

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development (HUD) defines the City of Columbia as an entitlement community due to its population and demographics. As an entitlement community, the City of Columbia receives an annual allocation of Community Development Block Grant (CDBG) and HOME program funding. The City of Columbia is required to submit an Annual Action Plan identifying community needs and funding priorities, in order to receive annual funding. The City of Columbia also values the importance of strategic planning when implementing the use of public funds. This Annual Action Plan is for program year 2016 and will become effective January 1, 2016. CDBG and HOME funding allocations have been trending downwards and that trend is expected to continue. This plan takes into account the increasing importance of identifying and prioritizing the most critical needs to be addressed with CDBG and HOME funds.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Columbia undertook a significant public input and planning process during the year leading up to the submission of its 2015-2019 Consolidated Plan. Public input was obtained through community focus groups, citizen surveys and public hearings. The objectives and outcomes identified in the plan are a direct result of priority needs identified by the public. Citizens were asked to identify priority needs in five categories including economic development, affordable housing, fair housing, neighborhood needs and community facilities. The City also obtained significant public input through 3 public hearings and community need survey update pertaining to FY 2016 funding priorities. The City obtained responses from 186 individuals through the FY 2016 Community Development Needs Survey, which is the most responses it has ever received during this annual survey.

All objectives and outcomes identified in the plan will meet a national objective identified by HUD through providing decent affordable housing, creating suitable living environments and improving economic opportunity. This plan includes 16 production goals (deliverables) to ensure the most critical needs or highest priority needs are being addressed. The City of Columbia identified the following 16 production goals or objectives as a part of the 2015-2019 Consolidated Plan:

2015-2019 Consolidated Plan Goals

1. Provide vocational training to 70 participants, particularly low-income youth.
2. Provide microloans to 15 small businesses with at least 51% low to moderate income employees.
3. Provide comprehensive rehabilitation to 50 owner-occupied housing units.
4. Provide minor home repairs to 200 owner-occupied housing units.
5. Fund 1/2 FTE of a position to conduct code enforcement.
6. Provide homebuyer assistance in the form of down payment assistance to 65 eligible households.
7. Provide homebuyer education to 450 new homebuyers.
8. Construct 15 new affordable, energy efficient owner-occupied housing units with universal design features.
9. Provide development financing for 2 affordable housing developments funded through the Missouri Housing Development Commission.
10. Complete 5 infrastructure projects to increase neighborhood connectivity to amenities and services.
11. Construct 5 new bus shelters in the CDBG eligible area.
12. Remove 15 dilapidated structures within the NRT area.
13. Provide outreach and education to 150 low-income households regarding fair housing rights.
14. Provide fair housing education to 75 housing professionals.
15. Provide fair housing counseling to 50 low to moderate income renters.
16. Acquire, renovate, or expand 5 community facilities providing services to youth, homelessness, ex-offenders, and mental health.

FY 2016 CDBG Funding Allocations are follows:

Entity	Activity	Funding Amount
City of Columbia	NRT Code Enforcement	\$35,000
City of Columbia	NRT Demolition	\$85,000
City of Columbia	Rehab and Repair	\$145,246
Services for Independent Living	Minor Home Repair and Accessibility	\$101,980
City of Columbia	Community Solar	\$40,000
City of Columbia	Bus Shelters	\$100,000
Job Point	Vocational Training	\$110,000
Centro Latino	Exterior Renovations	\$25,000
Boone County Family Resources	Demolition and Reconstruction	\$25,000
City of Columbia	Fair Housing	\$14,500
City of Columbia	Administration	\$100,000
City of Columbia	Planning	\$49,646
Total		\$831,372

Table 1 -

FY 2016 HOME Funding Allocations are follows:

Entity	Activity	Funding Amount
City of Columbia	Homeownership Assistance	\$176,217
City of Columbia	Oak Tower	\$80,000
City of Columbia	Owner-Occupied Rehab	\$55,375
CHDO	Community Housing Development Organizations	\$62,319
City of Columbia	Administration	\$41,545
Total		415,456

