

# Columbia Area Transportation Study Organization

## TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 – 2013

Approved by the CATSO Coordinating  
Committee on August 27, 2009

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# INTRODUCTION

## PURPOSE

The Transportation Improvement Program (TIP) is a program management tool for structuring metropolitan transportation related projects. It is a program and schedule of intended transportation improvements (or continuations of current activities) covering a four (4) year period, including those projects utilizing funding from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The Metropolitan Planning Organization (MPO) designated as a metropolitan area, in cooperation with the State and affected transit operators, shall develop the TIP. For the Columbia Metropolitan (Metro) area, the Columbia Area Transportation Study Organization (CATSO) functions as the MPO. The TIP should be considered the implementing tool of the Long Range Transportation Plan (LRTP): *2030 Long-Range Transportation Plan*. The LRTP was adopted by the Coordinating Committee on May 22, 2008. The CATSO planning process is done in accordance with the federal 3-C process of continuing, cooperative, and comprehensive planning.

For Columbia, the State shall mean the Missouri Department of Transportation (MoDOT). The MPO shall provide citizens, affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program.

The TIP shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor. CATSO's policy is to update it every year unless circumstances require a less frequent schedule. It is then incorporated into Missouri's respective Statewide Transportation Improvement Program (STIP) by reference. It shall contain a priority list of projects to be carried out within each 4-year period or at least be grouped by year. Also, it shall provide a constrained financial plan that is capable of being implemented. Under regulations governing urban transportation planning, CATSO, as the designated MPO, has the responsibility of developing the TIP for the Columbia metropolitan planning area. The incorporation of the TIP into the STIP by reference occurs through a MoDOT STIP amendment action that is reviewed and approved by FHWA and FTA, (ONE DOT).

## PROJECT SELECTION

Projects to be implemented shall be selected by the State, local jurisdictions, and transit operator in cooperation with the MPO, from the approved TIP.

Programs covered via the Coordinated Human Services Plan, which in the Columbia MPO do not include a direct MPO role in project selection, have been included. Project selection and priority criteria are applied by each of the individual jurisdictions within the metropolitan area, MoDOT, Boone County, and the City of Columbia. Project selection is

done by Staff recommendations, and by the Missouri State Highway Commission, Boone County Commission, and City of Columbia City Council.

Federal regulations require that projects included in the TIP be consistent with CATSO's Long Range Transportation Plan. Projects considered and included in the FY 2010-2013 TIP were evaluated by CATSO with respect to how well they would each meet the goals and objectives of CATSO's 2030 Transportation Plan.

The following excerpt from the Metropolitan Transportation Planning Final Rule concerns the responsibilities for project selection:

**§ 450.104 Definitions.**

*Coordination* means the cooperative development of plans, programs, and schedules among agencies and entities with legal standing and adjustment of such plans, programs, and schedules to achieve general consistency, as appropriate. *Cooperation* means that the parties involved in carrying out the transportation planning and programming processes work together to achieve a common goal or objective.

*TIP Development Procedures*

The Columbia MPO has adopted a procedure, which produces an updated and approved TIP at least every four years, or more frequently if desired. The procedure is initiated cyclically through an on-going surveillance of the transportation system's operational character. Each improvement type found in this program has a project selection procedure in which projects are ranked according to some criteria by the agency having jurisdiction over the project area.

The prioritization of recommended transportation improvement actions begins at the basic level of management. That is, the local units of government responsible for the provision and maintenance of transportation facilities and the local transit operators determine their own individual priorities without major influence from outside agencies. CATSO considers those projects listed in the first year of the TIP to be first priority, and those in the following years to be second, third, and fourth priority, respectively.

In the public transportation component of this document, respective transit providers are listed, with subsequent programming areas and priorities reflected. This TIP, and subsequent amendments, as approved by the Coordinating Committee of the Columbia MPO and the Governor of the State of Missouri, constitutes the selection document for project implementation. The first year of projects listed in the TIP represent the agreed to list of projects eligible for implementation.

**TIP FORMAT**

This TIP is broken into ten categories by project (improvement) type and jurisdiction: MoDOT; Boone County; Aviation; City of Columbia Streets; City of Columbia Sidewalks & Trails; GetAbout Columbia (Non-Motorized Transportation Pilot Project); Rail-Highway; Safe Routes to School; STP Enhancement; and Transit. Financial summaries demonstrating constraint are given in the required financial summary section.

The TIP consists of a series of datasheets describing specific improvement types and providing the following project information:

- a. Name, location, and description of the proposed improvement.
- b. A schedule of expenditures in current dollars by fiscal year, including the funding source.
- c. Monitoring Progress in Implementing the Transportation Plan (23 CFR 450.324(n)(2)).
- d. Identify any changes in priorities from previous TIPs.
- e. List major projects from the previous TIP that were implemented.
- f. Identify any significant delays in the planned implementation of major projects.

In addition, a certification document signed by CATSO and MoDOT signifying that federal transportation planning process requirements are being met in the Columbia Metropolitan Area is needed. This may be included internally in the TIP, or may be processed as a separate related item. CATSO staff has elected to process this certification separately. This document has been included in the Appendix as a reference.

The source documents for items within the TIP include, but are not limited to, the short-range element of the 25 Year Long Range Transportation Plan (2008), the draft Capital Improvement Program (CIP) for the City of Columbia (FY 2010), and the STIP of the Missouri Department of Transportation.

## **AIR QUALITY DESIGNATION**

At the present time, the United States Environmental Protection Agency has designated Columbia as being in attainment for Ozone, Carbon Monoxide (CO), Nitrogen Dioxide (NO<sub>2</sub>) and small Particulate Matter (PM-2.5), Lead, and Sulfur Dioxide.

## **TIP MODIFICATIONS**

Modifications to the TIP are classified into two categories, defined as follows:

### **1. Administrative Actions**

Such an action is defined as a minor revision to the TIP, including minor changes to project costs, funding sources of previously programmed projects, and project initiation years. Such actions do not require public review or comment or modifications to the previous illustration of fiscal constraint. Errors, project changes, or omissions in the final,

approved TIP will be addressed administratively (without the need for Board approval or public comment) if the following conditions do not apply:

- a. The project budget change exceeds 10% of the amount programmed.
- b. The project is not listed in the current year and requires a move from an out-year of the TIP forward to the current year.
- c. A material change to the project is required (in terms of either scope or budget).

The following procedure is used for processing an administrative action for the TIP:

- a. The agency requesting administrative action will notify Transportation Planner of the proposed action.
- b. The Transportation Planner will notify/consult with MoDOT, FHWA, and FTA representatives that the proposed action is forthcoming.
- c. The Transportation Planner will make the appropriate TIP document revisions to reflect the requested action.
- d. The revised section(s) of the TIP will be forwarded to MoDOT, FHWA, and FTA for their review and files.

## 2. Amendment

Formal amendments involve major changes to the TIP, including the addition or deletion of a project, a major change in project cost, project year, or a major change in project scope or design.

The following procedure is used for processing an amendment action for the TIP:

- a. The agency requesting amendment will notify Transportation Planner of the proposed amendment.
- b. MPO will publish a public notice allowing a 30 day comment period on the proposed amendment, as well as utilizing the MPO website.
- c. Comments will be directed to the Transportation Planner who will compile them within one week after close of 30 day comment period.
- d. Proposed amendment is then placed on the agenda for the next meeting of the Technical and Coordinating Committees for discussion and action. A majority of the quorum in attendance at each meeting is required to approve said amendment.

- e. If the proposed amendment is approved by both Committees, the approved project is forwarded to MoDOT with a request that the STIP be amended to reflect the MPO amendment action. MoDOT will then forward the STIP amendment request to the Governor for his signature, and then to the FHWA Missouri Division and FTA Region VII (ONE DOT) for their approval.
- f. ONE DOT approval and its formal documentation of the STIP amendment to add requested projects to the TIP must occur prior to letting of the project. The approved project may then proceed after proper notifications of MoDOT and the appropriate federal agency having jurisdiction over the project.

A special telephone or e-mail canvas may be made for voting, if necessary. A majority vote of the Coordinating Committee (5 votes) shall be required to determine an emergency and may be accomplished by a telephone poll. If not, the amendment will be discussed at the next regularly scheduled meeting of each Committee. "Special" is defined as any matter determined by the Chairman that necessitates being acted upon or addressed in-advance of the normally scheduled meeting.

## **PUBLIC PARTICIPATION**

The CATSO Coordinating Committee adopted a new Draft Public Participation Plan on December 4, 2008 that is available at the following link:

<http://www.gocolumbiamo.com/Planning/Commissions/CATSO/documents/FinalCATSOPPPwith12-9rev.pdf>

This document sets forth the public participation procedures for the MPO in general, including the procedure for the annual TIP, with the language as follows:

### **3. Transportation Improvement Program**

*3.1 Definition of the TIP. The Transportation Improvement Program is a multiple-year schedule of the expenditure of federal funds and other funds on transportation projects and programs within the Metropolitan Planning Organization (MPO) boundary. A TIP must be updated no less frequently than once every four years and the TIP must list projects over a period of at least four years. CATSO reviews its TIP annually.*

*3.2 Procedure and Schedule for Preparation of the TIP. The TIP is reviewed annually between May and October. CATSO staff begins the process by soliciting transportation providers in writing for projects and programs and their anticipated funding amounts to include in each year's TIP. CATSO staff then reviews the requests in consultation with all local jurisdictions and public agencies and prepares a draft TIP. Upon completion of this review, the draft TIP is posted for general public comment for a minimum period of thirty (30) calendar days. During this period, the TIP is circulated to members of the Technical Committee, who*

*review the document and provide a recommendation to the Coordinating Committee. The Coordinating Committee then convenes a public hearing. Upon conclusion of the hearing, the Coordinating Committee may a) Approve the TIP as presented; 2) Approve the TIP with documented modifications; or 3) Table the TIP to a date certain for further consideration. After its approval, the TIP is transmitted to the MoDOT Central Office to secure approval from the Governor of the State of Missouri and FHWA-FTA.*

- 3.3 Inter-Agency Consultation.** *As required by SAFETEA-LU, CATSO will consult with local jurisdictions and public agencies during the development of the TIP. A copy of the draft TIP will be provided to appropriate agency staff and a period of 30 days will be allowed for their review and comment. Comments of agencies will be provided to the Coordinating Committee.*
- 3.4 TIP Amendments: Administrative & Formal.** *Changes in the cost of projects, funding sources, or initiation date of projects that are not regionally significant, do not involve major capacity expansions, or do not affect the federal funding of other listed projects, are administrative amendments to the TIP. The addition or deletion of projects that are not regionally significant or do not involve capacity expansion may also be considered administrative amendments. These changes will be included in the publicly posted Coordinating Committee agenda but will not be subject to the standard 30-day comment period and public hearing. Other modifications to the TIP will be considered formal amendments and will require the minimum 30-day comment period and a public hearing according to the procedure in section 3.2 above.*
- 3.5 Environmental Justice Information.** *MPO staff will perform an environmental justice analysis of the TIP to ensure that programmed transportation investments are proportionate to geographic areas and service needs for protected populations.*
- 3.6 Annual Listing of Obligated Federally Funded Projects.** *Each year, the TIP will include a listing of federally funded projects for which funding was obligated in the previous year.*

*To develop a more effective TIP, the MPO will have an open public involvement process that provides for the continuing and early involvement of the public in the development and amendment of the TIP.*

- 1. The MPO will provide annual notice by June 1st of the calendar year to agencies that have previously submitted projects to the MPO, or other entities that have requested information. The notice shall include information concerning the transportation issues and processes used in developing a TIP submittal. This notice will provide the information required to propose projects for inclusion in the TIP and the timetable to be followed. MPO staff will be available to give these agencies and groups any assistance they might require in developing projects for submittal for the TIP.*

2. *Agencies submitting projects for inclusion in the TIP will include written documentation of the public involvement procedures used by that agency in selecting projects to include in the TIP and/or for federal funding, e.g., projects for which FTA Section 5307 funding is sought. If written or oral comments that question the need, scope or scheduling of TIP projects or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis and report on the disposition of the comments which will be made a part of the approved TIP.*

The regulation concerning public participation reads as follows:

**§ 450.316 Interested parties, participation, and consultation.**

(a) The MPO shall develop and use a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

The Columbia MPO is soliciting public comments on the proposed FY 2010 – 2013 Transportation Improvement Program. The draft TIP has been made available for public viewing and comment for 30 days via newspaper advertisement in the Columbia Daily Tribune and document posting on the City's website at:

<http://www.gocolumbiamo.com/Planning/Commissions/CATSO>

All public comments will be considered in finalizing the FY 2010 project programming. The final document, and amendments, will be maintained and available for public access on the web, as well as the related documents referenced herein.

**MONITORING PROGRESS IN IMPLEMENTING THE TRANSPORTATION PLAN**

**STATUS OF FY 2009 PROJECTS**

PROJECT	STATUS
<i>(MoDOT)</i>	
2009-1: Route 163 Capacity & safety improvements	Construction
2009-2: Route 763 Reconstruction: Big Bear Blvd. to US 63	Construction
2009-3: Route TT(Scott Boulevard) Reconstruction	Construction

**PROJECT****STATUS**

2009-4: Route 63 cable median barrier installation	Final design stage
2009-5: Safe & Sound bridges	Ongoing
2009-87: US 63 resurfacing	Construction
2009-93: Route Z resurfacing, I-70 to Route 124	Construction
2009-94: I-70 Drive SE Resurfacing, US 63 to Route Z	Construction
2009-100: Route 740 Resurfacing, Broadway to US 63	Out to bid
<i>(Boone County)</i>	
2009-6: Sunrise Estates Subdivision	Ongoing
2009-7: Rolling Hills Road – Route WW to New Haven Rd	ROW acquisition & utility relocation
2009-8: McBaine Perche Creek Bridge replacement (Burr Oak Road)	Construction
<i>(City of Columbia Streets)</i>	
2009-22: Scott Blvd. (Rt TT) – Rollins Rd to Brookview Terrace	Construction
2009-23: Highview Avenue	Design stage
2009-24: Providence Road – Vandiver to Blue Ridge	Construction
2009-25: Rolling Hills Road – Richland Road to south	Design stage
2009-26: Scott Boulevard – Vawter School to MKT (Ph 2)	Design stage
2009-28: Maguire Boulevard – Extension to Stadium	Construction
2009-29: Mexico Gravel; Route PP to Vandiver Drive	ROW negotiations
2009-30: Old Route K bridge; Route 163 Outer Roadway	ROW negotiations

**PROJECT****STATUS**

2009-31: Scott Boulevard, Vawter School to Rt. KK  
(Phase 3)

Preliminary  
design stage

*(City of Columbia Sidewalks)*

Fairview Road Sidewalk – Fairview Elementary to  
North of Rollins Road

On hold

Texas Avenue Sidewalk – Garth to Providence

On hold

Waco Road Sidewalk Improvement

Construction in  
Fall 2009

Worley Avenue Sidewalk: Clinkscapes to West Blvd.

Design stage

*(City of Columbia Transit)*

Maintenance of existing operations & facilities

Ongoing

Replacement of four transit vehicles

On hold

Replacement of five 40' transit buses

Under contract

Paratransit Scheduling Software

Awaiting grant  
funding

Replacement of Bluebird Bus

Under contract

Eighteen Solar Lighting Systems for Shelters

Awaiting grant  
funding

Solar Illuminated Schedule Holders & Security Lighting

Awaiting grant  
funding

One 35' transit bus

Awaiting grant  
funding

Two 40' transit buses – replacement

Awaiting grant  
funding

**PROJECT****STATUS**

Site feasibility study and environmental assessment

On hold, RFP  
being written

Thirty-six AVL GPS systems

Awaiting grant  
funding

Ten Bus Shelters

Awaiting grant  
funding

Ten Bus Stop Benches

Awaiting grant  
funding

Licenses for database software, staff training, etc.

Awaiting grant  
Funding

(OATS, Inc.)

Purchase of four lift-equipped large vans

No grant  
received

JARC funding for employment transportation

Implemented  
(\$ obligated)

Funding for general public transport in rural Boone County

Implemented  
(\$ obligated)

(Services for Independent Living)

Purchase of mini-bus with lift

Complete -  
New Freedom  
grant \$ used

(Burrell Behavioral Health)

Purchase of van

Grant received,  
awaiting delivery

PROJECT

STATUS

AVIATION PROJECTS

*(City of Columbia)*

Cargo Apron with Taxiway

On hold –  
moved to  
FY2012

Runway 13-31 Reconstruction & Extension

On hold –  
moved to  
FY2012

ENHANCEMENT PROJECTS

*(MoDOT/City of Columbia)*

Hinkson Creek Trail, Phase I, Grindstone Nature  
Area to Stephens Park

Design stage/  
ROW acquisition

Hinkson Creek Trail, Phase II, Grindstone Nature  
Area to Stephens Lake Park

Design stage/  
ROW acquisition

Hominy Branch Creek Trail, Stephens Park to  
Woodridge Park

Design stage

FY 2009 GETABOUT (NON-MOTORIZED PILOT PROGRAM) PROJECTS

2009-36: Providence Bikeway South

PS & E submittal

2009-37: Providence: Smiley Lane to Blue Ridge

ROW acquisition

2009-38: Walnut Street: William to Old 63

ROW acquisition

2009-39: Greenbriar to Hinkson Creek Trail & MU

ROW acquisition

2009-40: Old 63 – Moon Valley Drive to Bearfield Road

PE complete

2009-41: Downtown HUB

On hold

**PROJECT****STATUS**

2009-42: Providence Road: Wilkes to Texas Avenue	Design
2009-43: MKT Connectors	Bid process
2009-44: Route 763 Pedway: BL 70 to Big Bear Blvd.	Final plans submitted
2009-45: County House Branch Trail – Phase 1	ROW acquisition
2009-46: Intersection Improvements	Three awarded, others ongoing
2009-47: Hominy Branch Trail Phase II	Design
2009-48: Broadway: Fairview to Stadium	ROW acquisition
2009-49: Bear Creek Connectors	ROW acquisition
2009-89: Staff & Payrolls	Ongoing
2009-90: Promotion & Education	Ongoing
2009-91: Street markings & bicycle racks	Ongoing
2009-92: Leeway, Ash, and Smiley Sidewalks	Out to bid for construction

**RAIL/HIGHWAY***(City of Columbia)*

COLT Railroad US 63 Bridge Crossing	Out to bid, construction in Fall 2009
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**SAFE ROUTES TO SCHOOL (SRTS) PROJECTS***(City of Columbia)*

Parkade school Walking School Bus, etc.	Ongoing
Derby Ridge School Walking School Bus, etc.	Ongoing
West Boulevard School Design Charrette	Complete

**PROJECT**

**STATUS**

Grant Elementary School Design Charrette

Solicitation of consultants

Shepard Elementary School Design Charrette

Solicitation of consultants

Middle School Bicycle Team

Solicitation of consultants

Walking School Bus In School Coordinator

Solicitation of consultants

Fairview Road Sidewalk Construction

No grant received

Flashing Warning Lights, etc. in School Zones

No grant received

# FINANCIAL SUMMARY

## PROJECT LISTINGS

TIP project listings were provided by the individual agencies from each of CATSO's member jurisdictions, those being MoDOT, Boone County, and the City of Columbia. Specific financial information on MoDOT projects was provided by the MoDOT District 5 Office. For Boone County projects, data was provided by Boone County Public Works, Planning & Building, and Auditor's Office. For the City of Columbia, the following departments contributed project financial information: Finance, Public Works, Parks & Recreation, Columbia Regional Airport, GetAbout Columbia, Water & Light, and Planning & Development.

