

Columbia Area Transportation Study Organization

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 – 2012

Amended/Approved by the CATSO Coordinating Committee on
February 26, 2009
Administrative Revision: May 26, 2009

TRANSPORTATION IMPROVEMENT PROGRAM							IMPROVEMENTS
	FUND	TOTAL	FY2009	FY2010	FY2011	FY 2012	
GetAboutColumbia (Non-Motorized Project)	Funding Source						
2009-36: Providence Bikeway South: Green Meadows Road to Rockbridge Elementary	FHWA_NonM ParkSTax Total	\$1,110,000 \$1,110,000	\$1,110,000 \$1,110,000		\$0 \$0	\$0 \$0	Shared use path btw. Providence Road & Providence Outer Roadway the trail will extend from Green Meadows Road to Rockbridge Elementary School
2009-37: Providence: Smiley Lane to Blue Ridge Road	FHWA_NonM ParkSTax Total	\$600,000 \$600,000	\$600,000 \$600,000		\$0 \$0	\$0 \$0	Bike Boulevard construction
2009-38: Walnut: William/Old 63	FHWA_NonM Total	\$126,000 \$126,000	\$63,000 \$63,000	\$63,000 \$63,000		\$0 \$0	Bike Boulevard construction
2009-39: Greenbriar to Hinkson Creek Trail and MU (Greenbriar to HCT Connection)	FHWA_NonM Total	\$810,000 \$810,000	\$405,000 \$405,000	\$405,000 \$405,000		\$0 \$0	Hard surface trail connector from Greenbriar to the Hinkson Creek Trail
2009-40: Old 63 Grindstone (Pedway from Moon Valley to Bearfield)	FHWA_NonM ParkSTax Total	\$2,367,000 \$2,367,000	\$1,183,500 \$1,183,500	\$1,183,500 \$1,183,500		\$0 \$0	Construction of pedway
2009-41: Downtown HUB: Providence/ Douglas to Flat Br & replace existing pedestrian overpass	FHWA_NonM Total	\$1,042,806 \$1,042,806	\$521,303 \$521,303	\$521,303 \$521,303		\$0 \$0	Construction of pedway from Douglass HS to Flat Branch & ped overpass at Douglass HS
2009-42: Providence Road: Wilkes Boulevard to Texas Avenue	FHWA_NonM Total	\$380,400 \$380,400	\$190,200 \$190,200	\$190,200 \$190,200		\$0 \$0	Construction of pedway
2009-43: MKT Connectors/Improv (Wilson's; Katy Place; Garth extension; Stadium; Forum/Katy Lane)	FHWA_NonM Total	\$860,000 \$860,000	\$430,000 \$430,000	\$430,000 \$430,000		\$0 \$0	Construction of connectors to the MKT Trail at various locations
2009-44: Route 763 Pedway: Business Loop 70 to Big Bear Boulevard	FHWA_NonM Total	\$570,000 \$570,000	\$285,000 \$285,000	\$285,000 \$285,000		\$0 \$0	Construction of pedway along Route 763 from Business Loop 70 to Big Bear Boulevard
2009-45: County House Trl Ph 1: Twin Lakes /Stad.	FHWA_NonM Total	\$774,880 \$774,880	\$387,440 \$387,440	\$387,440 \$387,440		\$0 \$0	Construction of hard surface trail through residential areas along County House Branch Creek
2009-46: Intersection Improvement at major street intersections	FHWA_NonM Total	\$2,500,000 \$0 \$2,500,000	\$1,250,000 \$1,250,000	\$1,250,000 \$1,250,000		\$0 \$0	Medians, crosswalks, pedestrian & bicycle features construction at major intersections
2009-47: Hominy Trail Ph II: Woodridge Park to Clark Ln	FHWA_NonM Total	\$1,356,000 \$1,356,000	\$678,000 \$678,000	\$678,000 \$678,000		\$0 \$0	Construction of hard surface trail along Hominy Branch Creek from Woodridge Park to Clark Lane
2009-48: Broadway: Fairview/Stadium	FHWA_NonM Total	\$545,000 \$545,000	\$272,500 \$272,500	\$272,500 \$272,500		\$0 \$0	Construction of pedway along major arterial street
2009-49: BCT Connect/Improv to Python Ct Connection: (Bear Creek Trail to Blue Ridge with Python Ct. Connection)	FHWA_NonM Total	\$280,000 \$0 \$280,000	\$140,000 \$140,000	\$140,000 \$140,000		\$0 \$0	Construction of hard surface trail connectors from Bear Creek Trail to Python Court in residential subdivision
2009-50: Stadium: Provi/College	FHWA_NonM Total	\$408,000 \$408,000	\$204,000 \$204,000	\$204,000 \$204,000		\$0 \$0	Construction of pedway
2009-89: Staff payroll & supplies, office lease & related, current project studies termination	FHWA_NonM Total	\$1,870,130 \$1,870,130	\$935,065 \$935,065	\$935,065 \$935,065		\$0 \$0	Various miscellaneous expenses associated with running office, paying staff
2009-90: Promotion & education activities	FHWA_NonM Total	\$3,167,080 \$3,167,080	\$3,167,080 \$3,167,080		\$0 \$0	\$0 \$0	Print and other media promotion of the Non-Motorized program, as well as educational outreach
2009-91: Street markings, signage, six minor intersections, bicycle racks & shelters, contingency	FHWA_NonM Total	\$2,429,824 \$2,429,824	\$1,679,824 \$1,679,824	\$750,000 \$750,000		\$0 \$0	Implementation of a variety of projects to improve the existing street system for biking & walking
2009-92: Three sidewalk projects	FHWA_NonM Total	\$195,000 \$195,000	\$195,000 \$195,000		\$0 \$0	\$0 \$0	Construction of new sidewalks along short lengths of Leeway, Smiley Lane, & West Ash Street
GetAboutColumbia (Non-Motorized Project) Summary	FHWA_NonM Total	\$21,391,920 \$0 \$21,391,920	\$13,696,912 \$0 \$13,696,912	\$7,695,008 \$0 \$7,695,008	\$0 \$0 \$0	\$0 \$0 \$0	

Note 1: There are no detailed construction plans for the above projects. In general, it is anticipated that the above costs include 10% for ROW and 12% for engineering/design.
Note 2: Total available federal \$ is approximately \$22 million.