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is maintaining many of the programs it has historically operated and also adjusts its funding priorities to match annual priority needs identified by the public. Estimated costs are also associated with each production goal to ensure that goals are realistic and achievable. This plan focuses on the most critical community needs identified by the public.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Columbia held 4 public hearings and conducted a citizen survey while developing the FY 2016 Annual Action Plan. The Community Development Commission held a public hearing on January 21, 2015 where the City announced the release of its citizen survey and provided a forum for organizations and the public to provide input on community development needs for the FY 2016 Annual Action Plan. The Community Development Commission then held two additional hearings on May 13, 2015 and June 3, 2015 where local organizations applying for FY 2016 CDBG and/or HOME funds were provided the opportunity to present their proposal(s) and how they addressed community development needs identified in 2015-2019 Consolidated Plan. The City Council then held a budget hearing on August 17th where the Community Development Commission presented its funding recommendations to the City Council, and members of the public were allowed to comment. City Council is holding an additional hearing on April 4, 2016 to consider the FY 2016 Annual Action Plan and allow organizations and members of the public to comment on funding priorities within the FY 2016 Annual Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There was one public comment received at the Community Development Needs Public Hearing held on January 21, 2015. The public comment was received from the Executive Director of In2Action, which requested that our economic development activities be expanded to include ex-offenders, rather than prioritizing at-risk youth. The Community Development Commission discussed this comment and decided to maintain the Consolidated Plan economic development section as it was adopted, due to the robust level of public input and emphasis on services for at-risk youth.

6. Summary of comments or views not accepted and the reasons for not accepting them

None.

7. Summary

The FY 2016 Annual Action Plan addresses priority needs identified in the 2015-2019 Consolidated Plan and does not amend any of the goals or objectives originally identified during formation of the Consolidated Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	COLUMBIA	
CDBG Administrator	COLUMBIA	
HOME Administrator	COLUMBIA	

Table 2 – Responsible Agencies

Narrative (optional)

The City of Columbia continue to be responsible for preparing the Consolidated Plan and Administration of the City's CDBG and HOME funding.

Consolidated Plan Public Contact Information

Randy Cole 500 E. Walnut Suite 108

P.O. Box 6015

Columbia, MO 65205

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Columbia consulted with several local services providers, city departments and local organizations while identifying priority needs for the plan. The consultation process primarily consisted of outreach to local organizations through community forums/focus groups.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Columbia Community Development Department (CD Department) is responsible for administering CDBG and HOME funds and formulating the Consolidated Plan. The CD Department included the City of Columbia Division of Human Services in the formulation of the 2015-2019 Consolidated Plan and works with the CD Department to coordinate funding efforts. The Division of Human Services administers local funding to governmental health, mental health and local service agencies. It also serves as the City's main point of contact for addressing homelessness. The CD Department included the Division of Human Services to reduce duplication of services provided and to maximize utilization of each funding source and ensure coordinated efforts to address community needs. The CD Department also included the CEO of the Columbia Public Housing Authority on the technical team for the Consolidated Plan to assist in planning and coordinating efforts to address affordable housing.

The City of Columbia Community Development Department and Division of Human Services combined annual RFP submissions into the same web-based reporting system, along with the County Department of Social Services and local United Way. This has reduced duplicative requirements for agencies requesting funds and increase coordination and performance information sharing between organizations. These efforts have also resulted in increased communication and coordination between the City's CD Department, Division of Human Services, Boone County Community Services Department, and United Way.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The CD Department held a specific focus group on the issue of homelessness with local service providers that serve the homeless during formation of the 2015-2019 Consolidated Plan. Local service providers attending the focus group were also members of the Basic Needs Coalition (BNC). The BNC consists of local service providers that assist the homeless population in Columbia. The BNC conducts point in time counts, coordinates Project Homeless Connect and works to align services that assist homeless