## FORECASTED REVENUE ESTIMATES

Revenue forecasts for future funding for the TIP were derived from the 2030 Long-Range Transportation Plan, as well as from further consultation with specific CATSO member departments such as City of Columbia Finance, Boone County Public Works, and MoDOT Transportation Planning. These projections are reflected in the Financial Summary section for each project. Larger revenue amounts shown in out years are reflective of major projects assumed to be undertaken in those budget years.

### **Federal Revenue**

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) publish notices in the Federal Register that estimates the fiscal year allocations by program year for each urbanized area. These estimates are used as the anticipated funding amount. Assumptions for federal funding availability are based on MoDOT projections for the state system, and on the annual allocation of federal STP funding received by the City of Columbia. For Boone County, federal funding for projects is intermittent and no assumptions are made for federal funding availability in the future. For other City of Columbia project categories using federal funds such as Safe Routes to School and STP Enhancement, future funding projections are based on typical past awards and knowledge of actual availability of these funds through MoDOT.

MoDOT combines FHWA and FTA funding estimates with state transportation revenue projections to project funding for transportation and includes them in the Statewide Transportation Improvement Program (STIP). CATSO uses these projections to determine fiscal constraint relative to the projects programmed in the TIP.

Anticipated Federal Funds	FY 2010	FY 2011	FY 2012	FY 2013	Total
<i>FHWA Revenues</i>					
STP	\$360,000	\$360,000	\$360,000	\$360,000	\$1,440,000
BRM – Boone County	\$0	\$0	\$0	\$0	\$0
BRM – City	\$900,000	\$0	\$0	\$0	\$900,000
Non-Motorized Project	\$14,508,992	\$8,795,008	\$0	\$0	\$23,304,000
STP Enhancement	\$968,000	\$0	\$0	\$0	\$968,000
SRTS	\$80,650	\$0	\$0	\$0	\$80,650
FHWA Stimulus – City	\$9,000,000	\$0	\$0	\$0	\$9,000,000
FHWA Stimulus - MoDOT	\$4,577,000	\$0	\$0	\$351,000	\$4,928,000
MoDOT STP	\$3,231,000	0	\$592,000	\$0	\$3,823,000
MoDOT BRM	\$0	\$245,600	\$245,600	\$0	\$491,200
MoDOT NHS	\$0	\$0	\$0	\$0	\$0
MoDOT Earmark	\$3,200,000	\$0	\$0	\$0	\$3,200,000
<i>FHWA Sub-Total</i>	<i>\$36,825,642</i>	<i>\$9,400,608</i>	<i>\$1,197,600</i>	<i>\$711,000</i>	<i>\$48,134,850</i>
<i>FTA Revenues</i>					
FTA Operating	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000
FTA Stimulus	\$0	\$0	\$0	\$0	\$0
FTA Capital	\$7,361,707	\$3,340,040	\$2,152,784	\$5,829,144	\$18,683,675
<i>FTA Sub-Total</i>	<i>\$8,561,707</i>	<i>\$4,540,040</i>	<i>\$3,352,784</i>	<i>\$7,029,144</i>	<i>\$23,483,675</i>
<i>Federal Totals</i>	<i>\$45,387,349</i>	<i>\$13,940,648</i>	<i>\$4,550,384</i>	<i>\$7,740,144</i>	<i>\$71,618,525</i>

CATSO is responsible for selecting and programming projects within the federal revenue categories of STP-Urban, On-System Bridge (BRM), Non-Motorized Pilot Program (GetAbout Columbia) and Safe Routes to School (SRTS).

### State Revenue

MoDOT's principal sources of state revenue are motor vehicle fuel taxes, licenses and fees and one-half of motor vehicle sales tax. It is expected that these sources of revenue will continue and MoDOT's contributory obligation for projects identified in the CATSO TIP will be funded.

Anticipated State Revenue	2010	2011	2012	2013	Total
State tax, License & Fees	\$2,450,000	\$2,320,000	\$1,980,000	\$1,980,000	\$8,730,000

### Local Revenue

The majority of local funding for transportation projects in the Columbia metropolitan area is derived from sales taxes. Boone County uses their transportation half-cent sales tax for maintenance and reconstruction of their roadway system. This tax was most recently renewed by the electorate in November, 2007. The County also receives some federal funding for bridge projects. This funding is not received on an annual basis, but occurs intermittently.

The City of Columbia has a dedicated half-cent transportation sales tax. This tax is utilized for airport operations, transit system operations, street and sidewalk maintenance, and system improvement projects. This is a permanent sales tax.

In addition, the City has a quarter-cent capital improvement sales tax, which in part is used for street and sidewalk construction projects. This tax was renewed by voters in November, 2005, and will extend until 2015. Other revenues for transportation projects come from development charges, user fees, special assessments, and the sale of general obligation bonds. The City is a recipient of federal STP and bridge funds for roadway construction projects.

The City also receives revenue from Boone County as part of a County rebate program, and reimbursement monies from MoDOT from revenue derived from motor fuel tax, sales and use tax, and licenses and fees.

### Local Tax 2010 Through 2013

Anticipated Local Revenue	2010	2011	2012	2013	Total
Boone County ½ cent sales tax	\$11,100,000	\$11,100,000	\$11,100,000	\$11,100,000	\$44,400,000
City of Columbia ½ cent sales tax	\$9,308,353	\$9,401,437	\$9,542,458	\$9,685,595	\$37,937,843
City of Columbia 1/4 cent sales tax	\$4,631,884	\$4,678,203	\$4,748,376	\$4,819,602	\$18,878,065
City of Columbia Boone County Rebate tax	\$2,800,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
<b>TOTALS</b>	<b>\$27,840,237</b>	<b>\$26,579,640</b>	<b>\$26,790,834</b>	<b>\$27,005,197</b>	<b>\$108,215,908</b>

### Summary of Forecasted Federal, State & Local Revenue 2010 Through 2013

Anticipated Revenue Source	2010	2011	2012	2013	Total
Federal	\$45,387,349	\$13,940,648	\$4,555,384	\$7,740,144	\$71,618,525
State	\$4,259,000	\$3,633,400	\$2,173,400	\$2,128,000	\$12,193,800
Local	\$31,448,064	\$28,604,639	\$27,710,834	\$27,925,196	\$115,688,734
<b>TOTALS</b>	<b>\$81,094,413</b>	<b>\$46,178,687</b>	<b>\$34,434,618</b>	<b>\$37,793,340</b>	<b>\$199,501,059</b>

Note: Above revenues includes additional City revenues for transportation projects from City CDBG, development fees, capital fund balance, and park sales tax. Also includes state funding for capital projects.

Inflation Factor Notes:

- Revenue estimates for Federal and state funding were taken directly from MoDOT and have a two percent inflation rate built in. Please refer to the 2010-2014 STIP for more information.
- Revenue estimates for local funding reflect a 1-1.5% inflation rate based on recent trends.

**OPERATIONS AND MAINTENANCE**

*Assumptions*

**MoDOT**

Maintenance costs include MoDOT's salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment and materials such as salt, asphalt and fuel. These expenditures are projected to increase three percent annually. In fiscal year 2009, MoDOT budgeted for \$543,272,000 of maintenance expenditures that will grow to \$629,801,145 in fiscal year 2014.

This would make MoDOT's cost \$6,539.48 (\$7000) per lane mile.  
Calculations are \$543,272,000 / 75,740.28 lane miles of roadway.

**Assumptions**

Maintenance Operations	\$468,903,000 *
Fleet Investments	\$ 31,816,000 *
Capital Improvements Investments	\$ 12,553,000 *
IS Investments	<u>\$ 30,000,000 *</u>
Total	\$543,272,000

Lane miles 75,740.28 \*\*

\*Source: Fiscal Year 2010 Approp. Request (FY2009 Budget as Amended)

\*\* Source: Official 2008 State System Mileage

In the CATSO area, MoDOT maintains approximately 110.7 miles of the 205.5 federal aid eligible centerline miles. Boone County and the City of Columbia maintain approximately 19.5 and 75.3 centerline miles, respectively.

In terms of lanes miles, there are 530.9 federal aid eligible lane miles in the CATSO area. MoDOT maintains 331.5 lane miles, with Boone County maintaining 39 miles, and the City of Columbia 160.4.

## Local Jurisdictions

The City of Columbia and Boone County were asked to furnish an estimate of annual operation and maintenance costs for locally owned roadways within the CATSO metropolitan planning area. To be consistent with the year of expenditure estimates incorporated into the CATSO Long Range Transportation Plan, a 3% growth rate was applied to the estimated costs.

This information is used in conjunction with financial estimates, including inflation, to determine the balance between maintaining the existing roadway system and programming for system expansion. Local jurisdictions within the Columbia metropolitan planning area are able to give greater consideration to these matters knowing how the projected operation and maintenance costs may impact funding for expansion projects.

Maintenance Costs-Federal Aid System	Centerline Miles	Cost Per Mile*	2010	2011	2012	2013	Total
State System MoDOT	110.7	\$14,420	\$1,596,294	\$1,644,183	\$1,693,508	\$1,744,314	\$6,678,299
Boone County	19.5	\$14,420	\$281,190	\$289,626	\$298,314	\$307,264	\$1,176,394
City of Columbia	75.3	\$14,420	\$1,085,826	\$1,118,401	\$1,151,953	\$1,186,511	\$4,542,691
<b>TOTAL</b>	<b>205.5</b>	<b>\$14,420</b>	<b>\$2,963,310</b>	<b>\$3,052,209</b>	<b>\$3,143,776</b>	<b>\$3,238,089</b>	<b>\$12,397,384</b>

\* - Cost per mile is calculated in 2010 dollars.

Maintenance and operations for only federal-aid public roadways in the CATSO metro area are accounted for in the chart above. Maintenance and operations costs for all roadways within the CATSO jurisdiction are discussed at the end of this section.

The City of Columbia and Boone County half-cent sales taxes, plus additional City funding sources, produce adequate revenue that demonstrates that local jurisdictions within the CATSO metropolitan planning area boundary are able to fund the local share of projects programmed in the TIP as well as maintain the local roadway system, including the portions of the Federal-aid system maintained by said jurisdictions, over the TIP horizon period.

## TRANSIT

The transit operations and maintenance expenses include the salaries and fringe benefits of bus operators, fleet mechanics and administrative staff to operate the public transportation system. It also includes the salaries and fringe benefits of staff needed to maintain the numerous enroute amenities such as repairing/replacing the frequently damaged bus shelters, emptying the trash receptacles at each location and weed control near the amenities. Facility maintenance expenses would include such items as replacing brushes, spray nozzles, motors etc. in the bus washing facility. Facility maintenance expenses would also include routine maintenance on the varied federally funded facility enhancements such as the vehicle exhaust system and rest room at the bus storage facility, and the refurbished Wabash Station operations center. Finally, a great portion of the operations expense is the fuel to operate the fleet.

Activity	2010	2011	2012	2013	Total
Total System Operations	\$1,809,000	\$1,863,270	\$1,919,168	\$1,976,743	\$7,568,181
Total System Maintenance	\$891,000	\$917,730	\$945,262	\$973,620	\$3,727,612
<b>TOTAL</b>	<b>\$2,700,000</b>	<b>\$2,781,000</b>	<b>\$2,864,430</b>	<b>\$2,950,363</b>	<b>\$11,295,793</b>

Above includes anticipated/programmed \$4,800,000 in FTA operating funds (Section 5307), plus \$405,030 in MoDOT transit operating assistance.

## PROJECT COST ESTIMATES

General cost estimates are utilized for projects in out years, and other projects for which detailed construction plans are not yet available. As an example, for street projects, the City of Columbia utilizes per lineal foot (plf) cost estimates of \$1,100 plf for major arterials, \$900 plf for minor arterials, \$600 plf for major collectors, and \$500 plf for neighborhood collector streets. It is assumed that 10% of the total project cost will be for design/engineering, plus a general figure of \$100 plf for right-of-way is utilized.

Detailed project cost estimates are made using methodologies, which include the cost of right-of-way acquisition, utility relocation, design, and construction. There is a large degree of variability, given not all of the factors noted apply for each project. Given the unique nature of each street project, additional construction money also is added for bridge construction, culverts, and other necessary features. Project costs are done in accordance with the construction cost data for the mid-Missouri area. Total cost figures shown for each roadway project reflect the estimated cost of constructing the roadway to the adopted design standard for its classification. For other projects, such as sidewalks and trails, the figures reflect the total cost of building the project to the general adopted standard, e.g. 5-foot width for sidewalks.

For budget years FY 2011-2013, project cost estimates reflect the assumption that a 3% annual inflation rate will be present, with resulting higher cost estimates than if the same project was programmed in FY 2010.

Note: Individual project listings by jurisdiction and transportation type, financial summaries spreadsheets, and appendix are attached in separate documents.

## FINANCIAL CONSTRAINT

The FY 2010-2013 TIP includes a total of \$107,635,402 in capital projects, with \$56,077,625 in federal funds, \$9,868,050 in state funds and \$41,689,727 in local funding applied to those projects. Total anticipated revenue over the four year TIP period is approximately \$71,618,525 in federal dollars, \$12,193,800 in state funds and \$115,688,734 in local funds. This is a total of \$199,501,059.

Depending upon future federal legislation, additional funds for STP Enhancements and other programs might be anticipated in the out years of the TIP period. Anticipated Federal Aviation Administration (FAA) funds and corresponding local matching funds are not included in the financial assessments, given that these are not for surface transportation. These are shown in the

TIP, however, for illustrative purposes, and there are \$35,104,229 in projects programmed or anticipated, with \$32,588,970 in federal funds, and \$2,515,259 in local funding.

Maintenance and Operations (M & O) needs are accounted for in the revenue forecasts and in the programming of projects. The projected numbers below for roadways include all roadways under MoDOT, Boone County, and City of Columbia jurisdiction, not just Federal-aid roadway miles.

For the City of Columbia, a total of \$25,160,024 in streets and sidewalks M & O are projected to be programmed over the four-year TIP period. There is also \$4,531,000 for airport M & O in addition to the surface transportation M & O costs. And a total of \$6,400,000 in local funds, \$405,030 in state funds, and \$4,800,000 in federal funds are projected to be programmed for transit M & O. Unlike the other M & O categories, the transit funds are included in the TIP's list of programmed projects.

For Boone County, a total of \$16,648,328 is projected to be programmed for streets M & O.

For MoDOT, a total of \$8,730,000 is projected to be programmed for M & O for their roadway system.

Total maintenance costs anticipated among all jurisdictions are \$66,674,382. Along with programmed projects, a total of \$174,309,784 in costs is anticipated. The anticipated revenue of \$199,501,059 is adequate to fund those projected costs.



