

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 363-06

AN ORDINANCE

amending Chapter 17 of the City Code relating to Parks and Recreation fees; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Chapter 17 of the Code of Ordinances of the City of Columbia, Missouri, is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 17-161. Fees.

The following parks and recreation fees are hereby established:

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b. *Team Activities.*

<u>Kickball Leagues</u>	<u>\$ 14.50/game</u>
Volleyball Leagues	23.00 <u>24.00</u> /game
Softball Leagues.....	23.00—25.00 <u>24.00—26.00</u> /game
Basketball Leagues	30.00/game
Flag Football Leagues	20.00/game
Tennis Leagues	
Singles	18.00/person
Doubles.....	12.00/person
Youth Sports (individual fee per scheduled games)	1.25 <u>1.35</u> /game

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c. *Golf Courses.* For use of the greens at the L.A. Nickell and Lake of the Woods Golf Courses, the following fees are hereby established:

<i>Greens Fees</i>	
Weekday Play (limit 18 holes)	\$ 12.25 <u>12.75</u>

Monday – Friday		
Weekend and Holiday Play (limit 18 holes).....	47.25	<u>17.75</u>
Saturday, Sunday and Holidays		
Twilight Weekday Play.....	9.25	<u>9.75</u>
Twilight Weekend and Holiday Pay.....	13.25	<u>13.75</u>
(Twilight Fee - Effective three hours prior to sunset.)		
Recreation facility use charge per greens fee paid		0.75
Golf Course Capital Improvement Fee		
per greens fee paid*	2.00	<u>2.50</u>
Season Passes - Annual Pass: Valid One-Year From Date of Purchase		
Family Pass both courses	597.00	<u>617.00</u>
For the purposes of this subsection "family" means any two related persons residing at the same address. Additional related persons living at the same address may be added to the pass if they are under the age of 22 for a cost of \$80.00 <u>100.00</u> per individual. Proof of residence and age may be required.		
Family Pass Recreation facility use charge (per pass).....		30.00
Golf Course Capital Improvement Fee*	83.00	<u>103.00</u>
Single Pass, both courses.....	449.50	<u>464.50</u>
Single Pass Recreation facility use charge.....		22.50
Golf Course Capital Improvement Fee*	73.00	<u>88.00</u>
Junior Pass (17 and under), both courses.....	173.10	<u>178.10</u>
Junior Pass Recreation facility use charge.....		16.90
Junior Pass Golf Course Capital Improvement Fee*		<u>5.00</u>
Senior Pass (60 and over), both courses....	319.50	<u>332.00</u>
Senior Pass Recreation facility use charge....		22.50
Golf Course Improvement Fee*	73.00	<u>85.50</u>
Senior Family Pass (60 and over), both courses.....	487.00	<u>502.00</u>
Applicable for two adults 60 years of age and over for related persons residing at the same address. No additional family members may be added to this pass. Proof of residence and age may be required.		
Sr. Family Pass Recreation facility use charge (per pass)		30.00
Golf Course Capital Improvement Fee*	83.00	<u>98.00</u>
Educational Instruction Team Member Fee** .. 50% of applicable green fee		
<i>Rental Fees</i>		
Driving Range Ball Rental.....		3.00--15.00
Riding Carts		
18 hole.....	40.00	<u>11.00/person</u>
9 hole.....	5.00	<u>5.50/person</u>
Individual Season Cart Fee (annual pass holders only)		600.00/person
Family Season Cart Fee (annual pass holders only)		1,000.00
(must reside in same household)		
Pull Carts.....	2.00	<u>3.00</u>
Club Rentals.....		8.00

Private Carts

Season Trail Fee	200.00 <u>225.00</u>	Activity Fee; \$25.00 GCIF
Daily Trail Fee.....	7.50 <u>5.25</u>	Activity Fee; \$2.75 GCIF
Gas Cart Storage Fee.....	390.00	<u>440.00</u>
Electric Cart Storage Fee.....	490.00	<u>540.00</u>
Private Tournament Fees - Per established guidelines approved by the Parks and Recreation Director		
Green Fees/Cart Fees.....	14.00--28.00/person	
Private Golf Cart Trail Fees	7.50	<u>7.50</u>

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- d. For Admission to Columbia Municipal Swimming Facilities (excluding the Activity & Recreation Center (ARC)):

Children (1 and under).....	Free	
Children (2 - 15).....	\$ 2.00	<u>2.25</u>
Children (2 - 15) Group Rate (Groups of 10 or larger).....	1.50	<u>1.75</u> each
Adults (16 and over)	3.25	<u>3.50</u>
Adults (16 and over) Group Rate (Groups of 10 or larger) ...	2.45	<u>2.70</u> each
After 6:00 pm.....		<u>1.75</u>
20 Children's Swim Tickets (2 - 15)	30.00	<u>35.00</u>
20 Adult Swim Tickets (16 and over)	49.00	<u>54.00</u>

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- h. *Athletic Field Rentals.* In addition to the recreation facility use charge under section (n)(2).

