesting authorization to proceed with improvements to the Park Management Center (PMC) facility located in the Columbia Cosmopolitan Recreation Area, also known as Cosmo Park. This is the second phase of improvements with the first phase consisting of roof repairs. The project will consist of repairing the exterior walls that were damaged due to many years of water damage and make improvements to various offices and storage spaces. Total project cost is \$120,000 with funding coming from the Park Sales Tax. Construction is scheduled to begin this fall and continue through the winter with park staff doing the work when outside projects are not available due to inclement weather.

Project Description: The Department of Parks and Recreation is requesting authorization to proceed with improvements to the Park Management Center at Cosmo Park. The Park Management Center has grown from its' origin as a former airport building to now housing the Park Services Division and related 90± fulltime and seasonal employees. This project, as identified in the *Parks, Recreation, and Open Space Master Plan*, follows the past summer roof replacement and repairs the damage caused by roof leaks and makes improvements to various offices and storage spaces. The \$120,000 project was included in the City's FY-08 capital improvement budget with funds being provided by the voter approved Park Sales Tax.

Construction is scheduled to begin this fall and continue throughout the winter. The work will be done by park staff with most of the work being conducted during inclement weather. The priority will be to repair the water damage caused to some of the exterior walls due to years of roof leaks. This will repair the visibly damaged and mold laden sheet rock, wooden studs and some of the wooden trim along windows. Following repairs to the exterior walls, the second priority will be to create a work space for a new Park Sales Tax funded position (Engineering Aide IV) and make improvements to the various offices and storage spaces. All of the office and storage space work is contingent upon available finances following the repairs to the exterior walls. In order to determine the extent of the exterior wall damage, park staff will have to remove the existing sheet rock and insulation to expose and evaluate the actual damage. Staff did not want to begin this work until the project was approved, funded and staff available to begin the repairs.

All materials and supplies for the project will be bid through the City's Purchasing Department.

Recommended Council Action: If the Council concurs that the project should proceed, the resolution calling for the public hearing should be approved. Following the public hearing, the ordinance authorizing the construction phase of the project should be adopted.