Project		Funding		2010	2011	2012	2013	TOTALS
Project	MO 740 Resurfacing of Principal Arterial Street	ENG	Federal					
MoDOT #	5P2170		State	\$99,000				\$99,000
TIP #	2009-100		Local					
Description:	From West Broadway (Route TT) to US 63	ROW	Federal					
			State					
			Local					
Federal Source Agency	FHWA	CON	Other					
			Federal	\$3,821,000				\$3,821,000
			State					
Federal Funding Category	ARRA STP							
MoDOT Funding Category	State							
Work or Fund Category	ENG/CON							
Federal Funding - ARRA State Funding - MoDOT				TOTAL	\$3,920,000			\$3,920,000

Project		Funding		2010	2011	2012	2013	TOTALS
Project	MO 40 Bridge Rehab	ENG	Federal					
MoDOT #	5B08011		State	\$139,000				\$139,000
TIP #	2010-1		Local					
Description:	Br #A0172 MO 40 over I-70	ROW	Other					
			Federal					
			State					
Federal Source Agency	FHWA	CON	Local					
			Federal					
			State	\$189,000				\$189,000
Federal Funding Category	Bridge							
MoDOT Funding Category	Advance Construction / State							
Work or Fund Category	ENG/CON							
State Funding - AC, Conversion SFY 2012 Bridge				TOTAL	\$1,084,000			\$1,084,000
State Funding - MoDOT								

Project		Funding		2010	2011	2012	2013	TOTALS	
Project	Sorrels Overpass Drive Bridge Rehab	ENG	Federal						
MoDOT #	5B0801H		State	\$1,000	\$1,000	\$1,000	\$57,000	\$60,000	
TIP #	2010-2		Local						
Description:	Br #A0491 Sorrels OP Dr. over I-70	ROW	Other						
			Federal						
			State						
Federal Source Agency	FHWA	CON	Local						
			Federal						
			State				\$88,000	\$88,000	
Federal Funding Category	Bridge								
MoDOT Funding Category	Advance Construction / State								
Work or Fund Category	ENG/CON								
State Funding - AC, Conversion SFY 2015 Bridge				TOTAL	\$1,000	\$1,000	\$1,000	\$498,000	\$499,000
State Funding - MoDOT									

Project		Funding		2010	2011	2012	2013	TOTALS	
Project	Interstate 70 pavement treatment	ENG	Federal						
MoDOT #	5I2164B		State	\$1,000	\$1,000	\$64,000		\$66,000	
TIP #	2010-3		Local						
Description:	Westbound lanes in CATSO region-1.7 miles	ROW	Other						
			Federal						
			State						
Federal Source Agency	FHWA	CON	Local						
			Federal						
			State			\$66,000		\$66,000	
Federal Funding Category	Interstate Maintenance								
MoDOT Funding Category	Advance Construction / State								
Work or Fund Category	ENG/CON								
State Funding - AC, Conversion SFY 2014 IM				TOTAL	\$1,000	\$1,000	\$722,000	\$0	\$724,000
State Funding - MoDOT									

Agency	Source	2010	2011	2012	2013	TOTALS
MoDOT Financial Summary	Federal	\$6,823,000	\$0	\$0	\$0	\$6,823,000
	State	\$1,811,000	\$1,629,340	\$506,340	\$520,340	\$4,467,020
	Local	\$0	\$0	\$0	\$0	\$0
	Other					
	State (AC)	\$3,956,000	\$0	\$592,000	\$351,000	\$4,899,000
TOTAL		\$11,690,000	\$1,629,340	\$1,098,340	\$871,340	\$16,289,020

County: Boone		MoDOT Scoping		Funding		MPO Fiscal Year				
						2010	2011	2012	2013	TOTALS
Project	MO 740 - Scoping to complete environmental study	ENG	Federal							
MoDOT #	5S0636		State	\$20,000						\$20,000
TIP #	2010-20		Local							
Description:	Route 63 to I-70 in Columbia - 3.00 miles	ROW	Other							
			Federal							
			State							
			Local							
Federal Source Agency		CON	Other							
Federal Funding Category			Federal							
MoDOT Funding Category	State		State						\$0	
Work or Fund Category	ENG		Local							
				Other						\$0
State Funding - MoDOT				TOTAL	\$20,000					\$20,000

County: Boone		MoDOT Scoping		Funding		MPO Fiscal Year				
						2010	2011	2012	2013	TOTALS
Project	I-70 - Scoping for bridge improvements on four bridges in westbound lanes	ENG	Federal							
MoDOT #	5I2172		State	\$5,000	\$10,000					\$15,000
TIP #	2010-21		Local							
Description:	Various locations in Columbia. Includes bridge L0284 over Rt. 763, L0845 over West Blvd., L0846 over Garth Blvd. and L0947 over Horniny Creek - 0.11 miles	ROW	Other							
			Federal							
			State							
			Local							
Federal Source Agency		CON	Other							
Federal Funding Category			Federal							
MoDOT Funding Category	State		State						\$0	
Work or Fund Category	ENG		Local							
				Other						\$0
State Funding - MoDOT				TOTAL	\$5,000	\$10,000				\$15,000

County: Boone		MoDOT Scoping		Funding		MPO Fiscal Year				
						2010	2011	2012	2013	TOTALS
Project	I-70 - Scoping for pavement improvements on the eastbound lanes	ENG	Federal							
MoDOT #	5I2176		State	\$5,000	\$10,000					\$15,000
TIP #	2010-22		Local							
Description:	From Lake of the Woods interchange to the bridge over Cedar Creek (L0332) - 5.72 miles	ROW	Other							
			Federal							
			State							
			Local							
Federal Source Agency		CON	Other							
Federal Funding Category			Federal							
MoDOT Funding Category	State		State						\$0	
Work or Fund Category	ENG		Local							
				Other						\$0
State Funding - MoDOT				TOTAL	\$5,000	\$10,000				\$15,000

County: Boone		MoDOT Scoping		Funding		MPO Fiscal Year				
						2010	2011	2012	2013	TOTALS
Project	MO 740 - Scoping for roadway improvements to reduce congestion and improve safety	ENG	Federal							
MoDOT #	5S0842		State	\$10,000						\$10,000
TIP #	2010-23		Local							
Description:	From I-70 to Rt. TT (Broadway) in Columbia - 0.89 miles	ROW	Other							
			Federal							
			State							
			Local							
Federal Source Agency		CON	Other							
Federal Funding Category			Federal							
MoDOT Funding Category	State		State						\$0	
Work or Fund Category	ENG		Local							
				Other						\$0
State Funding - MoDOT				TOTAL	\$10,000					\$10,000

County: Boone		MoDOT Scoping		Funding	MoDOT Fiscal Year				TOTALS
					2010	2011	2012	2013	
Project	Rt. B - Scoping for pavement improvements	ENG	Federal						
MoDOT #	5S2165		State	\$2,000					\$2,000
TIP #	2010-24		Local						
Description:		ROW	Other						
			Federal						
			State						
Federal Source Agency		CON	Local						
			Other						
			Federal						
Federal Funding Category			State					\$0	
MoDOT Funding Category	State		Local						
Work or Fund Category	ENG		Other					\$0	
State Funding - MoDOT				TOTAL	\$2,000				\$2,000

County: Boone		MoDOT Scoping		Funding	MoDOT Fiscal Year				TOTALS
					2010	2011	2012	2013	
Project	Rt. E - Scoping for bridge and roadway improvements	ENG	Federal						
MoDOT #	5S2182		State	\$5,000	\$10,000	\$15,000			\$30,000
TIP #	2010-25		Local						
Description:	From 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Includes bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek - 1.0 mile	ROW	Other						
			Federal						
			State						
Federal Source Agency		CON	Local						
			Other						
			Federal						
Federal Funding Category			State					\$0	
MoDOT Funding Category	State		Local						
Work or Fund Category	ENG		Other					\$0	
State Funding - MoDOT				TOTAL	\$5,000	\$10,000	\$15,000		\$30,000

County: Boone		MoDOT Scoping		Funding	MoDOT Fiscal Year				TOTALS
					2010	2011	2012	2013	
Project	US 63 - Scoping for interchange capacity and safety improvements	ENG	Federal						
MoDOT #	5P0891		State	\$5,000					\$5,000
TIP #	2010-26		Local						
Description:	US 63 and Rt. WW in the City of Columbia - 0.37 miles	ROW	Other						
			Federal						
			State						
Federal Source Agency		CON	Local						
			Other						
			Federal						
Federal Funding Category			State					\$0	
MoDOT Funding Category	State		Local						
Work or Fund Category	ENG		Other					\$0	
State Funding - MoDOT				TOTAL	\$5,000				\$5,000

MoDOT Financial Summary						
Agency	Source	2010	2011	2012	2013	TOTALS
MoDOT Financial Summary	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$52,000	\$30,000	\$15,000	\$0	\$97,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other State (AC)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$52,000</b>	<b>\$30,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$97,000</b>

Boone County			Funding		MPO Fiscal Year				TOTALS
			2010	2011	2012	2013			
Project	Sunrise Estates Subdivision	ENG	Federal					\$ -	
Federal Project #			State					\$ -	
TIP #	2009-6		Local					\$ -	
Description:	Storm drainage improvements - construction cost only		Other					\$ -	
		ROW	Federal					\$ -	
			State					\$ -	
			Local					\$ -	
	Other						\$ -		
Federal Source Agency		CON	Federal					\$ -	
Federal Funding Agency			State					\$ -	
MoDOT Funding Category			Local	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	
Work of Fund Category	CON		Other					\$ -	
Local Funding - Boone County 1/2 cent sales tax			TOTAL	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	

Boone County			Funding		MPO Fiscal Year				TOTALS
			2010	2011	2012	2013			
Project	Rolling Hills Road	ENG	Federal					\$ -	
Federal Project #			State					\$ -	
TIP #	2009-7		Local	\$144,000	\$483,000			\$ 627,000	
Description:	Route WW to new Haven Road - design/ROW, utility work, reconstruction/paving of 1.5 miles		Other					\$ -	
		ROW	Federal					\$ -	
			State					\$ -	
			Local	\$338,000	\$810,000			\$1,148,000	
	Other						\$ -		
Federal Source Agency		CON	Federal					\$ -	
Federal Funding Agency			State					\$ -	
MoDOT Funding Category			Local			\$2,220,000		\$ 2,220,000	
Work of Fund Category	ENG/ROW?CON		Other					\$ -	
Local Funding - Boone County 1/2 cent sales tax			TOTAL	\$482,000	\$1,293,000	\$2,220,000	\$0	\$3,995,000	

Boone County			Funding		MPO Fiscal Year				TOTALS
			2010	2011	2012	2013			
Project	Waco Road - Highway 63 to City Limits	ENG	Federal					\$ -	
Federal Project #			State					\$ -	
TIP #	2009-10		Local	\$60,000				\$ 60,000	
Description:	New construction of road and bridge		Other					\$ -	
		ROW	Federal					\$ -	
			State					\$ -	
			Local					\$ -	
	Other						\$ -		
Federal Source Agency		CON	Federal					\$ -	
Federal Funding Agency			State					\$ -	
MoDOT Funding Category			Local				\$3,500,000	\$ 3,500,000	
Work of Fund Category	CON		Other					\$ -	
Local Funding - Boone County 1/2 cent sales tax			TOTAL	\$60,000	\$0	\$0	\$3,500,000	\$3,560,000	

Boone County			Funding		MPO Fiscal Year				TOTALS
			2010	2011	2012	2013			
Project		ENG	Federal					\$ -	
Federal Project #			State					\$ -	
TIP #			Local					\$ -	
Description:			Other					\$ -	
		ROW	Federal					\$ -	
			State					\$ -	
			Local					\$ -	
			Other					\$ -	
Federal Source Agency		CON	Federal					\$ -	
Federal Funding Agency			State					\$ -	
MoDOT Funding Category			Local					\$ -	
Work of Fund Category			Other					\$ -	
Local Funding - Boone County 1/2 cent sales tax			TOTAL	\$0	\$0	\$0	\$0	\$0	

Boone County Financial Summary						
Agency	Source	2010	2011	2012	2013	TOTALS
Boone County	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$942,000	\$1,693,000	\$2,620,000	\$3,900,000	\$9,155,000
	Other	\$0	\$0	\$0	\$0	\$0
Total		\$942,000	\$1,693,000	\$2,620,000	\$3,900,000	\$9,155,000

Columbia Regional Airport				Funding				Fiscal Year	
				2010	2011	2012	2013	TOTALS	
Project	Cargo Apron with Taxiway	PE	FAA						\$ -
MoDOT #			MoDOT						\$ -
TIP #	2009-11		Local						\$ -
Description:	Addition of cargo apron and taxiway connector	ROW	Other						\$ -
			FAA						\$ -
			MoDOT						\$ -
Federal Source Agency		CON	Local						\$ -
			Other						\$ -
			FAA				\$1,402,200		\$ 1,402,200
Federal Funding Agency			MoDOT					\$ -	
MoDOT Funding Category			Local				\$73,800		\$ 73,800
Work or Fund Category			Other						\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$0	\$0	\$0	\$1,476,000	\$ 1,476,000

Columbia Regional Airport				Funding				Fiscal Year	
				2010	2011	2012	2013	TOTALS	
Project	Airport Landside Pavement Improvements	PE	FAA						\$ -
MoDOT #			MoDOT						\$ -
TIP #	2009-14		Local						\$ -
Description:	Make improvements to the Airport Landside Pavement	ROW	Other						\$ -
			FAA						\$ -
			MoDOT						\$ -
Federal Source Agency		CON	Local						\$ -
			Other						\$ -
			FAA						\$ -
Federal Funding Agency			MoDOT					\$ -	
MoDOT Funding Category			Local	\$50,000					\$ 50,000
Work or Fund Category			Other						\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$50,000	\$0	\$0	\$0	\$ 50,000

Columbia Regional Airport				Funding				Fiscal Year	
				2010	2011	2012	2013	TOTALS	
Project	Airport Maintenance Shop Expansion	PE	FAA						\$ -
MoDOT #			MoDOT						\$ -
TIP #	2009-15		Local						\$ -
Description:	Expansion of the existing Airport Maintenance Shop	ROW	Other						\$ -
			FAA						\$ -
			MoDOT						\$ -
Federal Source Agency		CON	Local						\$ -
			Other						\$ -
			FAA						\$ -
Federal Funding Agency			MoDOT					\$ -	
MoDOT Funding Category			Local		\$750,000				\$ 750,000
Work or Fund Category			Other						\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$0	\$750,000	\$0	\$0	\$ 750,000

Columbia Regional Airport				Funding				Fiscal Year	
				2010	2011	2012	2013	TOTALS	
Project	Runway 2-20 Rehabilitation	PE	FAA						\$ -
MoDOT #			MoDOT						\$ -
TIP #	2009-16		Local						\$ -
Description:	Reconstruction of sections of runway 2-20	ROW	Other						\$ -
			FAA						\$ -
			MoDOT						\$ -
Federal Source Agency		CON	Local						\$ -
			Other						\$ -
			FAA			\$3,649,520			\$ 3,649,520
Federal Funding Agency			MoDOT					\$ -	
MoDOT Funding Category			Local			\$192,130			\$ 192,130
Work or Fund Category			Other						\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$0	\$0	\$3,841,650	\$0	\$ 3,841,650

Columbia Regional Airport				Funding				Fiscal Year	
				2010	2011	2012	2013	TOTALS	
Project	Land Purchase	PE	FAA						\$ -
MoDOT #			MoDOT						\$ -
TIP #	2009-17		Local						\$ -
Description:	Purchase land for planned runway lengthening	ROW	Other						\$ -
			FAA						\$ -
			MoDOT						\$ -
Federal Source Agency		CON	Local						\$ -
			Other						\$ -
			FAA	\$940,500					\$ 940,500
Federal Funding Agency			MoDOT					\$ -	
MoDOT Funding Category			Local	\$49,500					\$ 49,500
Work or Fund Category			Other						\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$990,000	\$0	\$0	\$0	\$ 990,000

Columbia Regional Airport				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	Upgrade Crosswind Runway 13-31	PE	FAA									\$ -
MoDOT #			MoDOT									\$ -
TIP #	2009-20	ROW	Local									\$ -
Description:	Rehabilitation, widening, lengthening, and strengthening of secondary asphalt runway, Runway 13-31		Other									
Federal Source Agency		CON	FAA									\$ -
Federal Funding Agency			MoDOT									
MoDOT Funding Category		Local										\$ -
Work or Fund Category		Other										\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$0	\$975,000	\$13,390,528	\$0	\$0	\$0	\$0	\$15,070,293

Columbia Regional Airport				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	Realign Route H to allow for runway extension project	PE	FAA									\$ -
MoDOT #			MoDOT									
TIP #	2010-4	ROW	Local									\$ -
Description:	Design/construction of the Route H realignment to the northwest of current road		Other									
Federal Source Agency		CON	FAA									\$ -
Federal Funding Agency			MoDOT									
MoDOT Funding Category		Local										\$ -
Work or Fund Category		Other										\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$254,923	\$2,581,099	\$13,417	\$135,847	\$0	\$0	\$0	\$2,985,266

Columbia Regional Airport				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	SRE High Speed Broom	PE	FAA									\$ -
MoDOT #			MoDOT									
TIP #	2010-5	ROW	Local									\$ -
Description:	Purchase of high speed mechanized broom, was recommended by FAA Inspector		Other									
Federal Source Agency		CON	FAA									\$ -
Federal Funding Agency			MoDOT									
MoDOT Funding Category		Local										\$ -
Work or Fund Category		Other										\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$460,750	\$24,250	\$0	\$0	\$0	\$0	\$0	\$50,000

Columbia Regional Airport				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	NEPA Environmental Assessment (EA)	PE	FAA									\$ -
MoDOT #			MoDOT									
TIP #	2010-6	ROW	Local									\$ -
Description:			Other									
Federal Source Agency		CON	FAA									\$ -
Federal Funding Agency			MoDOT									
MoDOT Funding Category		Local										\$ -
Work or Fund Category		Other										\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$190,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Columbia Regional Airport				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	Rehabilitate Taxiway "A" System	PE	FAA									\$ -
MoDOT #			MoDOT									
TIP #	2010-7	ROW	Local									\$ -
Description:			Other									
Federal Source Agency		CON	FAA									\$ -
Federal Funding Agency			MoDOT									
MoDOT Funding Category		Local										\$ -
Work or Fund Category		Other										\$ -
Local Funding - 1/2 cent Transportation Sales Tax				TOTAL	\$0	\$0	\$0	\$5,190,800	\$273,200	\$0	\$0	\$5,464,000

Columbia Regional Airport		Funding		FISCAL YEAR				TOTALS
				2010	2011	2012	2013	
Project	Rehabilitate South Apron Area & Connecting Taxiway	PE	FAA					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2010-8		Local					\$ -
Description:			Other					\$ -
		FAA					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
Federal Source Agency		CON	Other					\$ -
			FAA			\$2,200,200		\$ 2,200,200
			MoDOT					\$ -
Federal Funding Agency							\$ -	
MoDOT Funding Category						\$115,800		\$ 115,800
Work or Fund Category								\$ -
Local Funding - 1/2 cent Transportation Sales Tax			TOTAL	\$0	\$0	\$0	\$2,316,000	\$ 2,316,000

Columbia Regional Airport		Funding		FISCAL YEAR				TOTALS
				2010	2011	2012	2013	
Project	Expand Apron/Ramp toward Taxiway "A"	PE	FAA					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2010-9		Local					\$ -
Description:			Other					\$ -
		FAA					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
Federal Source Agency		CON	Other					\$ -
			FAA			\$1,402,200		\$ 1,402,200
			MoDOT					\$ -
Federal Funding Agency							\$ -	
MoDOT Funding Category						\$73,800		\$ 73,800
Work or Fund Category								\$ -
Local Funding - 1/2 cent Transportation Sales Tax			TOTAL	\$0	\$0	\$0	\$1,476,000	\$ 1,476,000

Aviation Financial Summary		FISCAL YEAR				TOTALS
Agency	Source	2010	2011	2012	2013	
City of Columbia - Aviation	FAA	\$1,846,173	\$3,507,349	\$17,040,048	\$10,195,400	\$32,588,970
	MoDOT	\$0	\$0	\$0	\$0	\$0
	Local	\$147,167	\$934,597	\$896,895	\$536,600	\$2,515,259
	Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,993,340</b>	<b>\$4,441,946</b>	<b>\$17,936,943</b>	<b>\$10,732,000</b>	<b>\$35,104,229</b>

