

## MoDOT Payment & Construction Projects

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Route E - Bridge Painting	ENG	Federal		\$20,000				\$20,000	
MoDOT #	5S2182B		State		\$5,000				\$5,000	
TIP #	2015-24		Local							
Description:	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perch Creek and A0558 over Rocky Fork Creek.		State (AC)							
Federal Source Agency	FHWA	ROW	Federal							
Federal Funding Category	NHPP		State							
MoDOT Funding Category	Taking Care of System		Local							
Work or Fund Category	ENG/CON		State (AC)							
Total Project Cost	\$283,000									
			<b>TOTAL</b>		\$283,000				\$283,000	

The above new project is being split off from project 5S2182 (TIP # 2010-25) as part of an administrative revision done on September 19, 2014. The estimated budget for project 5S2182 in the FY 2015-2018 scope period was reduced from \$1,378,000 to \$1,103,000 to reflect this project revision. Total estimated project cost was revised from \$1,493,000 to \$1,218,000.

## MoDOT Roadway Payment &amp; Construction Projects

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Payment to the City of Columbia	ENG	Federal							
MoDOT #	5S3033		State							
TIP #	2013-17		Local							
Description:	Payment to Columbia for pedestrian median barrier on MO 763 / College Avenue. \$659,000 Statewide Transportation Enhancement funds for project STP-2100(522).		State (AC)							
		ROW	Federal							
			State							
			Local							
			State (AC)							
Federal Source Agency	FHWA	CON	Federal	\$527,000						\$527,000
Federal Funding Category	STP		State	\$132,000						\$132,000
MoDOT Funding Category	CON		Local							
Work or Fund Category	MPEN		State (AC)							\$0
Total Project Cost	\$659,000									
			<b>TOTAL</b>	\$659,000						\$659,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Interstate 70 Bridge Improvement	ENG	Federal	\$1,380,800						\$1,380,800
MoDOT #	5I2172		State	\$345,200						\$345,200
TIP #	2010-21		Local							
Description:	Bridge improvements over Business Loop 70, Garth Avenue and Route 763 in Columbia. Design / build project. Project involves bridges L0845, L0846, and L0284. Length is 2.28 miles.		State (AC)							
		ROW	Federal	\$8,000						\$8,000
			State	\$2,000						\$2,000
			Local							
			Other							
Federal Source Agency	FHWA	CON	Federal	\$14,690,400						\$14,690,400
Federal Funding Category	NHPP		State	\$3,672,600						\$3,672,600
MoDOT Funding Category	Statewide Interstate & Major Bridge		Local							
Work or Fund Category	ENG/ROW/CON		State (AC)							
Total Project Cost	\$20,464,000									
Anticipated Federal Category - NHPP; State Funding - MoDOT, includes prior programming of \$365,000			<b>TOTAL</b>	\$20,099,000	\$0	\$0	\$0	\$0	\$0	\$20,099,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Interstate 70 Pavement Improvements	ENG	Federal							
MoDOT #	5I2176		State	\$2,000	\$21,900					\$23,900
TIP #	2010-22		Local							
Description:	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to Cedar Creek		State (AC)	\$18,000	\$197,100					\$215,100
		ROW	Federal							
			State							
			Local							
			Other							
Federal Source Agency	FHWA	CON	Federal							
Federal Funding Category	NHPP		State		\$299,000					\$299,000
MoDOT Funding Category	Statewide Interstate & Major Bridge		Local							
Work or Fund Category	ENG/CON		State (AC)		\$2,691,000					\$2,691,000
Total Project Cost	\$3,312,000									
State Funding - MoDOT; Total Project Cost includes \$83,000 in prior programming; Anticipated Federal Category - NHPP			<b>TOTAL</b>	\$20,000	\$3,209,000	\$0	\$0	\$0	\$0	\$3,229,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Rte. E - Bridge improvements	ENG	Federal	\$114,400						\$114,400
MoDOT #	5S2182		State	\$28,600						\$28,600
TIP #	2010-25		Local							
			Other							
Description:	From 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Includes bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek	ROW	Federal							
			State							
			Local							
			Other							
Federal Source Agency	FHWA	CON	Federal	\$768,000						\$768,000
			State	\$192,000						\$192,000
			Local							
			State (AC)							\$0
Total Project Cost	\$1,218,000									
Anticipated Federal Category - NHPP; State Funding - MoDOT; Total cost includes prior programming of \$115,000				<b>TOTAL</b>	\$1,103,000	\$0	\$0	\$0	\$0	\$1,103,000

Above total project cost was revised from its original total of \$1,493,000 to reflect the 9-19-14 AR to split off part of this project as new project # 2015-24.