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Tennis Courts - per court

(1) Per Court, per hour	10.00
(2) Per Court, per day.....	30.00

In-Line Hockey

(1) <u>Per Game</u>	<u>30.00</u>
(2) <u>Per Day</u>	<u>100.00</u>

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- k. *Special Events/Special Use Fees.*

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- (3) Park Facilities - The schedule of fees for use of park facilities (disc golf course, MKT Trail, mountain bike course, radio control areas, roller hockey, skateboard park, etc.) will apply when the facilities are used semi-exclusively or exclusively by the renter and the renter charges participation fees:

Adult Participation Fee per game/event per day:

Activity Fee: ~~\$1.25~~ 1.35

User Fee: \$0.60

Youth Participation Fee per game/event per day:

Activity Fee: ~~\$1.25~~ 1.35

User Fee: \$0.45

A \$75.00 per day reservation fee is due at the time of the reservation. The balance of the fees (over \$75.00) based upon actual usage is due 10 days after the event.

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SECTION 2. This ordinance shall be in full force and effect from and after October 1, 2006.

PASSED this _____ day of _____, 2006.

ATTEST:


City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Source:

Mike Hood 

Parks and Recreation

TO: City Council

FROM: City Manager and Staff 

DATE: August 14, 2006

RE: FY 2007 Parks & Recreation Fee Ordinance

SUMMARY:

In conjunction with the FY 2007 budget preparations, the Columbia Parks & Recreation Department is recommending fee increases in several areas: Team Activities; Golf Courses; Swimming Pool Fees (excluding the ARC); Athletic Field Rentals; and Special Events/Special Use Fees. A Team Activities fee for Kickball is proposed at \$14.50 per game and the per game fee for volleyball and softball would increase by \$1 per game. The fees at the golf courses would increase by the following amounts (divided equally between the activity fee and the Golf Course Improvement Fee (GCIF): Weekday, Weekend and Twilight Green Fees - \$1; Family Annual Pass - \$40; Additional Family Member - \$20; Single annual pass - \$30; Senior Annual Pass - \$25; Senior Annual Family Pass - \$30; Junior Annual Pass - \$10; 9 hole cart fee \$0.50; 18 hole cart fee - \$1.00; and a proposed increase to golf rental fees. Daily Admission to the pools would increase by \$0.25 for both youth and adults and 20 passes booklets would increase by \$5 per book for youth and adult. Fees would be established for the rental of the in-line hockey rink and the activity fee for the youth and adults would increase by 10 cents per use. The proposed revisions to the fee ordinance, if approved, are expected to generate an additional \$96,007.50 in revenue for the Recreation Services Fund.

DISCUSSION:

The proposed fee schedule for FY 2007 addresses the adjustment of existing fees and the establishment of new fees as follows. Only the affected sections are listed below as all other fees would remain the same.

Section B: Team Activities

The inclusion of a per game fee for kickball is included in this section. In addition to this, the per game fee for volleyball and softball is proposed to increase by \$1 per game. These fees were last increased in the FY 05 budget. This increase will allow the Department to recover the increased cost of offering sports leagues.

Fiscal Impact

X YES

NO

Other Info.

Sport	Current Fee	Proposed Fee	Revenue Increase
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Kickball	\$12.50/game	\$14.50/game	\$ 360
Volleyball	\$23.00/game	\$24.00/game	\$1,344
Softball	\$23 – 25/game	\$24 – 26/game	\$4,514

Youth Sports – Individual fee per scheduled game (includes Diamond Council, Columbia Youth Basketball Association, Columbia Youth Football League, Columbia Soccer and other scheduled youth sports)

Activity Fee	\$1.25/game	\$1.35/game	<u>\$4,902</u>
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Total Team Activity Fee Increase	\$11,120
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Section C: Golf Courses

Staff is recommending the fees for green fees, annual passes and rental fees be increased to cover the operational costs of the two courses as well as to continue to fund the capital improvements through the Golf Course Improvement Fees (GCIF). These fees were last increased in the FY 05 budget. The proposed increases are divided equally between the activity fee and the GCIF.