City of Columbia - Streets				Funding		Fiscal Year				
				2010	2011	2012	2013	TOTALS		
Project	Highview Avenue	PE	Federal						\$ -	
MoDOT #			MoDOT						\$ -	
TIP #	2009-23	ROW	Local						\$ -	
Description:	Rebuilding of local street between Jewell Avenue and Jefferson Street		Federal							\$ -
			MoDOT							\$ -
			Local							\$ -
Federal Source Agency	HUD - CDBG	CON	Other	\$25,000					\$ 25,000	
Federal Funding Agency			Federal						\$ -	
MoDOT Funding Category			MoDOT						\$ -	
Work or Fund Category			Local							\$ -
			Other		\$315,000				\$ 315,000	
Local Funding - through City of Columbia CDBG allocation				TOTAL	\$25,000	\$315,000	\$0	\$0	\$ 340,000	

City of Columbia - Streets				Funding		Fiscal Year				
				2010	2011	2012	2013	TOTALS		
Project	Rolling Hills Road (Grace Lane)	PE	Federal						\$ -	
MoDOT #			MoDOT						\$ -	
TIP #	2009-25	ROW	Local	\$200,000					\$ 200,000	
Description:	Richland Road to south to provide connection - construction of an extension of a minor arterial street 2,700 south to connect to another minor arterial		Federal							\$ -
			MoDOT							\$ -
			Local	\$100,000						\$ 100,000
Federal Source Agency		CON	Other						\$ -	
Federal Funding Agency			Federal						\$ -	
MoDOT Funding Category			MoDOT						\$ -	
Work or Fund Category			Local		\$3,540,000				\$ 3,540,000	
			Other						\$ -	
Local Funding - County road tax rebate, development fees, 1/2 cent transportation sales tax, 1/4 cent capital improvements sales tax				TOTAL	\$300,000	\$3,540,000	\$0	\$0	\$ 3,840,000	

City of Columbia - Streets				Funding		Fiscal Year				
				2010	2011	2012	2013	TOTALS		
Project	Scott Boulevard	PE	Federal						\$ -	
MoDOT #			MoDOT						\$ -	
TIP #	2009-26	ROW	Local				\$250,000		\$ 250,000	
Description:	Vawter School road to MKT Trail (Phase 2) - reconstruction of an existing roadway to major arterial standards		Federal							\$ -
			MoDOT							\$ -
			Local				\$160,000		\$ 150,000	
Federal Source Agency		CON	Other						\$ -	
Federal Funding Agency			Federal						\$ -	
MoDOT Funding Category			MoDOT						\$ -	
Work or Fund Category			Local				\$3,450,149		\$ 3,450,149	
			Other						\$ -	
Local Funding - development fees				TOTAL	\$0	\$0	\$0	\$3,850,149	\$ 3,850,149	

City of Columbia - Streets				Funding		Fiscal Year				
				2010	2011	2012	2013	TOTALS		
Project	Bumham/Rollins/Providence Intersection Upgrade and Study	PE	Federal						\$ -	
MoDOT #			MoDOT						\$ -	
TIP #	2009-27	ROW	Local		\$70,000				\$ 70,000	
Description:	Reconstruct and reconfigure 3-way intersection at Route 163 (Providence)		Federal							\$ -
			MoDOT							\$ -
			Local		\$150,000					\$ 150,000
Federal Source Agency		CON	Other						\$ -	
Federal Funding Agency			Federal						\$ -	
MoDOT Funding Category			MoDOT						\$ -	
Work or Fund Category			Local		\$677,500				\$ 677,500	
			Other						\$ -	
Local Funding - 1/4 cent capital improvements sales tax				TOTAL	\$0	\$897,500	\$0	\$0	\$ 897,500	

City of Columbia - Streets				Funding				Fiscal Year					
				2010	2011	2012	2013	TOTALS					
Project	Mexico Gravel; Route PP to Vandiver	PE	Federal									\$	-
MoDOT #			MoDOT									\$	-
TIP #	2009-29	ROW	Local	\$200,000								\$	200,000
Description:	Reconstruction of an unimproved street in northeast Columbia to major arterial standards		Federal										\$
Federal Source Agency			MoDOT									\$	-
Federal Funding Agency		CON	Local	\$300,000								\$	300,000
MoDOT Funding Category			Other									\$	-
Work or Fund Category		Federal										\$	-
Local Funding - County road tax rebate, development fees, 1/4 cent capital improvements sales tax			MoDOT									\$	-
			Local	\$1,930,000								\$	1,930,000
			Other									\$	-
			TOTAL	\$2,430,000	\$0	\$0	\$0					\$	2,430,000

City of Columbia - Streets				Funding				Fiscal Year					
				2010	2011	2012	2013	TOTALS					
Project	Old Route K Bridge; (Route 163 Outer Roadway Hinkson Creek)	PE	Federal									\$	-
MoDOT #			MoDOT									\$	-
TIP #	2009-30	ROW	Local	\$100,000								\$	100,000
Description:	Replacement of the substandard bridge over Hinkson Creek on Old Route K, also known as Providence Outer Roadway, on the west side of Route 63		Federal										\$
Federal Source Agency			MoDOT									\$	-
Federal Funding Agency		CON	Local	\$10,000								\$	10,000
MoDOT Funding Category			Other									\$	-
Work or Fund Category		Federal										\$	-
Local Funding - 1/4 cent capital improvements sales tax			MoDOT									\$	-
			Local	\$115,000								\$	115,000
			Other									\$	-
			TOTAL	\$1,425,000	\$0	\$0	\$0					\$	1,425,000

City of Columbia - Streets				Funding				Fiscal Year					
				2010	2011	2012	2013	TOTALS					
Project	Scott Boulevard, Vawter School Road to Route KK Phase 3	PE	Federal									\$	-
MoDOT #			MoDOT									\$	-
TIP #	2009-31	ROW	Local				\$500,000					\$	500,000
Description:	Reconstruction of an existing roadway to major arterial standards		Federal										\$
Federal Source Agency			MoDOT									\$	-
Federal Funding Agency		CON	Local				\$300,000					\$	300,000
MoDOT Funding Category			Other									\$	-
Work or Fund Category		Federal										\$	-
Local Funding - County road tax rebate, capital fund balance			MoDOT									\$	-
			Local				\$4,300,000					\$	4,300,000
			Other									\$	-
			TOTAL	\$0	\$0	\$0	\$5,100,000					\$	5,100,000

City of Columbia				Funding				Fiscal Year					
				2010	2011	2012	2013	TOTALS					
Project	Rolling Hills Road: New Haven Road to Route WW	PE	Federal									\$	-
MoDOT #			MoDOT									\$	-
TIP #	2010-9	ROW	Local									\$	-
Description:	Construction of an extension of a minor arterial street		Federal										\$
Federal Source Agency			MoDOT									\$	-
Federal Funding Agency		CON	Local									\$	-
MoDOT Funding Category			Other									\$	-
Work or Fund Category		Federal										\$	-
Local Funding - 1/4 cent capital improvements sales tax			MoDOT									\$	-
			Local	\$556,500								\$	556,500
			Other									\$	-
			TOTAL	\$556,500	\$0	\$0	\$0					\$	556,500

City of Columbia		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	Broadway Study: Garth Avenue to West Boulevard						\$ -	
MoDOT #							\$ -	
TIP #	2010-10	\$500,000					\$ 500,000	
Description:	Study for potential improvements to major arterial street	Federal					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
		Other					\$ -	
Federal Source Agency						\$ -		
Federal Funding Agency						\$ -		
MoDOT Funding Category						\$ -		
Work or Fund Category							\$ -	
Local Funding - capital fund balance		TOTAL	\$500,000	\$0	\$0	\$0	\$ 500,000	

City of Columbia		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	Maguire Avenue/Warren to New Haven						\$ -	
MoDOT #							\$ -	
TIP #	2010-11	\$200,000					\$ 200,000	
Description:	Study for potential connection to provide additional access to existing industrial park	Federal					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
		Other					\$ -	
Federal Source Agency						\$ -		
Federal Funding Agency						\$ -		
MoDOT Funding Category						\$ -		
Work or Fund Category							\$ -	
Local Funding - 1/4 cent capital improvements sales tax		TOTAL	\$200,000	\$0	\$0	\$0	\$ 200,000	

City of Columbia Streets Financial Summary							TOTALS
Agency	Source	2010	2011	2012	2013		
City of Columbia - Streets	Federal	\$1,200,000	\$0	\$0	\$0		\$1,200,000
	MoDOT	\$0	\$0	\$0	\$0		\$0
	Local	\$4,211,500	\$4,437,500	\$0	\$8,950,149		\$17,599,149
	Other	\$25,000	\$315,000	\$0	\$0		\$340,000
<b>Total</b>		<b>\$5,436,500</b>	<b>\$4,752,500</b>	<b>\$0</b>	<b>\$8,950,149</b>		<b>\$19,139,149</b>

City of Columbia - Sidewalks			Funding	Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	Fairview Road Sidewalk; school to north of Rollins	PE	Federal					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2009-32	ROW	Local					\$ -
Description:	Construction of sidewalk on a major collector street near an elementary		Federal					\$ -
			MoDOT				\$21,900	\$ 21,900
Federal Source Agency		CON	Other					\$ -
Federal Funding Agency			Federal					\$ -
MoDOT Funding Category			MoDOT					\$ -
Work or Fund Category			Local				\$197,100	\$ 197,100
Local funding - 1/4 cent capital improvements sales tax			Other					\$ -
			TOTAL	\$0	\$0	\$0	\$219,000	\$ 219,000

City of Columbia - Sidewalks			Funding	Fiscal Year				TOTALS	
				2010	2011	2012	2013		
Project	Texas Avenue Sidewalk; Garth to Providence	PE	Federal					\$ -	
MoDOT #			MoDOT					\$ -	
TIP #	2009-33	ROW	Local					\$ -	
Description:	Construction of a sidewalk to fill gap on neighborhood collector street near elementary school		Federal						\$ -
			MoDOT					\$ -	
Federal Source Agency		CON	Local	\$13,000				\$ 13,000	
Federal Funding Agency			Federal					\$ -	
MoDOT Funding Category			MoDOT					\$ -	
Work or Fund Category			Local	\$117,000				\$ 117,000	
Local funding - 1/4 cent capital improvements sales tax			Other					\$ -	
			TOTAL	\$130,000	\$0	\$0	\$0	\$ 130,000	

City of Columbia - Sidewalks			Funding	Fiscal Year				TOTALS	
				2010	2011	2012	2013		
Project	Waco Road sidewalk Improvement	PE	Federal					\$ -	
MoDOT #			MoDOT					\$ -	
TIP #	2009-34	ROW	Local					\$ -	
Description:	Sidewalk construction along a existing minor arterial street		Federal						\$ -
			MoDOT					\$ -	
Federal Source Agency		CON	Other					\$ -	
Federal Funding Agency			Federal					\$ -	
MoDOT Funding Category			MoDOT					\$ -	
Work or Fund Category			Local	\$280,000				\$ 280,000	
Local funding - Capital Fund Balance			Other					\$ -	
			TOTAL	\$280,000	\$0	\$0	\$0	\$ 280,000	

City of Columbia - Sidewalks			Funding	Fiscal Year				TOTALS	
				2010	2011	2012	2013		
Project	Worley Avenue Sidewalk; Clinkscales to West	PE	Federal					\$ -	
MoDOT #			MoDOT					\$ -	
TIP #	2009-35	ROW	Local	\$16,000				\$ 16,000	
Description:	Construction of a sidewalk along a major collector street serving both residential areas and		Federal						\$ -
			MoDOT					\$ -	
Federal Source Agency		CON	Local	\$16,000				\$ 16,000	
Federal Funding Agency			Federal					\$ -	
MoDOT Funding Category			MoDOT					\$ -	
Work or Fund Category			Local	\$245,659				\$ 245,659	
Local funding - Various			Other					\$ -	
			TOTAL	\$277,659	\$0	\$0	\$0	\$ 277,659	

City of Columbia - Sidewalks		Funding		Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	Scott's Branch Trail; Russell property to Scott Boulevard	PE	Federal					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2010-12		Local					\$ -
Description:	Construct Greenbelt trail along Scott's Branch creek from future City Park to major arterial street		Other					\$ -
		ROW	Federal					\$ -
			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal					\$ -
Federal Funding Agency			MoDOT					\$ -
MoDOT Funding Category			Local	\$680,000				\$ 680,000
Work or Fund Category			Other					\$ -
Local funding - Parks Sales Tax			TOTAL	\$680,000	\$0	\$0	\$0	\$ 680,000

City of Columbia - Sidewalks		Funding		Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	Scott's Branch trail; Gillespie Bridge Road extension	PE	Federal					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2010-13		Local					\$ -
Description:	Construct Greenbelt Trail from Scott Boulevard southwest to Gillespie Bridge Road		Other					\$ -
		ROW	Federal					\$ -
			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
Federal Source Agency		CON	Federal					\$ -
Federal Funding Agency			MoDOT					\$ -
MoDOT Funding Category			Local		\$790,000			\$ 790,000
Work or Fund Category			Other					\$ -
Local funding - Parks Sales Tax			TOTAL	\$0	\$790,000	\$0	\$0	\$ 790,000

City of Columbia Sidewalks Financial Summary						
Agency	Source	2010	2011	2012	2013	TOTALS
City of Columbia - Sidewalks	Federal	\$0	\$0	\$0	\$0	\$0
	MoDOT	\$0	\$0	\$0	\$0	\$0
	Local	\$1,367,659	\$790,000	\$0	\$219,000	\$2,376,659
	Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,367,659</b>	<b>\$790,000</b>	<b>\$0</b>	<b>\$219,000</b>	<b>\$2,376,659</b>

City of Columbia GetAboutColumbia				Funding					Fiscal Year					
									2010	2011	2012	2013	TOTALS	
Project	Providence Bikeway South: Green Meadows Road to Rockbridge	PE	Federal										\$ -	
Federal #	CPP-9999 (506)		MoDOT											\$ -
TIP #	2009-36	ROW	Local										\$ -	
Description:	Shared use path between Providence Road and Providence Outer Roadway the trail will extend from Green Meadows Road to		Federal											\$ -
			MoDOT											\$ -
			Local											\$ -
Federal Source Agency	FHWA	CON	Other										\$ -	
Federal Funding Agency	Non-Motorized		Federal	\$1,316,319									\$ 1,316,319	
MoDOT Funding Category			MoDOT										\$ -	
Work or Fund Category			Local											\$ -
													\$ -	
				TOTAL	\$1,316,319	\$0	\$0	\$0	\$0	\$1,316,319				

City of Columbia GetAboutColumbia				Funding					Fiscal Year					
									2010	2011	2012	2013	TOTALS	
Project	Providence: Smiley Lane to Blue Ridge Road	PE	Federal										\$ -	
Federal #	CPP-9999 (507)		MoDOT											\$ -
TIP #	2009-37	ROW	Local										\$ -	
Description:	Bike Boulevard construction		Other											\$ -
			Federal	\$22,500										\$ 22,500
			MoDOT											\$ -
Federal Source Agency	FHWA	CON	Local										\$ -	
Federal Funding Agency	Non-Motorized		Other										\$ -	
MoDOT Funding Category			Federal	\$359,554									\$ 359,554	
Work or Fund Category			MoDOT											\$ -
													\$ -	
				TOTAL	\$382,054	\$0	\$0	\$0	\$0	\$382,054				

City of Columbia GetAboutColumbia				Funding					Fiscal Year					
									2010	2011	2012	2013	TOTALS	
Project	Walnut: William/Old 63	PE	Federal										\$ -	
Federal #	CPP-9999 (507)		MoDOT											\$ -
TIP #	2009-38	ROW	Local										\$ -	
Description:	Bike Boulevard Construction		Other											\$ -
			Federal	\$12,600										\$ 12,600
			MoDOT											\$ -
Federal Source Agency	FHWA	CON	Local										\$ -	
Federal Funding Agency	Non-Motorized		Other										\$ -	
MoDOT Funding Category			Federal	\$98,280									\$ 98,280	
Work or Fund Category			MoDOT											\$ -
													\$ -	
				TOTAL	\$110,880	\$0	\$0	\$0	\$0	\$110,880				



City of Columbia-GetAboutColumbia				Fiscal Year					
				Funding	2010	2011	2012	2013	TOTALS
Project	MKT Connectors/Improvements (Wilson's; Katy Place; Garth)	PE	Federal	\$51,600	\$51,600				\$ 103,200
Federal #	CPP-9999 (508)		MoDOT						\$ -
TIP #	2009-43	ROW	Local						\$ -
Description:	Construction of connectors to the MKT trail at various locations		Federal	\$65,000	\$20,000				\$ 85,000
			MoDOT						\$ -
			Local						\$ -
Federal Source Agency	FHWA	CON	Other					\$ -	
Federal Funding Agency	Non-Motorized		Federal	\$729,080				\$ 729,080	
MoDOT Funding Category			MoDOT					\$ -	
Work or Fund Category			Local					\$ -	
				TOTAL	\$845,680	\$71,600	\$0	\$0	\$ 917,280

City of Columbia-GetAboutColumbia				Fiscal Year					
				Funding	2010	2011	2012	2013	TOTALS
Project	Route 763 Pedway; Business Loop 70 to Big Bear Boulevard	PE	Federal						\$ -
Federal #	CPP-9999 (507)		MoDOT						\$ -
TIP #	2009-44	ROW	Local						\$ -
Description:	Construction of pedway along Route 763 from Business Loop 70 to Big Bear Boulevard		Federal						\$ -
			MoDOT						\$ -
			Local						\$ -
Federal Source Agency	FHWA	CON	Other					\$ -	
Federal Funding Agency	Non-Motorized		Federal	\$345,850				\$ 345,850	
MoDOT Funding Category			MoDOT					\$ -	
Work or Fund Category			Local					\$ -	
				TOTAL	\$345,850	\$0	\$0	\$0	\$ 345,850

