

**Columbia Area Transportation Study Organization (CATSO)
Proposed Amendment to MoDOT section to add new project
FY 2015-2018 Transportation Improvement Program (TIP)
January, 2015**

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2015	2016	2017	2018	TOTALS
Project	I-70 - Cooper, Boone, and Callaway Counties.	ENG	Federal							\$0
			State	\$5,000						\$5,000
MoDOT #	0I3001G		Local							
TIP #	2015-26		State (AC)	\$18,000						
Description:	Job Order Contracting for pavement repair	ROW	Federal							
			State							
			Local							
			State (AC)							
Federal Source Agency	FHWA	CON	Federal							\$0
Federal Funding Category	NHPP		State	\$25,000						\$25,000
MoDOT Funding Category	Taking Care of System		Local							\$0
Work or Fund Category	ENG/CON		State (AC)	\$225,000						\$225,000
Total Project Cost	\$273,000									
			TOTAL	\$273,000	\$0					\$273,000

Project listing above reflects a January 2015 amendment to add new project # 2015-26, a portion of which is located on I-70 within the CATSO metropolitan planning area.

Columbia Area Transportation Study Organization (CATSO)
Proposed Amendment to Transit section for COMO Connect (formerly Columbia Transit)
FY 2015-2018 Transportation Improvement Program (TIP)
February, 2015

Project Listing in Current Approved TIP

City of Columbia - Transit		Funding	Fiscal Year				TOTALS	
			2015	2016	2017	2018		
Project	CT System: Maintenance of existing operations and facilities & equipment	ENG	Federal					
State #			State					
TIP #	2015-18		Local					
Description:			Other					
		ROW	Federal					
			State					
			Local					
			Other					
Federal Source Agency	FTA	CON	Federal	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$7,200,000
Federal Funding Category	Section 5307		State	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
State Funding Category	STF		Local	\$2,020,531	\$2,060,942	\$2,102,161	\$2,144,204	\$8,327,838
Work or Fund Category			Other					
Total Project Cost	\$15,587,838							
Local Funding - 1/2 cent transportation sales tax, State funding - State Transportation Fund			TOTAL	\$3,835,531	\$3,875,942	\$3,917,161	\$3,959,204	\$15,587,838

Note: STF is State Transit Funding, which is operating assistance provided for transit purposes.

Proposed Amendment/Revision to Project Listing

COMO Connect (City of Columbia Transit)		Funding	Fiscal Year				TOTALS	
			2015	2016	2017	2018		
Project	COMO Connect: Maintenance of existing operations and facilities & equipment	ENG	Federal					
State #			State					
TIP #	2015-18		Local					
Description:			Other					
		ROW	Federal					
			State					
			Local					
			Other					
Federal Source Agency	FTA	CON	Federal	\$2,362,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,562,000
Federal Funding Category	Section 5307		State	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
State Funding Category	STF		Local	\$2,020,531	\$2,060,942	\$2,102,161	\$2,144,204	\$8,327,838
Work or Fund Category			Other					
Total Project Cost	\$17,949,838							
Local Funding - 1/2 cent transportation sales tax, State funding - State Transportation Fund			TOTAL	\$4,397,531	\$4,475,942	\$4,517,161	\$4,559,204	\$17,949,838

Note 1: STF is State Transit Funding, which is operating assistance provided for transit purposes.

Note 2: COMO Connect was formerly called Columbia Transit.

Project listing above reflects a proposed January 2015 amendment to increase the amount of federal Section 5307 operating funding for FY 2015 from \$1,800,000 to \$2,362,000, which is what COMO Connect is scheduled to receive. Section 5307 funding amounts for out years have also been increased to more accurately reflect recent Section 5307 funding awards from FTA to COMO Connect. This is an increase of \$562,000 in Sec. 5307 funds for FY 2015. Out years have each been increased from \$1,800,000 to \$2,400,000 for the Section 5307 fund category.

Total increase in project budget over the four-year scope period is \$2,362,000.