populations. The CD Department is a member of the BNC and utilized this group for obtaining priority needs for the homeless to include in the plan. The CD Department regularly utilizes the BNC to share information regarding development of the Annual Action Plan and identifying the needs of homeless persons.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Missouri Housing Development Commission (MHDC) administers all ESG contracts in Columbia. The City retains the first right of refusal; however MHDC currently contracts directly with local organizations for implementing ESG funding. The City of Columbia works closely with all ESG recipient organizations through the BNC for point in time counts and addressing service gaps to homeless populations.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING AUTHORITY OF THE CITY OF COLUMBIA, MISSOURI
	Agency/Group/Organization Type	Housing PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Columbia Housing Authority was included on the staff technical team that collected and analyzed data, as well as assisted in community outreach during development of the 2015-2019 Consolidated Plan. The outcomes will be accurate data on participants served through the housing authority, and coordinated efforts on future affordable housing projects. CHA staff also assisted in significant outreach activities to low income households served through CHA.
2	Agency/Group/Organization	BOONE COUNTY FAMILY RESOURCES
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Boone County Group Homes was consulted direct consultation as well as through its proposal for FY 2016 CDBG funds.. Information received pertained to agency facility/housing needs. This consultation assisted the CD Department with planning and developing community facility goals.
3	Agency/Group/Organization	CENTRAL MISSOURI COMMUNITY ACTION
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CMCA was consulted through involvement at several community forums during development of the 2015-2019 Consolidated Plan, as well as contributions to the December 3-4th Affordable Housing Symposium. CMCA is Columbia's local community action agency implementing several federal programs addressing poverty. CMCA also serves Columbia as a Community Housing Development Organization. The anticipated outcomes of the consultation include identifying affordable housing needs and how to most effectively utilize CDBG and HOME CHDO funding. CMCA is also an important partner in identifying ways to address poverty.

4	Agency/Group/Organization	Centro Latino De Salud, Educacion y Cultura
	Agency/Group/Organization Type	Services-Children Services-Health Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consultant by providing outreach to non-English speaking populations during our public input and survey process. Centro Latino also providing meeting space for several neighborhood meetings involving redevelopment efforts within the Central City Neighborhood.
5	Agency/Group/Organization	JOB POINT
	Agency/Group/Organization Type	Housing Services - Housing Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Job Point was consulted through participation in several community forums while developing the Consolidate Plan. The anticipated outcome of Job Point's participation included additional information regarding economic development and working with low income minority populations. Job Point also serves as a local Community Housing Development Organization and provided significant input in how Columbia can utilize low income minority youth in affordable housing projects.
6	Agency/Group/Organization	SERVICES FOR INDEPENDENT LIVING
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through attendance at community forums/focus groups during development of the 2015-2019 Consolidated Plan. The anticipated outcome of the consultation is greater coordination between service providers serving persons with disabilities and assistance in developing goals targeted towards assisting persons with disabilities.

Identify any Agency Types not consulted and provide rationale for not consulting

NA.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Missouri Housing Development Commission	MHDC oversees ESG funding granted to local agencies. The City of Columbia works with each of the ESG grantees through the Basic Needs Coalition to coordinate services for homeless populations.
Comprehensive Plan	Community Development Department	The FY 2016 Annual Action Plan addresses several goals, objectives and action items of the City's Comprehensive Plan including the following:-Encourage universal design and practices for aging in place.-Promote construction of affordable housing.-Promote home ownership and affordable housing options, and encourage integrated residential densification via flexibility and dwelling unit options.

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

The City of Columbia reviewed agency consultation and input received during the formation of the 2015-2019 Consolidated Plan and also provided additional opportunities for updates to those consultations while forming the FY 2016 Annual Action Plan. Opportunities included 4 public hearings and its Community Development Needs Survey. The City received 186 responses in its FY 2016 Community Development Needs Survey.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The citizen participation process served as the basis for identifying priority needs, which directly guided goal-setting in the City's 2015-2019 Consolidated Plan. All goals identified in the 2015-2019 Consolidated Plan were set based upon priority needs identified by the public. The FY 2016 Annual Action Plan addresses goals identified within the 2015-2019 Consolidated Plan. The City of Columbia's citizen participation process and consultation process in drafting the Consolidated Plan included eight 8 community forums/focus groups, seven public hearings and five citizen surveys.