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Route UU Bridge Improvement	ENG	Federal	\$31,200						\$31,200
MoDOT #	5S2227		State	\$7,800						\$7,800
TIP #	2012-9		Local							
			Other							
Description:	Bridge improvements over Sugar Branch Creek, 2.0 miles south of Interstate 70. Project involves bridge N0984	ROW	Federal	\$800						\$800
			State	\$200						\$200
			Local							
			Other							
Federal Source Agency	FHWA	CON	Federal	\$490,400						\$490,400
			State	\$122,600						\$122,600
			Local							
			State (AC)							
Total Project Cost	\$686,000									
Anticipated Federal Category - NHPP; State Funding - MoDOT, Project cost includes prior programming of \$33,000				<b>TOTAL</b>	\$653,000	\$0	\$0	\$0	\$0	\$653,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Route 63 - Pavement Improvements	ENG	Federal							
MoDOT #	5P3010B		State	\$2,000	\$80,000					\$82,000
TIP #	2015-1		Local							
			State (AC)	\$8,000	\$319,000					\$327,000
Description:	Pavement improvements from Route WW to Route 763 in Columbia. Project includes portions of Routes AC, WW, 63 Connector, PP and 763. 6.78 miles.	ROW	Federal							
			State							
			Local							
			Other							
Federal Source Agency	FHWA	CON	Federal							
			State		\$1,107,000				\$1,107,000	
			Local							
			State (AC)							
Total Project Cost	\$5,955,000									
Anticipated Federal Category - NHPP; State Funding-MoDOT; Total cost includes prior programming of \$12,000.				<b>TOTAL</b>	\$10,000	\$5,933,000	\$0	\$0	\$0	\$5,943,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	OR 63 - Bridge Improvements	ENG	Federal	\$22,400	\$53,600					\$76,000
MoDOT #	5S3089		State	\$5,600	\$13,400					\$19,000
TIP #	2015-2		Local							
Description:	Bridge improvements over Gans Creek. \$113,000 Boone County and \$452,000 Boone County off-system (BRO) funds. Project involves bridge G0739, 0.05 mile.	ROW	State (AC)							
			Federal							
			State							
			Local							
Federal Source Agency	FHWA	CON	Other							
			Federal		\$465,000				\$465,000	
			State		\$4,000				\$4,000	
			Local		\$113,000				\$113,000	
MoDOT Funding Category	Taking Care of System	State (AC)								
Work or Fund Category	ENG/CON									
Total Project Cost	\$677,000									
Anticipated Federal Category - BRO/STP; State Funding - MoDOT				<b>TOTAL</b>	\$28,000	\$649,000	\$0	\$0		\$677,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Bridge improvements on OR 63.	ENG	Federal	\$24,800	\$57,600					\$82,400
MoDOT #	5S3090		State	\$6,200	\$14,400					\$20,600
TIP #	2015-3		Local							
Description:	Bridge improvements over Bonne Femme Creek. Project involves bridge G0740.	ROW	State (AC)							
			Federal							
			State							
			Local							
Federal Source Agency	FHWA	CON	Other							
			Federal		\$508,800				\$508,800	
			State		\$127,200				\$127,200	
			Local							
MoDOT Funding Category	Taking Care of the System	Other								
Work or Fund Category	ENG/CON	State (AC)							\$0	
Total Project Cost	\$739,000									
				<b>TOTAL</b>	\$31,000	\$708,000	\$0	\$0		\$739,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Route PP - Pavement Improvements	ENG	Federal							
MoDOT #	5S3077		State	\$4,000						\$4,000
TIP #	2015-4		Local							
Description:	Pavement improvements on Route PP from State Maintenance ends to south of Hanover Boulevard in Columbia, 5.68 miles	ROW	State (AC)	\$16,000						\$16,000
			Federal							
			State							
			Local							
Federal Source Agency	FHWA	CON	Other							
			Federal							
			State	\$47,400					\$47,400	
			Local							
MoDOT Funding Category	Taking Care of System	Other								
Work or Fund Category	ENG/CON	State (AC)	\$189,600						\$189,600	
Total Project Cost	\$260,000									
Prior programming of \$3,000				<b>TOTAL</b>	\$257,000	\$0	\$0	\$0		\$257,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Pavement improvements on I-70.	ENG	Federal							
MoDOT #	5I3001		State	\$2,500	\$146,700					\$149,200
TIP #	2015-5		Local							
Description:	Pavement improvements on the EB and WB lanes from the Missouri River to the Montgomery County line.		State (AC)	\$22,500	\$1,320,300					\$1,342,800
Federal Source Agency	FHWA	ROW	Federal							
			State							
			Local							
			Other							
Federal Funding Category	NHPP	CON	Federal							
			State		\$955,900				\$955,900	
			Local							
MoDOT Funding Category	ENG/CON									
Work or Fund Category	Statewide Interstate and Major Bridge		State (AC)		\$8,603,100				\$8,603,100	
Total Project Cost	\$11,076,000									
Prior programming of \$25,000.										
				<b>TOTAL</b>	\$25,000	\$11,026,000	\$0	\$0		\$11,051,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Guard cable and guardrail repair	ENG	Federal							
MoDOT #	5P3003		State	\$7,400						\$7,400
TIP #	2015-6		Local							
Description:	Job order contracting for guard cable and guardrail repair at various locations in the northern portion of the Central District.		State (AC)	\$29,600						\$29,600
Federal Source Agency	FHWA	ROW	Federal							
			State							
			Local							
			Other							
Federal Funding Category	STP	CON	Federal							
			State	\$102,000					\$102,000	
			Local							
MoDOT Funding Category	ENG / CON									
Work or Fund Category	Taking Care of the System		State (AC)	\$408,000					\$408,000	
Total Project Cost	\$550,000									
Prior programming of \$3,000.										
				<b>TOTAL</b>	\$547,000	\$0	\$0	\$0		\$547,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Payment to City of Columbia	ENG	Federal							
MoDOT #	5S3092		State	\$3,000	\$7,000					\$10,000
TIP #	2015-7		Local							
Description:	Payment to City of Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share.		State (AC)							
Federal Source Agency		ROW	Federal							
			State							
			Local							
			Other							
Federal Funding Category		PAYMENT	Federal							
			State		\$702,000				\$702,000	
			Local							
MoDOT Funding Category	Taking Care of System									
Work or Fund Category	ENG/FFOS/Payments		State (AC)							
Total Project Cost	\$717,000									
Prior programming of \$5,000.										
				<b>TOTAL</b>	\$3,000	\$709,000	\$0	\$0		\$712,000