City of Columbia-GetAboutColumbia				Fiscal Year					
				Funding	2010	2011	2012	2013	TOTALS
Project	County House Trail Phase 1: Twin Lakes/Stadium	PE	Federal						\$ -
Federal #	CPP-9999 (505)		MoDOT						\$ -
TIP #	2009-45	ROW	Local						\$ -
Description:	Construction of hard surface trail through residential areas along County House Branch Creek		Federal	\$114,600					\$ 114,600
			MoDOT						\$ -
			Local						\$ -
Federal Source Agency	FHWA	CON	Other					\$ -	
Federal Funding Agency	Non-Motorized		Federal	\$1,183,930				\$ 1,183,930	
MoDOT Funding Category			MoDOT					\$ -	
Work or Fund Category			Local					\$ -	
				TOTAL	\$1,298,530	\$0	\$0	\$0	\$ 1,298,530

City of Columbia-GetAboutColumbia				Fiscal Year					
				Funding	2010	2011	2012	2013	TOTALS
Project	Intersection improvement at major street intersections	PE	Federal						\$ -
Federal #	CPP-9999 (502)		MoDOT						\$ -
TIP #	2009-46	ROW	Local						\$ -
Description:	Medians, crosswalks, pedestrian & bicycle features construction at major intersections		Federal	\$20,000					\$ 20,000
			MoDOT						\$ -
			Local						\$ -
Federal Source Agency	FHWA	CON	Other					\$ -	
Federal Funding Agency	Non-Motorized		Federal	\$975,000				\$ 975,000	
MoDOT Funding Category			MoDOT					\$ -	
Work or Fund Category			Local					\$ -	
				TOTAL	\$995,000	\$0	\$0	\$0	\$ 995,000

City of Columbia-GetAboutColumbia				Funding					
				Fiscal Year					
				2010	2011	2012	2013	TOTALS	
Project	Hominy Trail Phase II: Woodridge Park to Clark Lane	PE	Federal					\$ -	
Federal #	CPP-9999 (511)		MoDOT					\$ -	
TIP #	2009-47	ROW	Local					\$ -	
Description:	Construction of hard surface trail along Hominy Branch Creek from Woodridge Park to Clark Lane		Other					\$ -	
			Federal	\$240,000				\$ 240,000	
			MoDOT					\$ -	
Federal Source Agency	FHWA	CON	Local				\$ -		
Federal Funding Agency	Non-Motorized		Other				\$ -		
MoDOT Funding Category			Federal	\$1,000,000				\$ 1,000,000	
Work or Fund Category			MoDOT					\$ -	
			Local					\$ -	
			Other					\$ -	
				TOTAL	\$1,240,000	\$0	\$0	\$0	\$ 1,240,000

City of Columbia-GetAboutColumbia				Funding					
				Fiscal Year					
				2010	2011	2012	2013	TOTALS	
Project	Broadway: Fairview/Stadium	PE	Federal					\$ -	
Federal #	CPP-9999 (507)		MoDOT					\$ -	
TIP #	2009-48	ROW	Local					\$ -	
Description:	Construction of pedway along major arterial street		Other					\$ -	
			Federal	\$95,000				\$ 95,000	
			MoDOT					\$ -	
Federal Source Agency	FHWA	CON	Local				\$ -		
Federal Funding Agency	Non-Motorized		Other				\$ -		
MoDOT Funding Category			Federal	\$192,333				\$ 192,333	
Work or Fund Category			MoDOT					\$ -	
			Local					\$ -	
			Other					\$ -	
				TOTAL	\$287,333	\$0	\$0	\$0	\$ 287,333

City of Columbia-GetAboutColumbia				Funding					
				Fiscal Year					
				2010	2011	2012	2013	TOTALS	
Project	BCT Connection/Improvement to Python Court: (Bear Creek Trail to	PE	Federal					\$ -	
Federal #	CPP-9999 (505)		MoDOT					\$ -	
TIP #	2009-49	ROW	Local					\$ -	
Description:	Construction of hard surface rail connectors from Bear Creek Trail to Python Court in residential subdivision		Other					\$ -	
			Federal					\$ -	
			MoDOT					\$ -	
Federal Source Agency	FHWA	CON	Local				\$ -		
Federal Funding Agency	Non-Motorized		Other				\$ -		
MoDOT Funding Category			Federal	\$193,350				\$ 193,350	
Work or Fund Category			MoDOT					\$ -	
			Local					\$ -	
			Other					\$ -	
				TOTAL	\$193,350	\$0	\$0	\$0	\$ 193,350

City of Columbia-GetAboutColumbia				Funding					
				Fiscal Year					
				2010	2011	2012	2013	TOTALS	
Project	Stadium: Providence/College	PE	Federal					\$ -	
Federal #	CPP-9999 (506)		MoDOT					\$ -	
TIP #	2009-50	ROW	Local					\$ -	
Description:	Construction of Pedway		Other					\$ -	
			Federal					\$ -	
			MoDOT					\$ -	
Federal Source Agency	FHWA	CON	Local				\$ -		
Federal Funding Agency	Non-Motorized		Other				\$ -		
MoDOT Funding Category			Federal	\$661,800				\$ 661,800	
Work or Fund Category			MoDOT					\$ -	
			Local					\$ -	
			Other					\$ -	
				TOTAL	\$661,800	\$0	\$0	\$0	\$ 661,800

City of Columbia-GetAboutColumbia				Fiscal Year				
Funding				2010	2011	2012	2013	TOTALS
Project	Staff payroll & supplies, office lease & related, current project	PE	Federal	\$380,000	\$300,000			\$ 680,000
Federal #	CPP-9999 (501)		MoDOT					\$ -
TIP #	2009-89	ROW	Local					\$ -
Description:	Various miscellaneous expenses associated with running office, paying staff		Federal					\$ -
			MoDOT					\$ -
Federal Source Agency	FHWA	Local					\$ -	
Federal Funding Agency	Non-Motorized	CON	Other					\$ -
MoDOT Funding Category			Federal					\$ -
Work or Fund Category			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
			TOTAL	\$380,000	\$300,000	\$0	\$0	\$ 680,000

City of Columbia-GetAboutColumbia				Fiscal Year				
Funding				2010	2011	2012	2013	TOTALS
Project	Promotion & education activities	PE	Federal	\$200,000	\$200,000			\$ 400,000
Federal #	CPP-9999 (503)		MoDOT					\$ -
TIP #	2009-90	ROW	Local					\$ -
Description:	Print and other media promotion of the Non-Motorized program, as well as education outreach		Federal					\$ -
			MoDOT					\$ -
Federal Source Agency	FHWA	Local					\$ -	
Federal Funding Agency	Non-Motorized	CON	Other					\$ -
MoDOT Funding Category			Federal					\$ -
Work or Fund Category			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
			TOTAL	\$200,000	\$200,000	\$0	\$0	\$ 400,000

City of Columbia-GetAboutColumbia				Fiscal Year				
Funding				2010	2011	2012	2013	TOTALS
Project	Street markings, signage, six minor Intersections, bicycle racks &	PE	Federal	\$201,578	\$90,000			\$ 291,578
Federal #	CPP-9999 (504)		MoDOT					\$ -
TIP #	2009-91	ROW	Local					\$ -
Description:	Implementation of a variety of projects to improve the existing street system for biking and walking		Federal					\$ -
			MoDOT					\$ -
Federal Source Agency	FHWA	Local					\$ -	
Federal Funding Agency	Non-Motorized	CON	Other					\$ -
MoDOT Funding Category			Federal	\$550,000	\$200,000			\$ 750,000
Work or Fund Category			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
			TOTAL	\$751,578	\$290,000	\$0	\$0	\$ 1,041,578

City of Columbia-GetAboutColumbia				Fiscal Year				
Funding				2010	2011	2012	2013	TOTALS
Project	Three sidewalk projects	PE	Federal	\$23,400				\$ 23,400
Federal #	CPP-9999 (507)		MoDOT					\$ -
TIP #	2009-92	ROW	Local					\$ -
Description:	Construction of new sidewalks along short lengths of Leeway, Smiley Lane and West Ash Street		Federal	\$19,500				\$ 19,500
			MoDOT					\$ -
Federal Source Agency	FHWA	Local					\$ -	
Federal Funding Agency	Non-Motorized	CON	Other					\$ -
MoDOT Funding Category			Federal	\$152,100				\$ 152,100
Work or Fund Category			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
			TOTAL	\$195,000	\$0	\$0	\$0	\$ 195,000

City of Columbia-GetAboutColumbia				Fiscal Year					
				Funding	2010	2011	2012	2013	TOTALS
Project	Contingency Funding	PE	Federal	\$229,449					\$ 229,449
Federal #	CPP-9999 (501)		MoDOT						\$ -
TIP #	2010-14		Local						\$ -
Description:	Cost to end current studies not moving forward to project implementation	ROW	Other						\$ -
			Federal	\$191,208					\$ 191,208
			MoDOT						\$ -
Federal Source Agency	FHWA	CON	Local					\$ -	
Federal Funding Agency	Non-Motorized		Other					\$ -	
MoDOT Funding Category			Federal	\$1,491,423					\$ 1,491,423
Work or Fund Category			MoDOT						\$ -
				Local					\$ -
				Other					\$ -
				TOTAL	\$1,912,080	\$0	\$0	\$0	\$ 1,912,080

City of Columbia-GetAboutColumbia				Fiscal Year					
				Funding	2010	2011	2012	2013	TOTALS
Project		PE	Federal						
Federal #			MoDOT						
TIP #			Local						
Description:		ROW	Other						
			Federal						
			MoDOT						
Federal Source Agency		CON	Local						
Federal Funding Agency			Other						
MoDOT Funding Category			Federal						
Work or Fund Category			MoDOT						
				Local					
				Other					
				TOTAL					

GetAboutColumbia Financial Summary						
Agency	Source	2010	2011	2012	2013	TOTALS
City of Columbia - GetAboutColumbia	Federal	\$14,717,347	\$1,573,103	\$0	\$0	\$16,290,450
	MoDOT	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$14,717,347</b>	<b>\$1,573,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,290,450</b>

City of Columbia - Railroad/Highway		Funding		Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	COLT Railroad US Highway 63 bridge crossing	PE	Federal					\$ -
Federal Project #	ES05 (003)		MoDOT					\$ -
TIP #	2009-88		Local	\$92,200				\$ 92,200
Description:	Construction of a bridge crossing for the COLT RR at its at-grade intersection with US Highway 63	ROW	Other					\$ -
			Federal					\$ -
			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
Federal Source Agency	FHWA	CON	Federal	\$9,000,000				\$ 9,000,000
Federal Funding Agency	ARRA (Economic stimulus)		MoDOT					\$ -
MoDOT Funding Category			Local					\$ -
Work or Fund Category			Other					\$ -
Local Funding - COLT Railroad revenues			TOTAL:	\$9,092,200	\$0	\$0	\$0	\$ 9,092,200

City of Columbia Enhancements				Funding				
				2010	2011	2012	2013	TOTALS
Project	Hinkson Creek Trail, Grindstone Nature Area to Stephens Lake Park	PE	Federal					\$ -
Federal Project #	STP-2100 (528)		MoDOT	\$57,000				\$ 57,000
TIP #	2009-85	ROW	Local					\$ -
Description:	Construction of trail connectors to provide links to Stephens Lake Park and Grindstone Nature Area from the existing Old 63 Sidewalk		Federal					\$ -
			MoDOT	\$57,000				\$ 57,000
			Local					\$ -
Federal Source Agency	FHWA	CON	Other				\$ -	
Federal Funding Agency	STP Enhancement funds		Federal	\$342,000				\$ 342,000
MoDOT Funding Category			MoDOT					\$ -
Work or Fund Category			Local	\$114,000				\$ 114,000
Local funding - Parks Sales Tax			Other					\$ -
<b>TOTAL</b>				\$570,000	\$0	\$0	\$0	\$ 570,000

City of Columbia Enhancements				Funding				
				2010	2011	2012	2013	TOTALS
Project	Hinkson Creek Trail, (Phase 2) Grindstone Nature to Stephens Lake	PE	Federal					\$ -
Federal Project #	STP-2100 (528)		MoDOT					\$ -
TIP #	2009-86	ROW	Local					\$ -
Description:	Replacement of existing Old 63 sidewalk with 8' wide pedway as conditions allow		Federal					\$ -
			MoDOT					\$ -
			Local					\$ -
Federal Source Agency	FHWA	CON	Other				\$ -	
Federal Funding Agency	STP Enhancement funds		Federal	\$126,000				\$ 126,000
MoDOT Funding Category			MoDOT					\$ -
Work or Fund Category			Local	\$84,000				\$ 84,000
Local funding - Parks Sales Tax			Other					\$ -
<b>TOTAL</b>				\$210,000	\$0	\$0	\$0	\$ 210,000

City of Columbia Enhancements				Funding				
				2010	2011	2012	2013	TOTALS
Project	Hominy Branch Trail; from near Stephens Lake Park to Woodridge Park	PE	Federal					\$ -
Federal Project #	STP-2101 (504)		MoDOT					\$ -
TIP #	2009-51	ROW	Local	\$149,500				\$ 149,500
Description:	Construct greenbelt trail from the existing pedway terminus on the south side of Broadway to the terminus of Woodridge Drive on the north side of Hominy Branch		Federal					\$ -
			MoDOT					\$ -
			Local	\$149,500				\$ 149,500
Federal Source Agency	FHWA	CON	Other				\$ -	
Federal Funding Agency	STP Enhancement funds		Federal	\$500,000				\$ 500,000
MoDOT Funding Category			MoDOT					\$ -
Work or Fund Category			Local	\$696,000				\$ 696,000
Local funding - Parks Sales Tax			Other					\$ -
<b>TOTAL</b>				\$1,495,000	\$0	\$0	\$0	\$ 1,495,000

Transportation Enhancement Financial Summary						
Agency	Source	2010	2011	2012	2013	TOTALS
City of Columbia Enhancements	Federal	\$968,000	\$0	\$0	\$0	\$968,000
	MoDOT	\$114,000	\$0	\$0	\$0	\$114,000
	Local	\$1,193,000	\$0	\$0	\$0	\$1,193,000
	Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$2,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,275,000</b>

City of Columbia - Safe Routes To School		Funding		Fiscal Year				
			2010	2011	2012	2013	TOTALS	
Project	Parkade Elementary School: Walking School Bus, Bicycle train and related programs	PE	Federal	\$11,000			\$ 11,000	
MoDOT #			SRTS-NI-H105 (502)	MoDOT			\$ -	
TIP #	2009-52	ROW	Local				\$ -	
Description:	Pednet Coalitions will establish pedestrian and bicycle safety programs at Parkade, as well as Walking School Bus, etc.		Federal				\$ -	
		MoDOT				\$ -		
		Local				\$ -		
Federal Source Agency	FHWA SRTS	CON	Other				\$ -	
Federal Funding Agency			Federal				\$ -	
MoDOT Funding Category			MoDOT				\$ -	
Work or Fund Category			Local				\$ -	
			Other				\$ -	
			<b>TOTAL</b>	\$11,000	\$0	\$0	\$0	\$ 11,000

City of Columbia - Safe Routes To School		Funding		Fiscal Year				
			2010	2011	2012	2013	TOTALS	
Project	Derby Ridge Elementary School: Walking School Bus, Bicycle Train, and related programs	PE	Federal	\$11,000			\$ 11,000	
MoDOT #			SRTS-NI-H105 (501)	MoDOT				\$ -
TIP #	2009-53	ROW	Local				\$ -	
Description:	Pednet Coalition will establish pedestrian and bicycle safety programs at Derby Ridge, conduct Bicycle Training programs, etc.		Federal				\$ -	
		MoDOT				\$ -		
		Local				\$ -		
Federal Source Agency	FHWA SRTS	CON	Other				\$ -	
Federal Funding Agency			Federal				\$ -	
MoDOT Funding Category			MoDOT				\$ -	
Work or Fund Category			Local				\$ -	
			Other				\$ -	
			<b>TOTAL</b>	\$11,000	\$0	\$0	\$0	\$ 11,000

City of Columbia - Safe Routes To School		Funding		Fiscal Year				
			2010	2011	2012	2013	TOTALS	
Project	Grant Elementary School: Design Charrette	PE	Federal	\$15,775			\$ 15,775	
MoDOT #			SRTS-NI-H285 (503)	MoDOT				\$ -
TIP #	2009-55	ROW	Local				\$ -	
Description:	Design charrette to determine if pedestrian/bicycle routes to school can be made safer, along with exploring ways to induce more parents to let their kids walk/ride		Federal				\$ -	
		MoDOT				\$ -		
		Local				\$ -		
Federal Source Agency	FHWA SRTS	CON	Other				\$ -	
Federal Funding Agency			Federal				\$ -	
MoDOT Funding Category			MoDOT				\$ -	
Work or Fund Category			Local				\$ -	
			Other				\$ -	
			<b>TOTAL</b>	\$15,775	\$0	\$0	\$0	\$ 15,775

City of Columbia - Safe Routes To School		Funding		Fiscal Year				
			2010	2011	2012	2013	TOTALS	
Project	Shepard Boulevard Elementary Design Charrette	PE	Federal	\$9,275			\$ 9,275	
MoDOT #			SRTS-NI-H285 (504)	MoDOT				\$ -
TIP #	2009-56	ROW	Local				\$ -	
Description:	Design charrette to find solutions to calm traffic/reduce speeds along Audubon Drive & Shepard Boulevard in order to enhance safety for students walking/biking to school		Federal				\$ -	
		MoDOT				\$ -		
		Local				\$ -		
Federal Source Agency	FHWA SRTS	CON	Other				\$ -	
Federal Funding Agency			Federal				\$ -	
MoDOT Funding Category			MoDOT				\$ -	
Work or Fund Category			Local				\$ -	
			Other				\$ -	
			<b>TOTAL</b>	\$9,275	\$0	\$0	\$0	\$ 9,275

City of Columbia - Safe Routes To School		Funding					TOTALS
		2010	2011	2012	2013		
Project	Middle School Bicycle Team Program at Gentry, Smithton and Lange Middle Schools	Federal	\$13,600				\$ 13,600
MoDOT #	SRTS-NI-H285 (501)	MoDOT					\$ -
TIP #	2009-57	Local					\$ -
Description:	Provision of bicycle safety classes at all three of Columbia's middle schools then establish instructor-led "Bike Teams" that will ride to school as a group	Other					\$ -
		Federal					\$ -
		MoDOT					\$ -
		Local					\$ -
Federal Source Agency	FHWA SRTS	Other					\$ -
		Federal					\$ -
		MoDOT					\$ -
		Local					\$ -
Federal Funding Agency						\$ -	
MoDOT Funding Category						\$ -	
Work or Fund Category						\$ -	
		<b>TOTAL</b>	\$13,600	\$0	\$0	\$0	\$ 13,600