The FY 2016 Annual Action Plan addresses goals identified within the FY 2016 Annual Action Plan. The City updated citizen input by conducting 4 additional public hearings and its annual Community Development Needs Survey. The public input provided while planning the FY 2016 Annual Action Plan ensured goals and objectives identified in the 2015-2019 Consolidated Plan were up to date and guided funding decisions included within the FY 2016 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	One attendee requesting an update to the economic development target group.	Executive Director of In2Action requested that ex-offenders be included within the economic development goals of the Consolidated Plan.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	15 persons attended the meeting to present to the Community Development Commission.	Presentation of City Department projects including its rehab/repair programs, homeownership assistance program, demolition program, bus shelters and community solar. A member of the Disabilities Commission also attended and provided supportive comments for the installation of 5 bus shelters with CDBG funding.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	Presentations from 7 local organizations on proposed projects with CDBG and/or HOME funding.	Presentation of each proposal and questions from Community Development Commission members.		
4	Public Hearing	Non-targeted/broad community	Regular Council meeting. Budget hearing.	Presentation of Community Development Commission CDBG and HOME funding recommendations for FY 2016.		

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Columbia's FY 2016 CDBG funding was close to level with FY 2015 numbers and estimates, while FY 2016 is up approximately 12% from FY 2015 and estimates. The City is anticipating level funding for FY 2017 and overall funding levels continue to be significantly lower from funding levels in the mid-2000's. Program income continues to be steady and provides a significant level of funding for additional projects. City staff anticipates a continuation of healthy amounts of program income due to the addition of new projects and continued resale of homes maintaining a City lien.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	831,372	25,000	0	856,372	0	Final HUD allocations and estimated Program Income (loan repayment).

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	415,456	105,000	0	520,456	0	Final HUD allocations and estimated Program Income (loan repayment).

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG and HOME funds will leverage a significant amount of additional resources including federal, state and local funding. The Homeownership Assistance Program experienced approximately \$256,000 in expenditures during FY 2015, resulting in approximately \$2.9 million private mortgages. The City of Columbia has provided an additional \$100,000 in City general revenue for additional homebuyer assistance within 3 areas in need of investment. The City has also allocated an additional \$200,000 in general revenue to construct 4 new affordable, near net-zero homes, which will also include investment from a local bank for development financing and CDBG and HOME funding.

The U.S. Department of Housing and Urban Development (HUD) requires that the Participating Jurisdictions (PJs) that receive HOME funds match \$0.25 of every dollar. The matching requirement mobilizes community resources in support of affordable housing. The City of Columbia

expects to receive \$400,000 in HOME funding for FY2015 and beyond, requiring an annual match requirement of \$100,000. HUD allows Cities to rollover excess match from year to year and accumulate excess match. The City of Columbia has over \$1.7 million in excess match from previous years and anticipates meeting all match requirements for FY 2016 and accumulating additional match.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Columbia has purchased 11 lots located with the central City on the block of Garth, Oak, Lynn and Sexton. The City has been working with the neighborhood to develop a plan for reuse. The City held a neighborhood meeting on October 24, 2015 at Centro Latino with 20 attendees. The meeting featured a neighborhood walk to view the properties and a planning session to identify what the neighborhood would like to see redeveloped. The neighborhood identified affordable housing, storm water infrastructure, sidewalks, greenspace, community garden and other ifrastructure needs as important to include within redevelopment. The City held an additional public meeting at Centro Latino and worked with the MU School of Architectural Studies to develop conceptual site plans that interpreted the intitial public input received. The top 5 conceptual site plans were reviewed and commented on by the group attendees. There were 30 meeting attendees. City staff is utilizing the public input received on the 5 conceptual site plans to develop a final plan that will include a CDBG application for FY 2017 funding.

