

NOTICE OF APPROVED FY 2013-2016 TIP AMENDMENTS

Columbia Area Transportation Study Organization (CATSO) Transportation Improvement Program (TIP) Amendments

**Approved by the CATSO Coordinating Committee on February 28, 2013
Officially approved by OneDOT (FHWA and FTA) on March 21, 2013**

The approved TIP amendments include the addition of two new federally funded Surface Transportation Program (STP) Enhancement projects, the addition of five new projects to the federally funded Get About Columbia (Non-Motorized Pilot Program) program listing, one deletion of an existing Get About Columbia listed project, and the addition of four new projects in the Safe Routes to School section for the Pednet Coalition.

New City of Columbia STP Enhancement Projects

County: Boone		City of Columbia		Funding		MPO Fiscal Year				
						2013	2014	2015	2016	TOTALS
Project	College Avenue Pedestrian Median & Crosswalks	ENG	Federal	\$50,000						\$50,000
Federal #			State							
TIP #	2013-17		Local	\$21,000						
Description:	Installation of a landscaped barrier median/pedestrian refuge and two new 15-25 foot wide crosswalks on College Avenue between University Avenue and Rollins Street	ROW	State (AC)							
			Federal							
			State							
			Local							
Federal Source Agency	FHWA	CON	Other							
Federal Funding Category	STP Enh		Federal	\$450,000					\$450,000	
MoDOT Funding Category			State							
Work or Fund Category	ENG/CON		Local	\$189,000					\$189,000	
Total Project Cost	\$710,000		Other							
Tentative local funding amounts will be split between the University of Missouri and the City of Columbia										
				TOTAL	\$71,000	\$639,000	\$0	\$0		\$710,000

County: Boone		City of Columbia		Funding		MPO Fiscal Year				
						2013	2014	2015	2016	TOTALS
Project	Garth Avenue Sidewalk and Median/Crosswalk	ENG	Federal	\$25,000						\$25,000
Federal #			State							
TIP #	2013-18		Local	\$4,360						
Description:	Construction of a five-foot wide sidewalk on the east side of Garth Avenue between Parkade Boulevard and Leslie Lane, a 25' median w/crosswalk, and pedestrian-activated flashing lights just south of Parkade Garth intersection	ROW	State (AC)							
			Federal							
			State							
			Local							
Federal Source Agency	FHWA	CON	Other							
Federal Funding Category	STP Enh		Federal	\$209,880					\$209,880	
MoDOT Funding Category			State							
Work or Fund Category	ENG/CON		Local	\$54,360					\$54,360	
Total Project Cost	\$293,600		Other							
				TOTAL	\$29,360	\$264,240	\$0	\$0		\$293,600

NOTE: The above two projects have recently been awarded federal STP Enhancement funds for their implementation. This requires their addition to the TIP.

***New* City of Columbia Get About Columbia (Non-Motorized) Projects**

County: Boone		City of Columbia		Funding		MPO Fiscal Year					
						2013	2014	2015	2016	TOTALS	
Project	Program Evaluation and Documentation	ENG	Federal	\$200,000	\$100,000	\$100,000				\$400,000	
Federal #	CPP-9999 (518)		State								
TIP #	2013-19		Local								\$0
Description:	Evaluating and report experiments and program results to FHWA	ROW	State (AC)								
			Federal								
			State								
			Local								
Federal Source Agency	FHWA	CON	Other							\$0	
Federal Funding Category	Non-Motorized		Federal								
MoDOT Funding Category			State								
Work or Fund Category	STUDIES		Local							\$0	
Total Project Cost	\$400,000		Other								
				TOTAL	\$200,000	\$100,000	\$100,000	\$0		\$400,000	

County: Boone		City of Columbia		Funding		MPO Fiscal Year					
						2013	2014	2015	2016	TOTALS	
Project	Bike Boulevard - Wabash Station to Hominy Branch Trail	ENG	Federal							\$0	
Federal #	CPP-9999 (519)		State								
TIP #	2013-20		Local								\$0
Description:	Upgrade/improvements to the COLT Railroad crossing at College Avenue, and extension of the bike boulevard from Tenth Street to the Hominy Branch trailhead	ROW	State (AC)								
			Federal								
			State								
			Local								
Federal Source Agency	FHWA	CON	Other								
Federal Funding Category	Non-Motorized		Federal	\$300,000						\$300,000	
MoDOT Funding Category			State								
Work or Fund Category	ENG/CON		Local							\$0	
Total Project Cost	\$300,000		Other								
				TOTAL	\$300,000	\$0	\$0	\$0	\$0	\$300,000	