City of Columbia - Safe Routes To School		Funding					TOTALS
		2010	2011	2012	2013		
Project	Walking School Bus School-Based Coordinator Program; West Boulevard, Grant, Parkade & Derby Ridge	Federal	\$20,000				\$ 20,000
MoDOT #	SRTS-NI-H285 (502)	MoDOT					\$ -
TIP #	2009-58	Local					\$ -
Description:	Establish school-based coordinators in four schools to ensure continued success of the WSB program, also policy enforcement for safer driving behavior at West/Grant school zones	Other					\$ -
		Federal					\$ -
		MoDOT					\$ -
		Local					\$ -
Federal Source Agency	FHWA SRTS	Other					\$ -
		Federal					\$ -
		MoDOT					\$ -
		Local					\$ -
Federal Funding Agency						\$ -	
MoDOT Funding Category						\$ -	
Work or Fund Category						\$ -	
		<b>TOTAL</b>	\$20,000	\$0	\$0	\$0	\$ 20,000

Safe Routes to School Financial Summary						
Agency	Source	2010	2011	2012	2013	TOTALS
City of Columbia - Safe Routes to School (SRTS)	Federal	\$80,650				\$80,650
	MoDOT	\$0				\$0
	Local	\$0				\$0
	Other	\$0				\$0
<b>Total</b>		\$80,650	\$0	\$0	\$0	\$80,650

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	CT System: Maintenance of existing operations and facilities & equipment						\$ -	
MoDOT #							\$ -	
TIP #	2009-61						\$ -	
Description:	FY2010 operation assistance FTA Section 5307	FTA					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
		Other					\$ -	
Federal Source Agency	FTA	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$ 4,800,000	
Federal Funding Agency	Section 5307	\$105,030	\$100,000	\$100,000	\$100,000		\$ 405,030	
MoDOT Funding Category		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$ 6,400,000	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$2,905,030	\$2,900,000	\$2,900,000	\$2,900,000	\$ 11,605,030	

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	CT System; Replace six (6) paratransit vehicles all six in FY10						\$ -	
MoDOT #							\$ -	
TIP #	2009-62						\$ -	
Description:	Replacement of six vehicles of the paratransit fleet, (FY2009 #1437, 1438, 1937, 1938; FY 2010 1868, 1870,) FTA Section 5309	FTA					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
		Other					\$ -	
Federal Source Agency	FTA	\$356,400					\$ 356,400	
Federal Funding Agency	Section 5309						\$ -	
MoDOT Funding Category		\$89,100					\$ 89,100	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$445,500	\$0	\$0	\$0	\$ 445,500	

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	CT System; replace two (2) 40' transit buses						\$ -	
MoDOT #							\$ -	
TIP #	2009-63						\$ -	
Description:	Replacement of two vehicles of the transit fleet, 1965, 1966, FTA Section 5309	FTA					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
		Other					\$ -	
Federal Source Agency	FTA		\$755,040				\$ 755,040	
Federal Funding Agency	Section 5309						\$ -	
MoDOT Funding Category			\$188,760				\$ 188,760	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$0	\$943,800	\$0	\$0	\$ 943,800	

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	CT System; five (5) 35' Transit buses with GFI cardswipe fareboxes, digital						\$ -	
MoDOT #							\$ -	
TIP #	2009-64						\$ -	
Description:	These would replace four (4) 1997 El Dorado transit buses; end of lifecycle (Buses: 1923, 1924, 1925, 1926) and one (1) BlueBird bus (1968) FTA Section	FTA					\$ -	
		MoDOT					\$ -	
		Local					\$ -	
		Other					\$ -	
Federal Source Agency	FTA	\$1,435,200					\$ 1,435,200	
Federal Funding Agency	ARRA (Economic Stimulus)						\$ -	
MoDOT Funding Category		\$358,800					\$ 358,800	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$1,794,000	\$0	\$0	\$0	\$ 1,794,000	

City of Columbia - Transit				Funding					Fiscal Year					
									2010	2011	2012	2013	TOTALS	
Project	Paratransit Scheduling Software to replace old DOS-based version	PE	FTA									\$	-	
MoDOT #		PE	MoDOT									\$	-	
TIP #	2009-65	PE	Local									\$	-	
Description:	New software would update a DOS-based schedule system with newer Windows based system	ROW	Other									\$	-	
		ROW	FTA									\$	-	
		ROW	MoDOT										\$	-
		ROW	Local										\$	-
Federal Source Agency	FTA	CON	Other								\$	-		
Federal Funding Agency	ARRA (Economic Stimulus)	CON	FTA	\$30,000							\$	30,000		
MoDOT Funding Category		CON	MoDOT								\$	-		
Work or Fund Category		CON	Local								\$	-		
		CON	Other								\$	-		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000				

City of Columbia - Transit				Funding					Fiscal Year					
									2010	2011	2012	2013	TOTALS	
Project	CT System replacement of one (1) 35' transit Bus w/GFI cardswipe fareboxes,	PE	FTA									\$	-	
MoDOT #		PE	MoDOT									\$	-	
TIP #	2009-66	PE	Local									\$	-	
Description:	Replacement of El Dorado #1927, FTA section 5309	ROW	Other									\$	-	
		ROW	FTA									\$	-	
		ROW	MoDOT										\$	-
		ROW	Local										\$	-
Federal Source Agency	FTA	CON	Other								\$	-		
Federal Funding Agency	Section 5309	CON	FTA	\$304,000							\$	304,000		
MoDOT Funding Category		CON	MoDOT								\$	-		
Work or Fund Category		CON	Local	\$76,000							\$	76,000		
		CON	Other								\$	-		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$380,000	\$0	\$0	\$0	\$0	\$380,000				

City of Columbia - Transit				Funding					Fiscal Year					
									2010	2011	2012	2013	TOTALS	
Project	Eighteen (18) Solar Lighting Systems for Shelters	PE	FTA									\$	-	
MoDOT #		PE	MoDOT									\$	-	
TIP #	2009-67	PE	Local									\$	-	
Description:	Add eighteen (18) solar lights to the two existing solar lights done as pilot project, to shelters throughout the system, FTA Section 5309	ROW	Other									\$	-	
		ROW	FTA									\$	-	
		ROW	MoDOT										\$	-
		ROW	Local										\$	-
Federal Source Agency	FTA	CON	Other								\$	-		
Federal Funding Agency	Section 5309	CON	FTA	\$27,360							\$	27,360		
MoDOT Funding Category		CON	MoDOT								\$	-		
Work or Fund Category		CON	Local	\$6,840							\$	6,840		
		CON	Other								\$	-		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$34,200	\$0	\$0	\$0	\$0	\$34,200				

City of Columbia - Transit				Funding					Fiscal Year					
									2010	2011	2012	2013	TOTALS	
Project	Seven (7) solar illuminated schedule holders with security lighting for bench	PE	FTA									\$	-	
MoDOT #		PE	MoDOT									\$	-	
TIP #	2009-68	PE	Local									\$	-	
Description:	Enhance Security at bench locations and provide lighted schedules throughout system	ROW	Other									\$	-	
		ROW	FTA									\$	-	
		ROW	MoDOT										\$	-
		ROW	Local										\$	-
Federal Source Agency	FTA	CON	Other								\$	-		
Federal Funding Agency	Section 5309	CON	FTA	\$28,608							\$	28,608		
MoDOT Funding Category		CON	MoDOT								\$	-		
Work or Fund Category		CON	Local	\$7,152							\$	7,152		
		CON	Other								\$	-		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$35,760	\$0	\$0	\$0	\$0	\$35,760				

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	One (1) 35' transit bus with GF1 cardswipe fareboxes, digital video security						\$ -	
MoDOT #							\$ -	
TIP #	2009-69						\$ -	
Description:	New equipment for the fixed route fleet	PE	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
		ROW	Other				\$ -	
			FTA				\$ -	
			MoDOT				\$ -	
Federal Source Agency	FTA	CON	Local				\$ -	
			Other				\$ -	
			FTA	\$276,000				\$ 276,000
Federal Funding Agency	Section 5309						\$ -	
MoDOT Funding Category							\$ 69,000	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$345,000	\$0	\$0	\$0	\$ 345,000	

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	Two (2) 40' transit bus w/GF1 cardswipe fareboxes, digital video security						\$ -	
MoDOT #							\$ -	
TIP #	2009-70						\$ -	
Description:	replacement equipment for the fixed route fleet, #374, #375	PE	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
		ROW	Other				\$ -	
			FTA				\$ -	
			MoDOT				\$ -	
Federal Source Agency	FTA	CON	Local				\$ -	
			Other				\$ -	
			FTA	\$633,600				\$ 633,600
Federal Funding Agency	Section 5309						\$ -	
MoDOT Funding Category							\$ 158,400	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$792,000	\$0	\$0	\$0	\$ 792,000	

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	Site feasibility study and environmental assessment						\$ -	
MoDOT #							\$ -	
TIP #	2009-71						\$ -	
Description:	Feasibility study for proposed transit vehicle maintenance and storage facility, CPG funds	PE	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
		ROW	Other				\$ -	
			FTA				\$ -	
			MoDOT				\$ -	
Federal Source Agency	FTA/FHWA	CON	Local				\$ -	
			Other				\$ -	
			FTA	\$48,000				\$ 48,000
Federal Funding Agency	CPG						\$ -	
MoDOT Funding Category							\$ 12,000	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$60,000	\$0	\$0	\$0	\$ 60,000	

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	thirty-six (36) Automated Vehicle Locator (AVL) system - GPS						\$ -	
MoDOT #							\$ -	
TIP #	2009-72						\$ -	
Description:	AVL will improve fleet management, customer service, security, provide auto stop announcement, Section 5309	PE	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
		ROW	Other				\$ -	
			FTA				\$ -	
			MoDOT				\$ -	
Federal Source Agency	FTA	CON	Local				\$ -	
			Other				\$ -	
			FTA	\$458,619				\$ 458,619
Federal Funding Agency	Section 5309						\$ -	
MoDOT Funding Category							\$ 114,655	
Work or Fund Category							\$ -	
Local Funding - 1/2 cent transportation sales tax		TOTAL	\$573,274	\$0	\$0	\$0	\$ 573,274	

City of Columbia - Transit				Funding					
				2010	2011	2012	2013	TOTALS	
Project	Two (2) 40' transit buses w/GFI cardswipe fareboxes, digital video	PE	FTA					\$ -	
MoDOT #		PE	MoDOT					\$ -	
TIP #	2009-73	PE	Local					\$ -	
Description:	Replacement equipment for the fixed route fleet, #1851, 1852 FTA Section 5309	ROW	Other					\$ -	
			FTA					\$ -	
			MoDOT					\$ -	
			Local					\$ -	
Federal Source Agency	FTA	CON	Other					\$ -	
Federal Funding Agency	Section 5309		FTA		\$830,544		\$ 830,544		
MoDOT Funding Category			MoDOT				\$ -		
Work or Fund Category			Local		\$207,636		\$ 207,636		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$0	\$0	\$1,038,180	\$0	\$ 1,038,180

City of Columbia - Transit				Funding					
				2010	2011	2012	2013	TOTALS	
Project	Replacement of six (6) 40' New Flyer transit buses	PE	FTA					\$ -	
MoDOT #		PE	MoDOT					\$ -	
TIP #	2009-74	PE	Local					\$ -	
Description:	Replacement equipment for the fixed route fleet, #1892, 1893, 1894, 1895, 1896, 1897 FTA Section 5309	ROW	Other					\$ -	
			FTA					\$ -	
			MoDOT					\$ -	
			Local					\$ -	
Federal Source Agency	FTA	CON	Other					\$ -	
Federal Funding Agency	Section 5309		FTA		\$2,265,120		\$ 2,265,120		
MoDOT Funding Category			MoDOT				\$ -		
Work or Fund Category			Local		\$566,280		\$ 566,280		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$0	\$2,831,400	\$0	\$0	\$ 2,831,400

City of Columbia - Transit				Funding					
				2010	2011	2012	2013	TOTALS	
Project	Replacement of seven (7) 40' New Flyer transit buses	PE	FTA					\$ -	
MoDOT #		PE	MoDOT					\$ -	
TIP #	2010-15	PE	Local					\$ -	
Description:	Replacement equipment for the fixed route fleet #1885, 1886, 1887, 1888, 1889, 1890, 1891 FTA Section 5309	ROW	Other					\$ -	
			FTA					\$ -	
			MoDOT					\$ -	
			Local					\$ -	
Federal Source Agency	FTA	CON	Other					\$ -	
Federal Funding Agency	Section 5309		FTA			\$2,906,904	\$ 2,906,904		
MoDOT Funding Category			MoDOT				\$ -		
Work or Fund Category			Local			\$726,726	\$ 726,726		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$0	\$0	\$0	\$3,633,630	\$ 3,633,630

City of Columbia - Transit				Funding					
				2010	2011	2012	2013	TOTALS	
Project	Two (2) Park & Ride Facilities (north & south)	PE	FTA					\$ -	
MoDOT #		PE	MoDOT					\$ -	
TIP #	2010-16	PE	Local					\$ -	
Description:	Park & Ride facilities for North and South commuter route expansion per Master Plan FTA section 5309	ROW	Other					\$ -	
			FTA					\$ -	
			MoDOT					\$ -	
			Local					\$ -	
Federal Source Agency	FTA	CON	Other					\$ -	
Federal Funding Agency	Section 5309		FTA			\$1,600,000	\$ 1,600,000		
MoDOT Funding Category			MoDOT				\$ -		
Work or Fund Category			Local			\$400,000	\$ 400,000		
Local Funding - 1/2 cent transportation sales tax				TOTAL	\$0	\$0	\$0	\$2,000,000	\$ 2,000,000

City of Columbia - Transit				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	CT System: ten (10) Bus Shelters	PE	FTA					\$	-			
MoDOT #			MoDOT					\$	-			
TIP #	2009-95	ROW	Local					\$	-			
Description:	Install 10 new bus shelters, replacing benches at previously designated locations		Other					\$	-			
			FTA					\$	-			
Federal Source Agency	FTA	CON	MoDOT					\$	-			
Federal Funding Agency	ARRA (Economic Stimulus)		Local					\$	-			
MoDOT Funding Category			Other					\$	-			
Work or Fund Category			FTA	\$83,200				\$	83,200			
				TOTAL	\$83,200	\$0	\$0	\$0	\$ 83,200			

City of Columbia - Transit				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	CT System: ten (10) Bus Benches	PE	FTA					\$	-			
MoDOT #			MoDOT					\$	-			
TIP #	2009-96	ROW	Local					\$	-			
Description:	Install 10 new bus stop benches at various locations around the system		Other					\$	-			
			FTA					\$	-			
Federal Source Agency	FTA	CON	MoDOT					\$	-			
Federal Funding Agency	ARRA (Economic Stimulus)		Local					\$	-			
MoDOT Funding Category			Other					\$	-			
Work or Fund Category			FTA	\$67,850				\$	67,850			
				TOTAL	\$67,850	\$0	\$0	\$0	\$ 67,850			

City of Columbia - Transit				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	CT System; Fifteen (15) Licenses for database software w/staff training, 1-time specialist salary for database build/transfer	PE	FTA					\$	-			
MoDOT #			MoDOT					\$	-			
TIP #	2009-97	ROW	Local					\$	-			
Description:	Excel based data collection for more consistent, user-friendly tracking and reporting of ridership personnel, operations other info		Other					\$	-			
			FTA					\$	-			
Federal Source Agency	FTA	CON	MoDOT					\$	-			
Federal Funding Agency	Economic Stimulus		Local					\$	-			
MoDOT Funding Category			Other					\$	-			
Work or Fund Category			FTA	\$15,600				\$	15,600			
				TOTAL	\$15,600	\$0	\$0	\$0	\$ 15,600			

City of Columbia - Transit				Funding				Fiscal Year				
				2010	2011	2012	2013	TOTALS				
Project	CT System; Seventeen (17) farebox motherboards and upgraded systems	PE	FTA					\$	-			
MoDOT #			MoDOT					\$	-			
TIP #	2009-98	ROW	Local					\$	-			
Description:	Update motherboards, obtain Windows-based OS, allowing for card programming Section 5309		Other					\$	-			
			FTA					\$	-			
Federal Source Agency	FTA	CON	MoDOT					\$	-			
Federal Funding Agency	Section 5309		Local					\$	-			
MoDOT Funding Category			Other					\$	-			
Work or Fund Category			FTA	\$111,240				\$	111,240			
				TOTAL	\$0	\$139,050	\$0	\$0	\$ 139,050			

Local Funding - 1/2 cent transportation sales tax

City of Columbia - Transit		Funding		Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	CT System, Bus Priority Shystem for Traffic Signal Control	PE	FTA					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2010-17	ROW	Local					\$ -
Description:	Traffic signal controller system to enable bus priority at signals for late routes		Other					\$ -
			FTA					\$ -
			MoDOT					\$ -
Federal Source Agency	FTA	CON	Local				\$ -	
Federal Funding Agency	Section 5309		Other				\$ -	
MoDOT Funding Category			FTA		\$80,000			\$ 80,000
Work or Fund Category			MoDOT					\$ -
			Local		\$20,000			\$ 20,000
			Other					\$ -
Local Funding - 1/2 cent transportation sales tax			TOTAL	\$0	\$100,000	\$0	\$0	\$ 100,000

Burrell Behavioral Health, Inc		Funding		Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	Purchase of van	PE	FTA					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2010-18	ROW	Local					\$ -
Description:	Purchase of 15-passenger van, Section 5310 Capital Assistance		Other					\$ -
			FTA					\$ -
			MoDOT					\$ -
Federal Source Agency	FTA	CON	Local				\$ -	
Federal Funding Agency	Section 5310		Other				\$ -	
MoDOT Funding Category			FTA	\$22,400				\$ 22,400
Work or Fund Category			MoDOT					\$ -
			Local					\$ -
			Other	\$5,600				\$ 5,600
Local Funding - Burrell Behavioral Health			TOTAL	\$28,000	\$0	\$0	\$0	\$ 28,000