Discussion

The City will continue to prioritize needs and projects according to most need, as well federal funding continues to decline.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Repair of existing housing	2015	2019	Affordable Housing	Citywide	Preservation of Existing Housing Energy Efficient and Universally Designed Housing Quality Affordable Housing Units	CDBG: \$201,980	Homeowner Housing Rehabilitated: 27 Household Housing Unit
2	Code Enforcement	2015	2019	Affordable Housing	NEIGHBORHOOD RESPONSE TEAM AREA	Preservation of Existing Housing	CDBG: \$35,000	Housing Code Enforcement/Foreclosed Property Care: 65 Household Housing Unit
3	Homebuyer education	2015	2019	Affordable Housing	Citywide	Increased Homeownership	CDBG: \$0 HOME: \$0	Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
4	Removal of dilapidated structures	2015	2019	Affordable Housing Non-Housing Community Development	NEIGHBORHOOD RESPONSE TEAM AREA	Removal of dilapidated structures	CDBG: \$85,000	Buildings Demolished: 3 Buildings

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Owner Occupied Rehabilitation	2015	2019	Affordable Housing	Citywide	Preservation of Existing Housing Quality Affordable Housing Units	CDBG: \$70,246 HOME: \$160,375	Homeowner Housing Rehabilitated: 7 Household Housing Unit
6	Bus Shelters	2015	2019	Non-Housing Community Development	CDBG Eligible Area	Bus shelters	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2500 Persons Assisted
7	Vocational Training	2015	2019	Non-Housing Community Development	Citywide	Vocational training targeting youth	CDBG: \$110,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted
8	Community Facility Improvements	2015	2019	Non-Housing Community Development	CDBG Eligible Area	Training Centers for Youth	CDBG: \$25,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 45 Persons Assisted
9	Rental production	2015	2019	Affordable Housing	Citywide	Energy Efficient and Universally Designed Housing Quality Affordable Housing Units	CDBG: \$25,000 HOME: \$80,000	Rental units constructed: 17 Household Housing Unit
10	Fair housing education to households	2015	2019	Affordable Housing Public Housing	Citywide	Fair housing outreach and education	CDBG: \$5,000	Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Fair housing education to housing professionals	2015	2019	Affordable Housing Public Housing	Citywide	Fair housing outreach and education to housing pro	CDBG: \$4,000	Other: 70 Other
12	Fair housing counseling	2015	2019	Affordable Housing Public Housing	Citywide	Fair housing counseling	CDBG: \$5,500	Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted
13	Homebuyer Assistance	2015	2019	Affordable Housing	Citywide	Increased Homeownership	HOME: \$176,217	Direct Financial Assistance to Homebuyers: 30 Households Assisted
14	New housing construction	2015	2019	Affordable Housing	Citywide	Increased Homeownership Energy Efficient and Universally Designed Housing Quality Affordable Housing Units	HOME: \$62,319	Homeowner Housing Added: 6 Household Housing Unit

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	Repair of existing housing
	Goal Description	Funding for City Minor Home Repair Program and Services for Independent Living MInor Home Repair and Accessiility Program.

2	Goal Name	Code Enforcement
	Goal Description	Code Enforcement within NRT Area.
3	Goal Name	Homebuyer education
	Goal Description	Homebuyer Education for first-time homebuyers participating in the City's Homeownership Assistance Program. No funding will be allocated to this, due to donations from Providence Bank for course materials and presentations.
4	Goal Name	Removal of dilapidated structures
	Goal Description	Demolition of vacant and dilapidated structures.
5	Goal Name	Owner Occupied Rehabilitation
	Goal Description	Comprehensive rehabilitation of owner-occupied homes.
6	Goal Name	Bus Shelters
	Goal Description	Construction of 5 bus shelters.
7	Goal Name	Vocational Training
	Goal Description	Vocational training for public housing authority residents and construction renovations at Stuart Parker units.
8	Goal Name	Community Facility Improvements
	Goal Description	Exterior renovations to Centro Latino. Tuckpointing and landscape wall.
9	Goal Name	Rental production
	Goal Description	Demolition and reconstruction of Boone County Family Resources 4632 Appletree property (15 total units). Renovations to the Columbia Housing Authority's Oak Tower (147 total units, 2 will HOME funded).

