

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 282-06

AN ORDINANCE

appropriating funds for the Memorial Tree and Bench Program;
and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. The sum of \$3,000.00 is hereby appropriated from the Permanent Park Fund - Memorial/Heritage Trees Account No. 753-8500-480.53-05 to the Park Planning and Development - Forestry Division Account No. 110-5222-541.13-10.

SECTION 2. The sum of \$4,000.00 is hereby appropriated from the Permanent Park Fund - Memorial Bench Account No. 753-8500-480.53-18 to the Park Planning and Development - Construction Division Account No. 110-5230-541.11-00.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2006.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Permanent Park Fund - Memorial/Heritage Trees Account No. 753-8500-480.53-05 and the Permanent Park Fund - Memorial Bench Account No. 753-8500-480.53-18 to cover the above appropriation.

Director of Finance

Agenda Item No. _____

Source

Mike Hood

HH

TO: City Council

FROM: City Manager and Staff *plf*

DATE: June 25, 2006

RE: Memorial Tree and Bench Appropriation

Fiscal Impact

YES x

NO

Other Info.

Summary: The Department of Parks and Recreation is requesting that \$7,000 be appropriated from the Permanent Park Fund to the FY/06 operating budget of the Planning and Development Division. The funds have been donated by various individuals and organizations for Memorial and Heritage Trees and/or Benches.

Discussion: The Department of Parks and Recreation regularly receives donations from both individuals and organizations for various improvements throughout the park system. The donated funds are initially deposited in the Permanent Park Improvement Fund and then appropriated to the correct accounts for expenditure.

Staff is requesting that \$7,000 be appropriated from the Permanent Park Improvement Fund to the current operating budget of the Division of Planning and Development. This represents numerous small donations received throughout the year for the planting of Memorial and Heritage Trees and the installation of Memorial and Heritage Benches. Trees are planted and benches installed as the donations are received with a one time appropriation being made as needed late in the fiscal year.

Suggested Council Action: Approve the ordinance appropriating the funds.