OATS, Inc.		Funding		Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	Purchase of shop equipment	PE	FTA					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2009-77	ROW	Local					\$ -
Description:			Other					\$ -
			FTA					\$ -
			MoDOT					\$ -
Federal Source Agency	FTA	CON	Local				\$ -	
Federal Funding Agency	Section 5309		Other				\$ -	
MoDOT Funding Category			FTA		\$6,400			\$ 6,400
Work or Fund Category			MoDOT					\$ -
			Local					\$ -
			Other	\$1,600				\$ 1,600
Local Funding - OATS, Inc.			TOTAL	\$0	\$8,000	\$0	\$0	\$ 8,000

OATS, Inc.		Funding		Fiscal Year				TOTALS
				2010	2011	2012	2013	
Project	Purchase of one lift-equipped vehicle	PE	FTA					\$ -
MoDOT #			MoDOT					\$ -
TIP #	2009-78	ROW	Local					\$ -
Description:	Purchase of one wheelchair lift-equipped vehicles, Section 5309		Other					\$ -
			FTA					\$ -
			MoDOT					\$ -
Federal Source Agency	FTA	CON	Local				\$ -	
Federal Funding Agency	Section 5309		Other				\$ -	
MoDOT Funding Category			FTA		\$42,240			\$ 42,240
Work or Fund Category			MoDOT					\$ -
			Local		\$10,560			\$ 10,560
			Other					\$ -
Local Funding - OATS, Inc.			TOTAL	\$0	\$52,800	\$0	\$0	\$ 52,800



OATS, Inc.		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	Funding for general public transportation in rural Boone County						\$ -	
MoDOT #							\$ -	
TIP #	2009-84						\$ -	
Description:	Section 5311 funding for general public transportation in the rural areas of Boone County	PE	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
			Other				\$ -	
Federal Source Agency	FTA	ROW	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
			Other				\$ -	
Federal Funding Agency	Section 5311	CON	FTA	\$25,000	\$25,000	\$25,000	\$25,000	\$ 100,000
			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
MoDOT Funding Category		CON	FTA	\$25,000	\$25,000	\$25,000	\$25,000	\$ 100,000
			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
Work or Fund Category							\$ -	
Local Funding - OATS, Inc.		TOTAL		\$50,000	\$50,000	\$50,000	\$50,000	\$ 200,000

OATS, Inc.		Funding		Fiscal Year				TOTALS
		2010	2011	2012	2013			
Project	Intelligent Transportation System (ITS)						\$ -	
MoDOT #							\$ -	
TIP #	2010-19						\$ -	
Description:	Purchase of ITS system for entire state office network	PE	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
			Other				\$ -	
Federal Source Agency	FTA	ROW	FTA				\$ -	
			MoDOT				\$ -	
			Local				\$ -	
			Other				\$ -	
Federal Funding Agency	Section 5309	CON	FTA	\$4,000,000				\$ 4,000,000
			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
MoDOT Funding Category		CON	FTA	\$1,000,000				\$ 1,000,000
			MoDOT					\$ -
			Local					\$ -
			Other					\$ -
Work or Fund Category							\$ -	
Local Funding - OATS, Inc.		TOTAL		\$5,000,000	\$0	\$0	\$0	\$ 5,000,000

Transit Financial Summary						
Agency	Source	2010	2011	2012	2013	TOTALS
City of Columbia - Transit	Federal	\$9,193,557	\$4,540,040	\$2,152,784	\$5,829,144	\$21,715,525
Burrell Behavioral Health	MoDOT	\$105,030	\$100,000	\$100,000	\$100,000	\$405,030
OATS, Inc.	Local	\$2,491,947	\$2,413,410	\$1,807,636	\$2,726,726	\$9,439,719
	Other	\$1,117,280	\$81,600	\$90,560	\$90,560	\$1,380,000
<b>Total</b>		<b>\$12,907,814</b>	<b>\$7,135,050</b>	<b>\$4,150,980</b>	<b>\$8,746,430</b>	<b>\$32,940,274</b>

FINANCIAL PLAN/SUMMARY MoDOT

Funding Source	2010		2011		2012		2013		TOTAL	
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$
MoDOT										
MoDOT Projects	\$6,823,000	\$5,767,000	\$12,590,000	\$0	\$1,098,340	\$1,098,340	\$0	\$871,340	\$6,823,000	\$9,366,020
MoDOT Scoping	\$0	\$52,000	\$52,000	\$0	\$30,000	\$30,000	\$0	\$0	\$6,823,000	\$9,366,020
TOTALS ALL	\$6,823,000	\$5,819,000	\$12,642,000	\$0	\$1,113,340	\$1,113,340	\$0	\$871,340	\$6,823,000	\$9,463,020

COLUMBIA AREA, 2009

Project Selection Process:

Note 1: Federal funding is from Federal Highway Administration (FHWA).

Note 2: Other \$ funding is from MoDOT sources.

Revised 8-19-09.

FINANCIAL PLANS/SUMMARY Boone County Streets

Funding Source	2010		2011		2012		2013		TOTAL	
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$
Boone County	\$0	\$942,000	\$0	\$1,693,000	\$0	\$2,620,000	\$0	\$3,900,000	\$0	\$9,155,000
	\$0	\$942,000	\$0	\$1,693,000	\$0	\$2,620,000	\$0	\$3,900,000	\$0	\$9,155,000
TOTALS ALL	\$0	\$942,000	\$0	\$1,693,000	\$0	\$2,620,000	\$0	\$3,900,000	\$0	\$9,155,000

COLUMBIA AREA, 2009

Project Selection Process: County project selection is done by Boone County Public Works and the Boone County Commission.

Note 1: As federal funding for county projects is not consistent, no assumptions are made for federal fund availability in out years.

FINANCIAL PLAN/SUMMARY Aviation - Columbia Regional Airport

Funding Source	2010		2011		2012		2013		TOTAL					
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$				
City of Columbia PROGRAMMED	\$1,846,173	\$147,167	\$1,993,340	\$934,597	\$4,441,946	\$17,040,048	\$896,895	\$17,936,943	\$10,732,000	\$536,600	\$10,732,000	\$32,588,970	\$2,515,259	\$35,104,229
	\$1,846,173	\$147,167	\$1,993,340	\$934,597	\$4,441,946	\$17,040,048	\$896,895	\$17,936,943	\$10,732,000	\$536,600	\$10,732,000	\$32,588,970	\$2,515,259	\$35,104,229
TOTALS ALL PROGRAMMED	\$1,846,173	\$147,167	\$1,993,340	\$934,597	\$4,441,946	\$17,040,048	\$896,895	\$17,936,943	\$10,732,000	\$536,600	\$10,732,000	\$32,588,970	\$2,515,259	\$35,104,229

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by City of Columbia Public Works and the City Council.

Note: Federal funding is from Federal Aviation Administration (FAA).

FINANCIAL PLAN SUMMARY

Columbia Streets

Funding Source	2010		2011		2012		2013		TOTAL	
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$
City of Columbia	\$0	\$4,011,500	\$4,011,500	\$4,752,500	\$0	\$0	\$0	\$8,950,149	\$0	\$17,714,149
City of Columbia FHWA_STP	\$360,000	\$0	\$360,000	\$360,000	\$360,000	\$0	\$360,000	\$0	\$1,440,000	\$0
City of Columbia FHWA_BRM & FHWA Non-Motorized*	\$1,200,000	\$225,000	\$1,425,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$225,000
<b>TOTALS ALL</b>	<b>\$1,560,000</b>	<b>\$4,236,500</b>	<b>\$5,796,500</b>	<b>\$4,752,500</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$8,950,149</b>	<b>\$2,640,000</b>	<b>\$17,939,149</b>

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by the City of Columbia Public Works Department and the City Council.

\* Refers to Project 2009-30, for which federal funding includes \$300,000 in Non-Motorized funds and \$900,000 in BRM funds.

Note 1: Federal funding is from Federal Highway Administration (FHWA).

Note 2: Federal funding anticipated in years 2011, 2012, & 2013 do not yet have identified projects for programming.

FINANCIAL PLAN/SUMMARY Columbia Sidewalks

Funding Source	2010		2011		2012		2013		TOTAL	
	Federal \$	Other \$	Total \$	Federal \$	Other \$	Total \$	Federal \$	Other \$	Total \$	Total \$
City of ANTICIPATED Columbia PROGRAMMED	\$0	\$1,586,659	\$1,586,659	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,659
	\$0	\$1,586,659	\$1,586,659	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,659
TOTALS ANTICIPATED ALL PROGRAMMED	\$0	\$1,586,659	\$1,586,659	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,659
	\$0	\$1,586,659	\$1,586,659	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,659

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by City of Columbia Public Works and the City Council.

FINANCIAL PLAN/SUMMARY

City of Columbia GetAbout Columbia  
(Non-Motorized Program)

Funding Source	2010		2011		2012		2013		TOTAL		
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	
City of Columbia	ANTICIPATED	\$14,717,347	\$0	\$14,717,347	\$1,573,103	\$0	\$1,573,103	\$0	\$0	\$0	\$16,290,450
	PROGRAMMED	\$14,717,347	\$0	\$14,717,347	\$1,573,103	\$0	\$1,573,103	\$0	\$0	\$0	\$16,290,450
TOTALS ALL	ANTICIPATED	\$14,717,347	\$0	\$14,717,347	\$1,573,103	\$0	\$1,573,103	\$0	\$0	\$0	\$16,290,450
	PROGRAMMED	\$14,717,347	\$0	\$14,717,347	\$1,573,103	\$0	\$1,573,103	\$0	\$0	\$0	\$16,290,450

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by City of Columbia Public Works and the City Council.

Note: Federal funding is from Federal Highway Administration (FHWA) Non-Motorized Pilot Program from SAFETEA-LU Act of 2005.

FINANCIAL PLAN SUMMARY Rail-Highway

Funding Source	2010		2011		2012		2013		TOTAL				
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$			
City of Columbia FHWA Stimulus (ARRA)	\$9,000,000	\$92,200	\$9,092,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,092,200	\$92,200	\$9,092,200
City of Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$9,000,000</b>	<b>\$92,200</b>	<b>\$9,092,200</b>	<b>\$0</b>	<b>\$9,092,200</b>	<b>\$92,200</b>	<b>\$9,092,200</b>						
<b>ALL</b>	<b>\$9,000,000</b>	<b>\$92,200</b>	<b>\$9,092,200</b>	<b>\$0</b>	<b>\$9,092,200</b>	<b>\$92,200</b>	<b>\$9,092,200</b>						

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by City of Columbia Water & Light Department, and the City Council.

Note: Project in this category is the COLT Railroad bridge over US Highway 63, design work has been funded with local \$ and is complete, construction funding will be provided by federal economic stimulus money through the American Reinvestment and Recovery Act of 2009 (ARRA)

FINANCIAL PLAN/SUMMARY STP Enhancement

Funding Source	2009		2010		2011		2012		TOTAL	
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$
City of Columbia	\$968,000	\$1,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$968,000	\$1,307,000
PROGRAMMED	\$968,000	\$1,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$968,000	\$1,307,000
TOTALS	\$968,000	\$1,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$968,000	\$1,307,000
ALL PROGRAMMED	\$968,000	\$1,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$968,000	\$1,307,000

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by City of Columbia Public Works, Parks & Recreation Department, and the City Council.

Note: Federal \$ is from Federal Highway Administration (FHWA) Surface Transportation Program (STP) Enhancement funds.

FINANCIAL PLAN/SUMMARY Safe Routes to School (SRTS)

Funding Source	2010		2011		2012		2013		TOTAL	
	Federal \$	Other \$								
City of Columbia	\$80,650	\$0	\$80,650	\$0	\$0	\$0	\$0	\$0	\$80,650	\$0
ANTICIPATED PROGRAMMED	\$80,650	\$0	\$80,650	\$0	\$0	\$0	\$0	\$0	\$80,650	\$0
TOTALS ALL	\$80,650	\$0	\$80,650	\$0	\$0	\$0	\$0	\$0	\$80,650	\$0

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by the City of Columbia Public Works Department, Planning Department, and the City Council.

Note 1: Federal funding is from federal Safe Routes to School program included as part of SAFETEA-LU act of 2005.

FINANCIAL PLAN/SUMMARY

Transit

Funding Source	2010		2011		2012		2013		TOTAL			
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$		
Burrell Behavioral Health (Section 5310 funds)	\$22,400	\$5,600	\$28,000	\$28,000	\$22,400	\$5,600	\$28,000	\$28,000	\$22,400	\$5,600	\$28,000	\$28,000
OATS, Inc. (Section 5309 funds)	\$4,206,720	\$1,111,680	\$5,318,400	\$5,318,400	\$4,206,720	\$1,111,680	\$5,318,400	\$5,318,400	\$4,206,720	\$1,111,680	\$5,318,400	\$5,318,400
City of Columbia (Columbia Transit System) (Economic Stimulus funds)	\$1,631,850	\$358,800	\$1,990,650	\$1,990,650	\$1,631,850	\$358,800	\$1,990,650	\$1,990,650	\$1,631,850	\$358,800	\$1,990,650	\$1,990,650
City of Columbia (Columbia Transit System) (Section 5307 & 5308 funds)	\$3,332,587	\$2,238,177	\$5,570,764	\$5,570,764	\$3,332,587	\$2,238,177	\$5,570,764	\$5,570,764	\$3,332,587	\$2,238,177	\$5,570,764	\$5,570,764
TOTALS ALL	\$9,193,557	\$3,714,257	\$12,907,814	\$12,907,814	\$9,193,557	\$3,714,257	\$12,907,814	\$12,907,814	\$9,193,557	\$3,714,257	\$12,907,814	\$12,907,814

COLUMBIA AREA, 2009

Project Selection Process: City project selection is done by the City of Columbia Public Works Department and the City Council.

Note 1: Federal funding is from Federal Transit Administration (FTA).

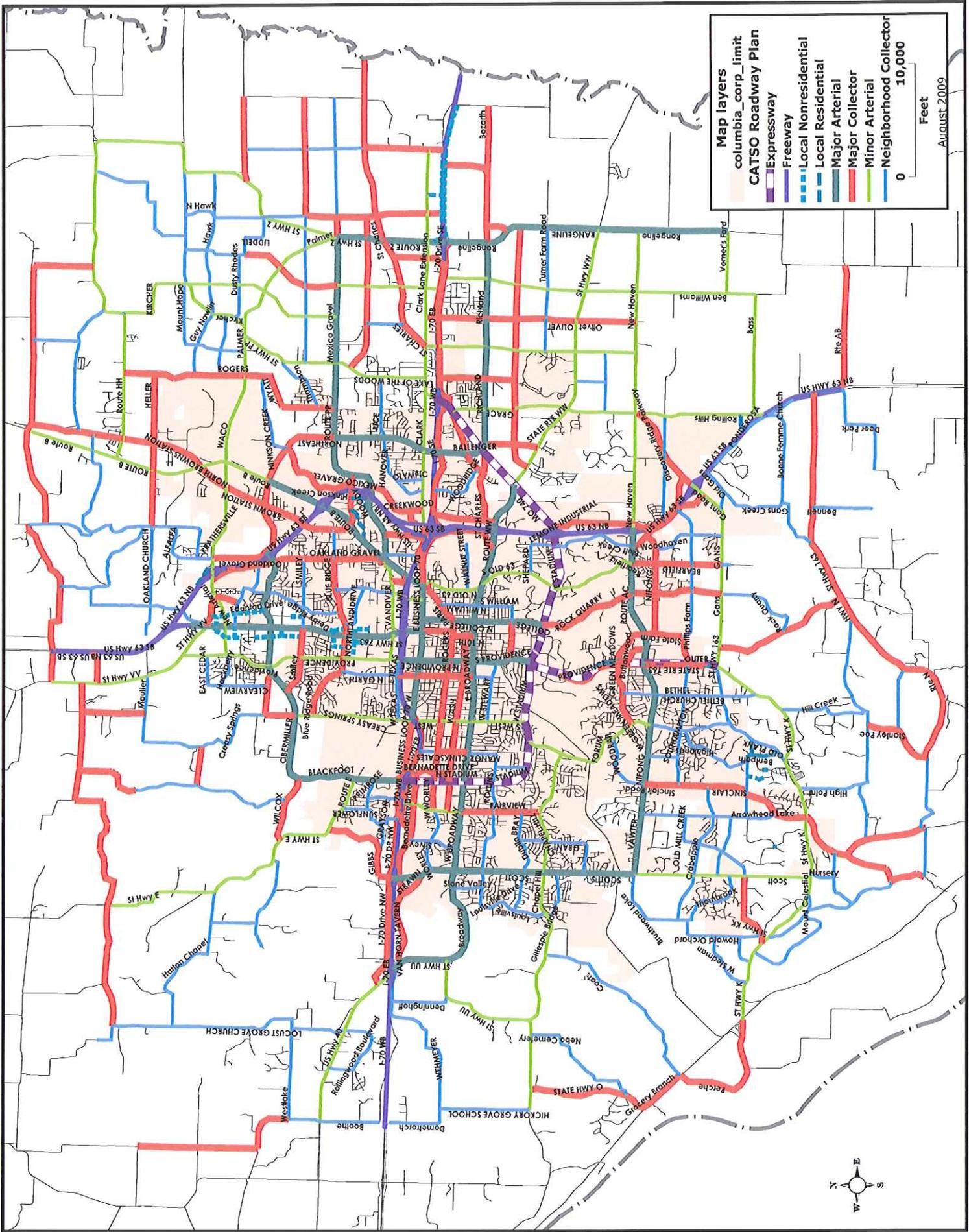
Note 2: Operating assistance funding for the Columbia Transit System includes a total of \$405,030 from MoDOT sources in addition to federal & local sources.