10	Goal Name	Fair housing education to households
	Goal Description	Outreach and education to households through local events.
11	Goal Name	Fair housing education to housing professionals
	Goal Description	Fair housing education to property managers, lenders, Realtors and housing professionals.
12	Goal Name	Fair housing counseling
	Goal Description	Fair housing counseling to low income renters and homebuyers.
13	Goal Name	Homebuyer Assistance
	Goal Description	Direct homebuyer down payment assistance.
14	Goal Name	New housing construction
	Goal Description	Construction of 2 homes through HOME CHDO funding. Solar panels on 4 Lynn Street Cottages to be constructed with City general revenue and private financing.

Table 8 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City anticipates impacting the following number of families with affordable housing as defined by HOME 91.215(b):

Extremely low-income: 4 households

Low-income: 18 households

Moderate income: 19 households

AP-35 Projects – 91.220(d)

Introduction

All projects identified in the FY 2016 Annual Action Plan were identified through the City's annual CDBG and HOME Request for Proposals (RFP) process.

#	Project Name
1	NRT Code Enforcement
2	NRT Demolition
3	Owner Occupied Rehabilitation and Repair-CDBG
4	SIL Minor Home Repair and Accessibility Program
5	Community Solar
6	Centro Latino Exterior Renovations
7	Boone County Family Resources 4632 Appletree
8	Fair Housing
9	CDBG Administration
10	CDBG Planning
11	Homeownership Assistance
12	Columbia Housing Authority Oak Tower
13	Owner Occupied Rehabilitation and Repair-HOME
14	HOME Administration

Table 9 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All allocation priorities are identified as objectives in the 2015-2019 Consolidated Plan.

Projects

AP-38 Projects Summary

Project Summary Information

Table 10 – Project Summary

1	Project Name	NRT Code Enforcement
	Target Area	NEIGHBORHOOD RESPONSE TEAM AREA
	Goals Supported	Code Enforcement
	Needs Addressed	Preservation of Existing Housing
	Funding	CDBG: \$35,000
	Description	Code enforcement in NRT Area.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	65 households will receive code enforcement, potentially impacting 2,500 surrounding properties.
	Location Description	NRT Area which include: central city, white gate, east campus, Benton Stevens and Indian Hills.
	Planned Activities	Code Enforcement
2	Project Name	NRT Demolition
	Target Area	NEIGHBORHOOD RESPONSE TEAM AREA
	Goals Supported	Removal of dilapidated structures
	Needs Addressed	Removal of dilapidated structures
	Funding	CDBG: \$85,000
	Description	Demolition of vacant dilapidated structures.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	30 households surrounding vacant and dilapidated structures.
	Location Description	NRT area.
	Planned Activities	Acquisition and demolition.

3	Project Name	Owner Occupied Rehabilitation and Repair-CDBG
	Target Area	Citywide
	Goals Supported	Owner Occupied Rehabilitation Repair of existing housing
	Needs Addressed	Preservation of Existing Housing Quality Affordable Housing Units
	Funding	CDBG: \$145,256
	Description	Rehab-C: 2 Comprehensive rehabilitation homes and 20 minor home repair projects.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	22 families
	Location Description	Citywide eligibility. Participants will be selected on a first-come first-served basis.
	Planned Activities	Minor home repair and comprehensive rehabilitation.
4	Project Name	SIL Minor Home Repair and Accessibility Program
	Target Area	Citywide
	Goals Supported	Repair of existing housing
	Needs Addressed	Preservation of Existing Housing Energy Efficient and Universally Designed Housing
	Funding	CDBG: \$101,980
	Description	Accessibility improvements and repairs for persons with disabilities and elderly.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	14 disabled and elderly households.
	Location Description	Location will be determined a first-come first serve basis.
	Planned Activities	Accessibility improvements and repairs.
5	Project Name	Community Solar