County: Boone		City of Columbia		Funding		MPO Fiscal Year					
						2013	2014	2015	2016	TOTALS	
Project	County House Trail Phase II	ENG	Federal	\$20,000						\$20,000	
Federal #	CPP-9999 (520)		State								
TIP #	2013-21		Local								
Description:	Construction of a connection from Rockcreek Drive to County House Trail Phase I, predominantly on City right-of-way	ROW	State (AC)								
			Federal	\$40,000							\$40,000
			State								
			Local								
Federal Source Agency	FHWA	CON	Other								
Federal Funding Category	Non-Motorized		Federal		\$500,000					\$500,000	
MoDOT Funding Category			State								
Work or Fund Category	ENG/CON		Local							\$0	
Total Project Cost	\$560,000		Other								
				TOTAL	\$60,000	\$500,000	\$0	\$0		\$560,000	

County: Boone		City of Columbia		Funding		MPO Fiscal Year				
						2013	2014	2015	2016	TOTALS
Project	Clark Lane and Hinkson Creek Trail Pedway	ENG	Federal	\$20,000						\$20,000
Federal #	CPP-9999 (521)		State							
TIP #	2013-22	ROW	Local							
Description:	Construction of a pedway from Ballenger Lane to Paris Road, north side, including a connection to Conley Road		State (AC)							
			Federal	\$20,000						\$20,000
			State							
		Local								
Federal Source Agency	FHWA	CON	Other							
Federal Funding Category	Non-Motorized		Federal	\$1,500,000					\$1,500,000	
MoDOT Funding Category			State							
Work or Fund Category	ENG/CON		Local						\$0	
Total Project Cost	\$1,540,000		Other							
TOTAL				\$40,000	\$1,500,000	\$0	\$0	\$0	\$1,540,000	

County: Boone		City of Columbia		Funding		MPO Fiscal Year				
						2013	2014	2015	2016	TOTALS
Project	Shepard Boulevard to Rollins Street Trail Connection	ENG	Federal	\$200,000						\$200,000
Federal #	CPP-9999 (523)		State							
TIP #	2013-23	ROW	Local							
Description:	Construction of a shared use trail from the east terminus of Rollins Street across Hinkson Creek to connect to Old 63 and the Shepard Boulevard neighborhood		State (AC)							
			Federal		\$150,000					\$150,000
			State							
		Local								
Federal Source Agency	FHWA	CON	Other							
Federal Funding Category	Non-Motorized		Federal			\$1,900,000			\$1,900,000	
MoDOT Funding Category			State							
Work or Fund Category	ENG/CON		Local						\$0	
Total Project Cost	\$2,250,000		Other							
TOTAL				\$200,000	\$150,000	\$1,900,000	\$0	\$2,250,000		

NOTE: The above five proposed new projects will be implemented from additional federal funding provided by Congress. This has enabled a second round of the Get About Columbia (Non-Motorized Pilot) program.

***New* Safe Routes to School Projects - Pednet Coalition**

Pednet Coalition - Safe Routes to School		Funding		Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project	SRTS Workshops for Underserved Schools	ENG	Federal					\$ -	
MoDOT #			MoDOT					\$ -	
Federal Project #		ROW	Local						
TIP #	2013-24		Other						
Description:			Federal						\$ -
			MoDOT						
		Local							
		Other							
Federal Source Agency	FHWA	CON	Federal	\$25,000				\$ 25,000	
Federal Funding Category	Safe Routes to School		MoDOT					\$ -	
MoDOT Funding Category			Local						
Work or Fund Category	ENG/ROW/CON		Other						
Total Project Cost	\$25,000		TOTAL	\$25,000	\$0	\$0	\$0	\$ 25,000	