Fee	Current Fee	Proposed Fee	Revenue Increase
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Weekday Green Fee

Activity Fee	\$12.25	\$12.75	\$8,431.50
GCIF	\$ 2.00	\$ 2.50	\$8,431.50

Weekend Green Fee

Activity Fee	\$17.25	\$17.75	\$5,837.50
GCIF	\$ 2.00	\$ 2.50	\$5,837.50

Twilight Weekday Green Fee (amounts included in weekday total)

Activity Fee	\$9.25	\$9.75	Included
GCIF	\$2.00	\$2.50	Included

Twilight Weekend Green Fee (amounts included in weekend total)

Activity Fee	\$13.25	\$13.75	Included
GCIF	\$2.00	\$2.50	Included

Family Annual Pass

Activity Fee	\$597.00	\$617.00	\$2,140.00
Add'l member	\$ 80.00	\$100.00	\$1,020.00
GCIF	\$ 83.00	\$103.00	\$2,140.00

Fee	Current Fee	Proposed Fee	Revenue Increase
<i>Single Annual Pass</i>			
Activity Fee	\$449.50	\$464.50	\$2,130.00
GCIF	\$ 73.00	\$ 88.00	\$2,130.00
<i>Senior Annual Pass</i>			
Activity Fee	\$319.50	\$332.00	\$1,850.00
GCIF	\$ 73.00	\$ 85.50	\$1,850.00
<i>Senior Family Annual Pass</i>			
Activity Fee	\$487.00	\$502.00	\$420.00
GCIF	\$ 83.00	\$ 98.00	\$420.00
<i>Junior Annual Pass</i>			
Activity Fee	\$173.10	\$178.10	\$520.00
GCIF	N/A	\$ 5.00	\$520.00
Rental Fees			
<i>Riding Cart</i>			
9 hole Act. Fee	\$4.50	\$4.75	\$2,402.75
GCIF	\$0.50	\$0.75	\$2,402.75
18 hole Act. Fee	\$9.00	\$9.50	\$8,115.50
GCIF	\$1.00	\$1.50	\$8,115.50
Pull Carts	\$2.00	\$3.00	\$802.00
<i>Private Carts</i>			
<i>Season Trail Fees</i>			
Activity Fee	\$200.00	\$225.00	\$2,500.00
GCIF	N/A	\$ 25.00	\$2,500.00
<i>Daily Trail Fees</i>			
Activity Fee	\$5.00	\$5.25	\$60.50
GCIF	\$2.50	\$2.75	\$60.50
<i>Cart Storage Fees (Annual)</i>			
Gas	\$390.00	\$440.00	\$2,000.00
Electric	\$490.00	\$540.00	\$ 250.00

Based upon these proposed increases, the total end-user fee (includes Activity Fee, Recreation Facility Use Fee and Golf Course Capital Improvement Fee) for each category is as follows:

<u>Fee</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Revenue Increase</u>
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Green Fee

Weekday	\$15.00	\$16.00	\$16,863.00
Twilight Weekday	\$12.00	\$13.00	Included
Weekend	\$20.00	\$21.00	\$11,675.00
Twilight Weekend	\$16.00	\$17.00	Included

Annual Passes

Family	\$710.00	\$750.00	\$4,280.00
Additional member	\$ 80.00	\$100.00	\$1,020.00
Single	\$545.00	\$575.00	\$4,260.00
Senior	\$415.00	\$440.00	\$3,700.00
Senior Family	\$600.00	\$630.00	\$ 840.00
Junior	\$190.00	\$200.00	\$1,040.00

Rental Fees

Riding Cart			
9 hole	\$5.00	\$5.50	\$4,805.50
18 hole	\$10.00	\$11.00	\$16,231.00
Pull Carts	\$2.00	\$3.00	\$802.00

Private Carts

Season Trail Fee	\$200.00	\$250.00	\$5,000.00
Daily Trail Fees	\$ 7.50	\$ 8.00	\$ 121.00
Cart Storage Fees (Annual)			
Gas	\$390.00	\$440.00	\$2,000.00
Electric	\$490.00	\$540.00	\$ 250.00

If approved, the Activity Fee increase (\$38,479.75) and the Golf Course Capital Improvement Fee increase (\$34,407.75) would total **\$72,887.50**.

Section D: Columbia Municipal Swimming Facilities (excluding the ARC)

The daily admission fees and the 20 pass books would increase for both youth and adult. These fees were last increased in the FY 03 budget. This increase will allow the Department to recover the increased cost of offering a comprehensive aquatic program.

<u>Fee</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Revenue Increase</u>
Youth Admission			
Daily	\$ 2.00	\$ 2.25	\$5,527.00
20 pass booklet	\$30.00	\$35.00	\$1,130.00
Adult Admission			
Daily	\$ 3.25	\$ 3.50	\$4,343.00
20 pass booklet	\$49.00	\$54.00	<u>\$1,200.00</u>
Total Aquatics Activity Fee Increase			\$12,200.00

Section H: Athletic Field Rentals

The Department presently has no fee in place for the new in-line hockey rink in Cosmo Park. The recommended fees include:

- (1) Per game fee \$ 30.00
- (2) Per Day fee \$100.00

If all of the fees were to be approved, the increase to the Recreation Services Fund would be **\$96,007.50**

SUGGESTED COUNCIL ACTION:

Should the City Council agree with the recommended changes to the FY 2007 Park and Recreation fee ordinance, adopt the ordinance establishing the recreation fees for FY 2007.