	Target Area	CDBG Eligible Area NEIGHBORHOOD RESPONSE TEAM AREA
	Goals Supported	New housing construction
	Needs Addressed	Energy Efficient and Universally Designed Housing Quality Affordable Housing Units
	Funding	CDBG: \$40,000
	Description	Solar panel installation for Lynn Street Cottages. 4 homes with 4kw per home.
	Target Date	3/1/2017
	Estimate the number and type of families that will benefit from the proposed activities	4 low to moderat income households.
	Location Description	109-113 Lynn Street. Central City area.
	Planned Activities	Construction of 4 cottage housing style owner occupied homes to include 4 solar panel systems.
6	Project Name	Centro Latino Exterior Renovations
	Target Area	CDBG Eligible Area NEIGHBORHOOD RESPONSE TEAM AREA
	Goals Supported	Community Facility Improvements
	Needs Addressed	Training Centers for Youth
	Funding	CDBG: \$25,000
	Description	Tuckpointing and landscaping wall.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	45 persons. At least 25 children, primarily from households where English is not the primary language spoken.
	Location Description	Garth and Lynn Street in central city area.
	Planned Activities	Repair tuckpointing and cosntruct landscaping wall.
7	Project Name	Boone County Family Resources 4632 Appletree
	Target Area	CDBG Eligible Area
	Goals Supported	Rental production
	Needs Addressed	Energy Efficient and Universally Designed Housing Quality Affordable Housing Units

	Funding	CDBG: \$25,000
	Description	Demolition and reconstruction.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	15 households, particularly persons with disabilities.
	Location Description	4632 Apple Tree Lane.
	Planned Activities	Demolition of existing building and reconstruction of new housing containing 15 rental units.
8	Project Name	Fair Housing
	Target Area	Citywide
	Goals Supported	Fair housing education to households Fair housing education to housing professionals Fair housing counseling
	Needs Addressed	Fair housing outreach and education Fair housing outreach and education to housing pro Fair housing counseling
	Funding	CDBG: \$14,500
	Description	Fair housing counseling, education and outreach.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	110 low income renters and homebuyers. 70 housing professionals.
	Location Description	City-wide.
	Planned Activities	Fair housing counseling, outreach and education, and education to housing professionals.
9	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$100,000
	Description	Salaries and admin.
	Target Date	12/31/2017

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
10	Project Name	CDBG Planning
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$49,646
	Description	Planning activities. Public input, annual action plan, CAPER.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
11	Project Name	Homeownership Assistance
	Target Area	Citywide
	Goals Supported	Homebuyer Assistance Homebuyer education
	Needs Addressed	Increased Homeownership
	Funding	HOME: \$176,217
	Description	Direct homebuyer assistance.
	Target Date	12/24/2017
	Estimate the number and type of families that will benefit from the proposed activities	30 low to moderate income first-time homebuyers.
	Location Description	City-wide
	Planned Activities	Direct homebuyer assistance and education.
12	Project Name	Columbia Housing Authority Oak Tower

	Target Area	CDBG Eligible Area NEIGHBORHOOD RESPONSE TEAM AREA
	Goals Supported	Rental production
	Needs Addressed	Preservation of Existing Housing Energy Efficient and Universally Designed Housing Quality Affordable Housing Units
	Funding	HOME: \$80,000
	Description	Renovations to Oak Tower.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	147 low income households including elderly and disabled.
	Location Description	700 N. Garth.
	Planned Activities	Renovations to existing housing units. 147 units, 2 will be designated as HOME.
13	Project Name	Owner Occupied Rehabilitation and Repair-HOME
	Target Area	Citywide
	Goals Supported	Owner Occupied Rehabilitation
	Needs Addressed	Preservation of Existing Housing Energy Efficient and Universally Designed Housing Quality Affordable Housing Units
	Funding	HOME: \$55,375
	Description	Rehab-H: comprehensive rehabilitation of owner-occupied homes.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	5 low to moderate income homeowners.
	Location Description	City-wide.
	Planned Activities	Comprehensive rehabilitation.
14	Project Name	HOME Administration
	Target Area	
	Goals Supported	

Needs Addressed	
Funding	HOME: \$41,545
Description	Salaries and Admin.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	