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	Rte. E - Bridge improvements	ENG	Federal		\$20,000					\$20,000
MoDOT #	5S2182B		State		\$5,000					\$5,000
TIP #	2015-24		Local							
Description:	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perch Creek and A0558 over Rocky Fork Creek.		Other							
Federal Source Agency	FHWA	ROW	Federal							
			State							
			Local							
			Other							
Federal Funding Category	NHPP	CON	Federal		\$206,000					\$206,000
			State		\$52,000				\$52,000	
			Local							
MoDOT Funding Category	Taking Care of System									
Work or Fund Category	ENG/CON		State (AC)						\$0	
Total Project Cost	\$283,000									
Anticipated Federal Category - NHPP; State Funding - MoDOT										
				<b>TOTAL</b>	\$0	\$283,000	\$0	\$0		\$283,000

MoDOT

New project TIP # 2015-24 was added as a 9-19-14 AR to split off a portion of project TIP # 2010-25 (MoDOT # 5S2182) as a separate project.

MoDOT Financial Summary					
Source	2015	2016	2017	2018	TOTALS
Federal	\$18,058,200	\$1,311,000	\$0	\$0	\$19,369,200
State	\$4,685,100	\$3,535,500	\$0	\$0	\$8,220,600
Local	\$0	\$113,000	\$0	\$0	\$113,000
State (AC)	\$691,700	\$17,557,500	\$0	\$0	\$18,249,200
<b>Total</b>	<b>\$23,435,000</b>	<b>\$22,517,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,952,000</b>

Note 1: For AC Conversion Year information for applicable projects, please reference Appendix F

Note 2: Also for applicable projects, please reference the FY 2015-2019 STIP document available at the below link:

[http://www.modot.org/plansandprojects/construction\\_program/STIP2015-2019/index.htm](http://www.modot.org/plansandprojects/construction_program/STIP2015-2019/index.htm)