Total Financial Summary	Federal \$	Local \$	Total \$
FY 2010-2013 TIP Programmed Projects			
MoDOT	\$6,823,000	\$9,366,020	\$16,189,020
MoDOT Scoping	\$0	\$97,000	\$97,000
Boone Co	\$0	\$9,155,000	\$9,155,000
Aviation (1)	\$32,588,970	\$2,515,259	\$35,104,229
Columbia Streets	\$1,200,000	\$17,939,149	\$19,139,149
Columbia Sidewalks	\$0	\$2,376,659	\$2,376,659
Get About (Non-Motorized)	\$16,290,450	\$0	\$16,290,450
Rail-Highway	\$9,000,000	\$92,200	\$9,092,200
STP Enh	\$968,000	\$1,307,000	\$2,275,000
Transit	\$21,715,525	\$11,224,749	\$32,940,274
SRTS	\$80,650	\$0	\$80,650
Totals	\$56,077,625	\$51,557,777	\$107,635,402

(1) Funding is from Federal Aviation Administration and local sources for the Columbia Regional Airport, not related to surface transportation, not included in totals. Included for informational/illustrative purposes.

# Appendices

FY 2010 – 2013 Draft  
Transportation Improvement Program



**Map layers**

- columbia\_corp\_limit
- CATSO Roadway Plan
  - Expressway
  - Freeway
  - Local Nonresidential
  - Major Arterial
  - Major Collector
  - Minor Arterial
  - Neighborhood Collector

0 10,000 Feet

AUGUST 2009



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## APPENDIX B

### *EXPLANATION OF ABBREVIATIONS & ACRONYMS USED IN THIS DOCUMENT*

CATSO	Columbia Area Transportation Study Organization
CDBG	Community Development Block Grant
CO RD TAX REB	Boone County Road Tax Rebate
ENT REV	Enterprise Revenue
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FHWA_BRM	On-System Bridge Replacement and Rehabilitation
FHWA_NHS	FHWA National Highway System
FHWA_NONM	FHWA Non-Motorized Pilot Program (Get About Columbia)
FHWA_STP	FHWA Surface Transportation Program
FHWA_STP ENH	FHWA Surface Transportation Enhancement Funds
FHWA_SRTS	FHWA Safe Routes to School
FTA	Federal Transit Administration
FY	Fiscal Year
GF/PI	General Fund – Public Improvement
HBRR	Highway Bridge Replacement & Rehabilitation Program
IM	Interstate maintenance Program
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
MU	University of Missouri
NHS	National Highway System
OATS	Organized Alternative Transit System, Inc.
PYA	Prior Year Appropriation
ROW	Right-of-Way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
STIP	State Transportation Improvement Program
TEA-21	Transportation Equity Act for the 21 <sup>st</sup> Century
TIP	Transportation Improvement Program

## APPENDIX C

### Funding Sources and Descriptions

#### *Federal*

The Federal government allocates highway Trust funds collected from gasoline and other federal transportation related taxes to major Transportation Programs administered by the Federal Highway Administration and the Federal Transit Administration. The following is a list of some of the federal transportation programs in which funding is available.

#### Major Federal-Aid Highway Programs Under SAFETEA-LU

- **Surface Transportation (STP)** – Broad range of surface transportation capital needs, including many roads, transit, sea, and airport access, vanpool, bike and pedestrian facilities. Replaced the old Federal Aid Urban Program. Federal share of funded projects – 80%.
- **National Highway System (NHS)** – Interstate routes, major urban and rural arterials, connectors to major intermodal facilities, national defense network. Fifty percent of NHS funds can be freely flexed to STP; 100% with USDOT approval. Federal share of funded projects – 80%.
- **Interstate Maintenance (IM)** – Resurfacing, restoring, and rehabilitating routes on the interstate highway system, but no new capacity except HOV or auxiliary lanes in nonattainment areas. Federal share of funded projects – 90% (80% for added capacity in attainment areas.)
- **Bridge Replacement and Rehabilitation** – Replacement and rehabilitation of any public bridge. Federal share of funded projects – 80%.
- **STP Enhancement Funds** – A range of projects including pedestrian and bicycle facilities, renovation of historic buildings, and streetscape enhancements. Enhancement program portion of STP program set aside for such projects as sidewalks and bicycle trails. Federal share of funded projects – 80%.
- **Consolidated Planning Grant (CPG) Funds** – All planning activities are eligible (e.g. modeling, air quality analysis, public outreach, environmental analysis). Includes money from both FHWA and FTA. Federal participation is 80% unless the Secretary determines that changing this contribution level is warranted.
- **Non-motorized Funds** – Funds disbursed to the City of Columbia as part of the Non-Motorized Pilot Program authorized by the SAFETEA-LU legislation of 2005 – total of twenty-two (22) million is available to improve the pedestrian and bicycle transportation system. Federal share of funded projects – 100%.
- **Safe Routes to School (SRTS) Funds** – these funds may be used for biking and walking facilities for children in grades K-8, both for infrastructure and non-infrastructure projects. Federal share of funded projects – 100%.

## APPENDIX C

### Funding Sources and Descriptions (continued)

#### *City of Columbia*

**Capital Improvements Sales Tax** - Funds generated from the 1/4 Cent Capital Improvement Sales tax issue voted on in 2005.

**CAP-FB Capital Projects Fund Balance** - Monies made available through the closeout of old projects.

**CDBG Community Development Block Grant** - Federal Entitlement Grant Program (annual) administered by U.S. Department of Housing and Urban Development, 100% grant requires no matching local funds.

**Co rd tax reb County Rebate Funds** - Funds received by Columbia from Boone County for maintenance/improvement to roads under City jurisdiction after annexations.

**County Reimbursement** Reimbursement from the county for work performed by the city on joint projects.

**Development fee** - A fee assessed at the time a building permit is issued for new construction, at a rate of \$0.25 per square foot of total floor area. Revenue gained from this is used for construction of collector and arterial streets.

**FAA Gr Federal Aviation Administration (U.S.) Grant** - Competitive federal grant funds for local matching funds.

**FTA Federal Transit Administration Capital Grant** - Grant for transit related capital projects. 80% Federal; 20% Local funding.

**Gen Fd/PI General Fund/Public Improvement** - Local funds generated through the sales tax.

**Non - Motorized Grant** - (4) year federal grant received to be used for non-motorized transportation projects (Sidewalks, trails, bicycle paths etc.).

**Park Sales Tax** Funds generated from the 2005 Local Parks Tax issue for the amount of one-quarter for five years and one-eighth thereafter.

**STP Federal Highway Administration Surface Transportation Program** – Replaces the old Federal Aid Urban Program - 20% local match.

**STP Enh Federal Highway Administration Surface Transportation Enhancement Program** – The program portion of STP program set aside for transportation enhancement projects. 80% federal; 20% local funding.

## APPENDIX C

### Funding Sources and Descriptions (continued)

**Tax Bill** Tax Bills - Charges, on a per lineal foot basis, assessed to property owners abutting new roads, or roads undergoing major improvements, for the improvements to their property. Charges based on benefit to property as determined by City Council.

**Transp S Tax** Transportation Sales Tax - 1/2 cent sales tax authorized by the voters for transportation purposes.

**Unfunded** - Projects beyond current FY which lack a definite funding commitment.

## APPENDIX D

### *Public Participation*

The Draft FY 2010-2013 TIP will be considered for formal adoption at the August 27, 2009 CATSO Coordinating Committee meeting. Two display advertisements notifying the public of this meeting were placed in the local newspaper. In addition, the agenda and meeting notice will be placed on the City's website. The ads gave emphasis to the public hearing aspect of the meeting, including the consideration of the draft FY 2010-2013 TIP.

The CATSO Public Participation Plan, adopted by the CATSO Coordinating Committee on December 4, 2008, may be found at the Daniel Boone Regional Library, 100 West Broadway, Columbia, MO; City of Columbia Planning and Development Department, 701 East Broadway, Columbia, MO and at the City of Columbia's website:

<http://www.gocolumbiamo.com/Planning/Commissions/CATSO/documents/FinalCATSOPPPwith12-9rev.pdf>

## APPENDIX E

### BY-LAWS COLUMBIA AREA TRANSPORTATION STUDY ORGANIZATION

#### *Article 1*

The name of this organization shall be the Coordinating Committee and the Technical Committee of the Columbia Area Transportation Study Organization. These two committees have separate responsibilities for the work of the organization.

#### *Article 2 - Purposes*

The primary function of the Coordinating Committee is to provide guidance, establish policy, and coordinate the planning of the transportation systems in the organization. The Technical Committee is a working committee under the direction of the Coordinating Committee composed of persons concerned with the planning, design and operation of the transportation system. This committee is appointed by the Coordinating Committee and advises the Coordinating Committee on technical matters, techniques and procedures, technical standards, ideas and concepts concerning solutions to the technical problems of the transportation system.

#### *Article 3 - Membership*

The membership of the Coordinating Committee shall include:

- Mayor or designated City Council member of the City of Columbia
- A member of the Boone County Commission
- City Manager of the City of Columbia
- District Engineer, Missouri Department of Transportation
- Director of Public Works, City of Columbia
- Director of Planning and Development, City of Columbia
- Director of Transportation Planning, Missouri Department of Transportation
- Director, Multi-Modal Operations, Missouri Department of Transportation
- A representative of Boone County government

A representative or representatives designated by the following may serve as ex-officio members of the Technical and Coordinating Committees:

- Division Engineer, Federal Highway Administration
- Regional Representative, Federal Transit Administration
- Regional Director, Federal Aviation Administration

The membership of the Technical Committee shall include the following, or their designated representative:

- Director of Planning and Development, City of Columbia

## APPENDIX E

### BY-LAWS

#### COLUMBIA AREA TRANSPORTATION STUDY ORGANIZATION (continued)

- Chief Engineer, Department of Public Works, City of Columbia
- A representative of the Director of Planning and Development, City of Columbia
- Public Works Director, Boone County
- Planning Director, Boone County
- A representative of District Five Office of the Missouri Department of Transportation
- Transportation Planning Specialist, Missouri Department of Transportation
- A representative of Multi-Modal Operations, Missouri Department of Transportation
- Traffic Engineer, Department of Public Works, City of Columbia
- Transportation Manager, Department of Public Works, City of Columbia
- Manager of Design and Construction, Boone County

A representative or representatives designated by the following may serve as ex-officio members of the Technical Committee:

- A representative of the Columbia Police Department
- A representative of the University of Missouri

Changes in membership to either committee may be done by the amendment of these by-laws by the Coordinating Committee.

#### *Article 4 – Officers*

The officers of the organization shall consist of a chairman of each committee, who shall be elected annually by the membership of the respective committees.

#### *Article 5 – Meetings*

The committees shall meet at least annually following formal notice citing the agenda of business to be covered, time and place of meeting. Regular meetings may be established by motion of the respective committee, and special meetings can be called by the chairman because of emergency or other special circumstances.

#### *Article 6 - Committees*

The Coordinating Committee and the Technical Committee shall be the two standing committees of the Columbia Area Metropolitan Planning Organization. Special committees may be created from time to time for specific tasks by motion of either committee.

## APPENDIX E

### BY-LAWS

#### COLUMBIA AREA TRANSPORTATION STUDY ORGANIZATION (continued)

##### *Article 7 - Finances*

Funds may be provided for consultant work through allocations from the participating parties. Staff time costs for those individuals involved in committee work shall be paid by their respective agencies, as will travel expenses and other operating costs.

##### *Article 8 - Terms of Office*

Each member of the Coordinating Committee or Technical Committee holds office by virtue of an appointment or election to that specific position from the agency he or she represents. A term of office ends when he or she leaves that position with that agency.

##### *Article 9 - Quorum*

A majority of the members of the Coordinating Committee and the Technical Committee must be present for a quorum to exist. An affirmative vote of a majority of those members present shall be required to approve a motion.

##### *Article 10 - Voting*

Roberts Rules of Order shall be the parliamentary authority for all activities of either committee. These by-laws may be amended by majority vote of the Coordinating Committee, but each change in by-laws must be presented to the members of the committee at least two weeks prior to the proposed vote on that change. Voting may occur by telephone poll rather than by formal meeting for minor changes such as amendments to the Transportation Improvement Program or the Unified Work Program.

## APPENDIX F

### CATSO COORDINATING COMMITTEE August 2009

#### MEMBERS:

Bill Watkins (Chairman)  
City Manager  
City of Columbia

Darwin Hindman  
Mayor  
City of Columbia

Skip Elkin,  
Commissioner  
Northern Boone County (District II)

Roger Schwartze  
District Engineer  
MoDOT District 5

John Glascock  
Public Works Director  
City of Columbia

Tim Teddy  
Director of Planning  
City of Columbia

Mike Henderson  
Transportation Planning Specialist  
MoDOT Transportation Planning

Brian Weiler  
Director  
MoDOT Multi-Modal Operations

Derin Campbell  
Manager, Design/Construction  
Boone County Public Works

#### EX-OFFICIO

Brad McMahon  
Right-of-Way and Planning Officer  
Federal Highway Administration

Daniel Nguyen  
Community Planner  
Federal Transit Administration

Christopher Blum  
Regional Administrator  
Federal Aviation Administration

#### OTHERS:

Dr. Cynthia J. Orndoff  
Executive Director  
Joint Committee on Transportation  
Oversight Transportation Inspector General  
MO General Assembly

Edward Seigmund  
Executive Director  
Mid-MO Regional Planning Commission

Dwayne Carey  
Sheriff  
Boone County

#### STAFF:

City of Columbia Planning Department

- Mitch Skov, Senior Planner
- Rachel Bacon, Planner

## APPENDIX G

### CATSO TECHNICAL COMMITTEE August 2009

#### MEMBERS:

Tim Teddy, (Chairman)  
Planning Director  
City of Columbia

Dave Nichols  
Chief Engineer  
City of Columbia

Mitch Skov  
Senior Planner  
City of Columbia

Stan Shawver  
Planning Director  
Boone County

Mike Schupp  
District 5 Area Engineer  
MoDOT

Michael Dusenberg  
District 5 Planning Manager  
MoDOT

Mike Henderson  
Transportation Planning Specialist  
MoDOT Transportation Planning

Bill Robinett  
Intermediate Transportation Planner  
Transit Multi-Modal Operations -MoDOT

Scott Bitterman  
Traffic Engineer  
City of Columbia

Ken Koopmans  
Transportation Manager  
City of Columbia

Derin Campbell  
Manager, Design/Construction  
Boone County

#### EX-OFFICIO

Ken Burton  
Police Chief  
City of Columbia Police Department

James Joy, Manager  
Parking Operations  
University of Missouri-Columbia

Brad McMahon  
Right-of-Way and Planning Officer  
Federal Highway Administration

Daniel Nyugen  
Community Planner  
Federal Transit Administration

Dwayne Carey  
Sheriff  
Boone County

## APPENDIX H

### CATSO STAKEHOLDERS

#### *Public agencies*

- Boone County Commission
- Boone County Planning and Zoning Commission
- City of Columbia City Council
- City of Columbia Special Business District
- Columbia Public Schools
- Daniel Boone Regional Library
- Hallsville Public School District
- Housing Authority of Columbia
- Mid-Missouri Regional Planning Commission
- Missouri Transportation and Highways Commission
- Missouri Department of Conservation
- Missouri Department of Economic Development
- Missouri Department of Natural Resources
- Missouri State Historic Preservation Office (SHPO)
- United States Army Corps of Engineers
- United States Department of Agriculture
- United States Environmental Protection Administration
- United States Geological Survey
- University of Missouri Board of Curators
- University of Missouri-Columbia, Campus Facilities
- University of Missouri-Columbia, College of Agriculture, University Extension - Office of Social and Economic Data Analysis (OSED)
- University of Missouri-Columbia, Department of Geography, Geographic Resources Center

#### *Civic, Professional and Business organizations*

- Boone County Council on Aging
- Boone County Smart Growth Coalition
- Central Missouri Development Council
- City of Columbia Neighborhood Organizations (69 recognized by City) c/o City manager's Office, City of Columbia
- Columbia Chamber of Commerce
- Home Builders Association of Columbia
- Columbia League of Women Voters
- Regional Economic Development, Inc. (REDI)
- Sierra Club, Osage Group
- Voluntary Action Center

## APPENDIX H

### CATSO STAKEHOLDERS

#### *Representatives of public transportation employees*

- Local 773, Driver's Union (Columbia Transit employees)

#### *Freight shippers and providers of freight transportation services*

- City of Columbia COLT Railroad
- Freight or trucking transportation brokers and motor freight carriers doing business in the Columbia Metropolitan area
- Road building contractors licensed in the Columbia Metro area

#### *Private providers of transportation*

- Advantage Medical Transport
- Burrell Behavioral Health
- Assisted Transportation Services
- First Student Transportation (school buses)
- Mesaba Airlines (service at Columbia Regional Airport)
- OATS, Inc.
- Other - licensed taxicab, livery, and motor coach services in the CATSO Metropolitan area

#### *Representatives of public transportation users*

- Mid-Missouri Transportation Alliance

#### *Representatives of users of pedestrian and bicycle transportation facilities*

- Bicycle and Pedestrian Advisory Committee (BPAC; MoDOT sponsored)
- City of Columbia Bicycle and Pedestrian Commission
- The PedNet Coalition

#### *Representatives of the disabled*

- Boone County Family Resources
- City of Columbia Disabilities Commission
- New Horizons Community Support Services, Inc.
- Services for Independent Living (SIL)

#### *Other Interested Parties*

- Columbia College
- Stephens College

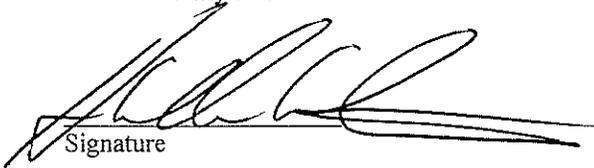
APPENDIX I

Columbia Area Transportation  
Study Organization  
METROPOLITAN TRANSPORTATION PLANNING PROCESS  
CERTIFICATION

In accordance with 23 CFR 450.334, the Columbia Area Transportation Study Organization which is the Metropolitan Planning Organization for the Columbia, Missouri Urbanized Area, the Missouri Department of Transportation hereby certifies that the transportation planning process is addressing major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the bases of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990(42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial-aid assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

I further certify that I am aware of what this certification represents and have been briefed accordingly.



Signature

H. William Watkins  
Chairman  
Columbia Area  
Transportation Study  
Organization

8-27-09

Date



Signature

Roger Schwartz  
District Engineer  
Missouri Department of  
Transportation

8/27/09

Date

