

Appendix P: PROJECTED FEDERAL FUNDING FOR ALL MODES - CATSO Metropolitan Planning Area

Year	Totals	Funds Total	COLUMBIA TRANSIT			CITY OF COLUMBIA			MODOT				
			Sec.5307 Operating	Sec.5339 Capital	Sec.5303 Planning	STP Urban	Non-Motorized PP	STP Enh/Alt	STP/NHS	Bridge	I/M	Safety	NHPP/SHRP2
2013		\$19,911,992	\$2,276,003	\$6,573,287	\$31,000	\$369,362	\$8,422,580	\$111,760	\$0	\$1,630,000	\$282,000	\$0	\$216,000
2014		\$16,003,385	\$2,276,003	\$1,448,960	\$31,000	\$369,362	\$7,783,220	\$1,005,840	\$0	\$56,000	\$80,000	\$810,000	\$2,143,000
2015		\$14,178,243	\$2,276,003	\$1,778,240	\$31,000	\$368,000	\$4,400,000	\$0	\$0	\$1,575,000	\$3,750,000	\$0	\$0
2016		\$3,362,836	\$2,276,003	\$187,833	\$31,000	\$368,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
2017		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000	\$0	\$0	\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
	5-Year Total	\$59,919,292	\$11,380,015	\$10,176,153	\$155,000	\$1,842,724	\$21,105,800	\$1,117,600	\$500,000	\$4,661,000	\$5,112,000	\$1,010,000	\$2,859,000
		\$0											
2018		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2019		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2020		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2021		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2022		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
	5-Year Total	\$32,314,180	\$11,380,015	\$939,165	\$155,000	\$1,840,000	\$0	\$0	\$2,500,000	\$7,000,000	\$5,000,000	\$1,000,000	\$2,500,000
		\$0											
2023		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2024		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2025		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2026		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2027		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
	5-Year Total	\$32,314,180	\$11,380,015	\$939,165	\$155,000	\$1,840,000	\$0	\$0	\$2,500,000	\$7,000,000	\$5,000,000	\$1,000,000	\$2,500,000
		\$0											
2028		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2029		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2030		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2031		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2032		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
	5-Year Total	\$32,314,180	\$11,380,015	\$939,165	\$155,000	\$1,840,000	\$0	\$0	\$2,500,000	\$7,000,000	\$5,000,000	\$1,000,000	\$2,500,000
		\$0											
2033		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2034		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2035		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2036		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2037		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
	5-Year Total	\$32,314,180	\$11,380,015	\$939,165	\$155,000	\$1,840,000	\$0	\$0	\$2,500,000	\$7,000,000	\$5,000,000	\$1,000,000	\$2,500,000
		\$0											
2038		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
2039		\$6,462,836	\$2,276,003	\$187,833	\$31,000	\$368,000			\$500,000	\$1,400,000	\$1,000,000	\$200,000	\$500,000
	2-Year Total	\$12,925,672	\$4,552,006	\$375,666	\$62,000	\$736,000	\$0	\$0	\$1,000,000	\$2,800,000	\$2,000,000	\$400,000	\$1,000,000
		\$0											
	LRTP Total	\$202,101,684	\$61,452,081	\$14,308,479	\$837,000	\$9,938,724	\$21,105,800	\$1,117,600	\$11,500,000	\$35,461,000	\$27,112,000	\$5,410,000	\$13,859,000

Note: Section 5303 Planning funds are primarily used for non-transit planning purposes, such funds are not included