

A RESOLUTION

declaring the necessity for construction of improvements at Nifong Park, Valley View Park and Hickman Pool; stating the nature of and the estimate of the cost thereof; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems that the construction of improvements at Nifong Park, Valley View Park and Hickman Pool, to include:

Nifong Park:

1. Construction of a 12-foot wide gravel walkway down the center of the Nifong Park Historical Village connecting to an existing walkway at the Nifong Park Animal Barn.
2. Improvements to Nifong Park Lake by relocating the lake dam farther south and dredging the existing lake bed and using the soil to level several low areas in the park.
3. Installing park security lighting at various points throughout the Nifong Park Historical Village.

Valley View Park:

1. Replacing specific gravel sections of trail with concrete.

Hickman Pool:

1. Replacing an existing wooden sign with an aluminum sign.

are necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvements shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of the improvements is \$55,000.00.

SECTION 4. Payment for the improvements shall be made from Park Sales Tax Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvements specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. This resolution shall be published in a daily newspaper of general circulation in the City of Columbia for seven (7) consecutive insertions, and a public hearing in respect to this improvement will be held in the Council Chamber of the Daniel Boone Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on February 19, 2007.

ADOPTED this _____ day of _____, 2007.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Source

TO: City Council
FROM: City Manager and Staff
DATE: January 23, 2007
RE: FY-07 Annual Park Improvement Program

Mike Hood

MH

Fiscal Impact

YES x

NO

Other Info.

Summary: The City of Columbia's fiscal year 2007 budget includes an appropriation of \$85,000 for an Annual Park Improvement Program. Funding for this program comes from the Park Sales Tax. The Parks and Recreation Department is recommending the following projects be considered for funding in 2007: (1) Nifong Park Improvements including the lake, walkways and security lighting at a cost \$42,000. (2) Concrete trail wash out areas at Valley View Park at a cost of \$10,500. (3) Replace the Hickman Pool sign at a cost of \$2,500. Total cost of the proposed projects is \$55,000. The projects will be bid through the purchasing department and will involve the use of both force account and contract labor. Under a separate request, park staff plans on requesting an additional \$25,000 of annual park funds to resurface the eight tennis courts at Bethel Park with the Columbia Public School District providing matching funds.

Project Description: The Annual Park Improvement Program was established to provide a flexible funding source for those projects for which a need might arise throughout the year, but which were not specifically identified in the City's approved Capital Improvement Program. Funding for this program comes from the Park Sales Tax. The three projects that are being recommended by the Parks and Recreation Department for funding from this program in 2007 include:

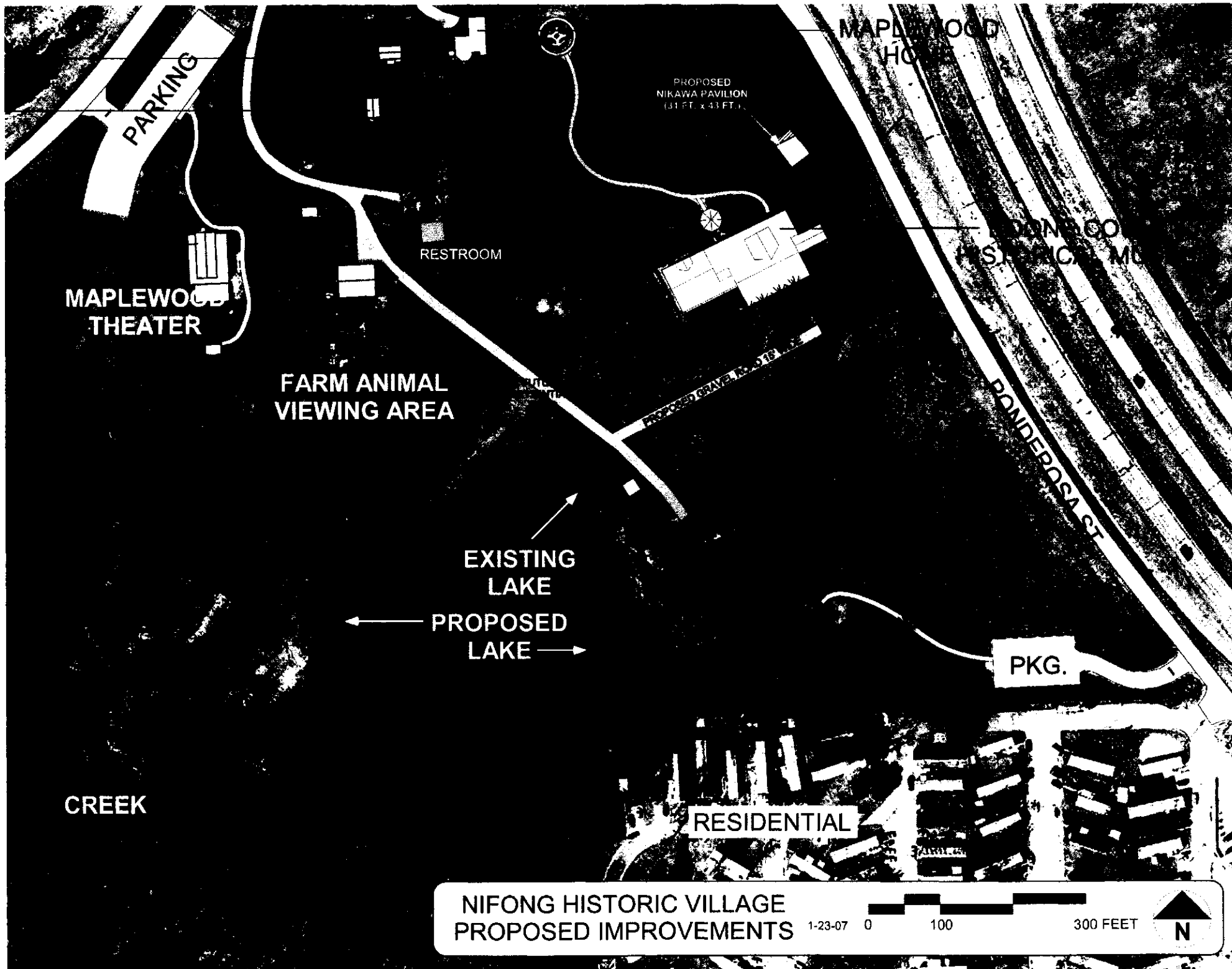
- 1) Nifong Park Improvements: In cooperation with the Boone County Historical Society (BCHS), park staff is requesting improvements to Nifong Park including the lake, walkways and security lighting at a cost \$42,000. These improvements are designed to assist with the development of the Nifong Park Historical Village. The first is to establish a 12-foot wide gravel walkway down the center of the village connecting to an existing walkway at the Nifong Park Animal Barn. The cost of this improvement is estimated at \$7,500 and will be completed by a combination of contract (grading) and force account labor (walkway const). The second priority is to improve the Nifong Park Lake. Throughout the years the lake has silted in and currently, has a maximum depth is approximately 4-6 feet and does not meet Mo Department of Conservation's (MDC) standards for fish management. Park staff is proposing that the lake dam be moved further south so that the lake may be increased in size and depth. The existing lake bed will be dredged and the soil used to level several low areas in the park. Another benefit to moving the dam is that it will relocate the shore line further from the Historic Village, providing more of a buffer between the two uses. Estimated cost of this project is \$32,000 with work to be completed by contract labor. The City already has an agreement with MDC to add Nifong to the Community Assistance Program which allows MDC to stock, manage and enforce all fishing regulations. This becomes effective once the lake improvements are completed.