Pednet Coalition - Safe Routes to School		Funding	Fiscal Year				TOTALS
			2013	2014	2015	2016	
Project	Safe Routes to Bus Stops Pilot Program	ENG	Federal				\$ -
Federal Project #			MoDOT				\$ -
MoDOT #		ROW	Local				\$ -
Federal Project #			Other				\$ -
TIP #	2013-25	CON	Federal				\$ -
Description:			MoDOT				\$ -
			Local				\$ -
			Other				\$ -
Federal Source Agency	FHWA	CON	Federal	\$25,000			\$ 25,000
Federal Funding Category	STP Enhancement		MoDOT				\$ -
MoDOT Funding Category			Local				\$ -
Work or Fund Category			Other				\$ -
Total Project Cost	\$25,000						
TOTAL			\$25,000	\$0	\$0	\$0	\$ 25,000

Pednet Coalition - Safe Routes to School		Funding	Fiscal Year				TOTALS
			2013	2014	2015	2016	
Project	Staging Post - Walking School Bus	ENG	Federal				\$ -
Federal Project #			MoDOT				\$ -
MoDOT #		ROW	Local				\$ -
Federal Project #			Other				\$ -
TIP #	2013-26	CON	Federal				\$ -
Description:			MoDOT				\$ -
			Local				\$ -
			Other				\$ -
Federal Source Agency	FHWA	CON	Federal	\$25,000			\$ 25,000
Federal Funding Category	Safe Routes to School		MoDOT				\$ -
MoDOT Funding Category			Local				\$ -
Work or Fund Category	ENG/ROW/CON		Other				\$ -
Total Project Cost	\$25,000						
TOTAL			\$25,000	\$0	\$0	\$0	\$ 25,000

Pednet Coalition - Safe Routes to School		Funding	Fiscal Year				TOTALS
			2013	2014	2015	2016	
Project	Middle School Bicycle Clubs and Bicycle Brigades	ENG	Federal				\$ -
Federal Project #			MoDOT				\$ -
MoDOT #		ROW	Local				\$ -
Federal Project #			Other				\$ -
TIP #	2013-27	CON	Federal				\$ -
Description:			MoDOT				\$ -
			Local				\$ -
			Other				\$ -
Federal Source Agency	FHWA	CON	Federal	\$25,000			\$ 25,000
Federal Funding Category	Safe Routes to School		MoDOT				\$ -
MoDOT Funding Category			Local				\$ -
Work or Fund Category	ENG/ROW/CON		Other				\$ -
Total Project Cost	\$25,000						
TOTAL			\$25,000	\$0	\$0	\$0	\$ 25,000

***DELETION* - City of Columbia Get About Columbia (Non-Motorized) Project # 2009-90**

City of Columbia-GetAboutColumbia		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project	Promotion & education activities	ENG	Federal	\$250,000	\$250,000	\$250,000	\$250,000	\$ 1,000,000
Federal #	CPP-9999 (503)		MoDOT					
TIP #	2009-90	ROW	Local					
Description:	Print and other media promotion of the Non-Motorized program, as well as education outreach		Other					
Federal Source Agency		FHWA	Federal					
Federal Funding Category		Non-Motorized	MoDOT					
MoDOT Funding Category			Local					
Work or Fund Category	ENG	CON	Other					
Total Project Cost	\$1,000,000							
			TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

NOTE: The above project is being proposed for removal from the TIP.

***New* MoDOT Project**

MoDOT Payment & Construction Projects

County: Boone MoDOT		Funding		MPO Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project	Route I-70- Job Order Contracting for pavement repair	ENG	Federal	\$17,000				\$17,000
MoDOT #	212165I		State	\$2,000				\$2,000
TIP #	2013-28	ROW	Local					
Description:	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties		State (AC)					
Federal Source Agency		FHWA	Federal	\$225,000				\$225,000
Federal Funding Category		I/M	State	\$25,000				\$25,000
MoDOT Funding Category		Statewide Interstate & Major Bridge	Local					
Work or Fund Category	ENG/CON	CON	Other					
Total Project Cost	\$269,000							
State funding from MoDOT, Anticipated Federal Category - I/M			TOTAL	\$269,000	\$0	\$0	\$0	\$269,000