- 1) Nifong Park (continued): The remaining \$2,500 will be used to install park security lighting at various points throughout the historical village. Park staff is working with the BCHS on the type and style of these lights and will locate them so as to not detract from the historical theme of the village. This work will be done by force account labor.
- 2) Concrete Trail Wash-Out Areas: As part of an annual program to reduce on-going maintenance costs on neighborhood and community park trails, park staff is proposing to replace specific gravel sections of trails with concrete. With the current work load, staff believes that it can work on one or two parks per year without disrupting current workloads. The priority trail sections are in areas that receive extensive erosion due to storm water runoff and constantly require maintenance following moderate to heavy rains. For FY-07, park staff is proposing to begin this work on the trail in Valley View Park. Estimated cost is \$10,500 with the work being done by force account labor.
- 3) Hickman Pool Sign Replacement. This project will replace the existing Hickman Pool sign with an aluminum sign at a cost of \$2,500. The current wooden sign is over 20 years old and is in need of replacement. The sign will be bid through the purchasing department and installed by park force account labor.

These three projects total \$55,000 leaving a balance of approximately \$30,000 in the Annual Parks Program. Under a separate request, park staff plans on requesting an additional \$20,000-\$25,000 of annual park funds as half of the estimated \$40,000-\$50,000 needed to resurface the eight Bethel Park Tennis courts. The Columbia Public School District is responsible for providing matching funds to resurface the four courts on school property. Once the school district agrees to provide funds for the project, staff will return to Council with an agreement and authorization to begin the project. If the school district does not fund their portion of this project, other joint City-School projects may be considered or the funds may be retained as a possible match for future grant applications or other Council directed projects.

With the passing of Proposition One (Park Sales Tax extension) in November 2005, the Annual Park Improvement/Major Maintenance fund will continue for another four years with \$85,000 tentatively scheduled for FY-2008.

Recommended Council Action: If the Council concurs that the projects should proceed, the resolution calling for the public hearing should be approved, and following the public hearing, the ordinance authorizing the projects should be adopted.



PARKING

MAPLEWOOD
THEATER

FARM ANIMAL
VIEWING AREA

RESTROOM

PROPOSED
NIKAWA PAVILION
(31 FT. x 43 FT.)

EXISTING
LAKE

PROPOSED
LAKE

CREEK

RESIDENTIAL

PKG.

PONDEROSA ST

DUNN CO
SHERIFF'S OFFICE

MAPLEWOOD
HOME

NIFONG HISTORIC VILLAGE
PROPOSED IMPROVEMENTS

1-23-07

0

100

300 FEET



VALLEYVIEW PARK

2210 GARDEN DRIVE

