TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	**Annual Expected Number Completed**	**Resources used during the period**			
		CDBG	**HOME**	**ESG**	**HOPWA**
Acquisition of existing units		☐	☐		☐
Production of new units	21	☐	☑		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance	20	☐	☑		☐
Total Sec. 215 Rental Goals	41	☐	☑	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	3	☑	☐		
Production of new units	12	☑	☑		
Rehabilitation of existing units	15	☑	☑		
Homebuyer Assistance	30	☐	☑		☐
Total Sec. 215 Owner Goals	60	☑	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	10	☑	☑	☐	☐
Non-Homeless	76	☑	☑	☐	☐
Special Needs	15	☐	☑	☐	☐
Total Sec. 215 Affordable Housing	101	☑	☑	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	42	☐	☑	☐	☐
Annual Owner Housing Goal	92	☑	☑	☐	☐
Total Annual Housing Goal	134	☑	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

City of Columbia

Only complete blue sections.

TABLE 9:Housing and Community Development Activities

		Needs	Current	Gap	5-Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
	01 Acquisition of Real Property 570.201(a)	10	0	10	2	8	0	1	0	1	0	1	0	1	2	12	600%	H		Y	NSP
	02 Disposition 570.201(b)	16	0	16	6	0	4	1	2	1	2	5	2	4	16	11	69%	H		Y	NSP
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	9	3	6	1	0	1	1	1	1	2	2	1	1	6	5	83%	H		Y	C
	03A Senior Centers 570.201(c)	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H		Y	C
	03C Homeless Facilities (not operating costs) 570.201(c)	1	0	1	0	0	0	0	1	0	0	0	0	1	1	1	100%	H		Y	C
	03D Youth Centers 570.201(c)	11	8	3	0	0	1	0	1	0	1	0	0	1	3	1	33%	H		Y	C
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	2	####	M		N	C
	03F Parks, Recreational Facilities 570.201(c)	8	3	5	1	3	1	1	1	1	1	1	1	0	5	6	120%	H		Y	C
	03G Parking Facilities 570.201©	0	0	0											0	0	####	L		N	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####	L		N	
	03I Flood Drain Improvements 570.201(c)	6	1	5	0	0	1	0	2	0	1	0	1	1	5	1	20%	H		Y	C
	03J Water/Sewer Improvements 570.201(c)	10	9	1	0	0	0	0	0	0	0	0	0	0	0	0	####	M		Y	C
	03K Street Improvements 570.201(c)	9	2	7	0	1	1	0		0	1	0	1	0	3	1	33%	H		Y	C
	03L Sidewalks 570.201(c)	14	4	10	2	1	2	2	2	1	2	1	2	1	10	6	60%	H		Y	C
	03M Child Care Centers 570.201(c)	11	8	3	1	1	1	1	1	1	0	0	0	1	3	4	133%	H		Y	C
	03N Tree Planting 570.201(c)	0	0	0											0	0	####	L		N	
	03O Fire Stations/Equipment 570.201(c)	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	####	M		Y	C
	03P Health Facilities 570.201(c)	4	4	0	0	0	0	0	0	0	0	1	0	0	0	1	####	H		Y	C
	03Q Abused and Neglected Children Facilities 570.201(c)	2	1	1	0	0	1	0	0	0	0	0	0	0	1	0	0%	H		Y	CH
	03R Asbestos Removal 570.201(c)	0	0	0		0		0				1		4	0	5	####	N/A			
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M		Y	C
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	####	L		N	
	04 Clearance and Demolition 570.201(d)	45	0	45	4	2	4	1	4	3	4	3	4	4	20	13	65%	H		Y	C
	04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	####	L		N	
Public Services	05 Public Services (General) 570.201(e)	0	0	0	0	244	0	181	0	175	0	115	0	162	0	877	####	M			
	05A Senior Services 570.201(e)	0	0	0											0	0	####	L		N	
	05B Handicapped Services 570.201(e)	0	0	0											0	0	####	L		N	
	05C Legal Services 570.201(E)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M		Y	C
	05D Youth Services 570.201(e)	0	0	0											0	0	####	L		N	
	05E Transportation Services 570.201(e)	0	0	0											0	0	####	L		N	
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####	L			
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####	L		N	
	05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	10	0	15	0	25	####	M		Y	
	05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M		Y	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	6	5	1	0	0	1	1	0	1	0	4	0	7	1	13	####	H		Y	C
	05K Tenant/Landlord Counseling 570.201(e)	2	1	1	0	0	1	1	0	0	0	7	0	7	1	15	####	H		Y	
	05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M		Y	C
	05M Health Services 570.201(e)	0	0	0											0	0	####	L		N	
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####	L		N	
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####	L		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0	0	####	L		N	
	05Q Subsistence Payments 570.204	0	0	0											0	0	####	N/A			
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####	N/A			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	2851	1796	1055	17	24	17	0	17	0	17	37	17	37	85	98	115%	H		Y	H
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####	H		Y	H

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	ansitio		
1. Homeless Individuals	126		147	
2. Homeless Families with Children	34		6	
2a. Persons in Homeless with Children Families				
Total (lines 1 + 2a)	160	0	153	**313**

City of Columbia

Data Quality
Only info avail. 2014

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless			
2. Severely Mentally Ill			
3. Chronic Substance Abuse			
4. Veterans	34	17	**51**
5. Persons with HIV/AIDS			
6. Victims of Domestic Violence			
7. Youth (Under 18 years of age)	34	6	**40**

Only info avail. 2014

Part 3: Homeless Needs Table: Individuals		Gap	5-Year Quantities										Total			Priority H, M, L
			Year 1		Year 2		Year 3		Year 4		Year 5					
			Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	
Beds	Emergency Shelters	44	5	3	6	3	7	3	7	3	5	0	27	9	33%	H
	Transitional Housing	128	5	0	5	0	5	0	5	10	5	1	20	11	55%	H
	Permanent Supportive Housing	54	10	34	11	34	11	34	11	34	11	37	77	139	181%	H
	Total	226	5	37	6	37	7	37	7	47	5		61	121	198%	H
Chronically Homeless																H

Part 4: Homeless Needs Table: Families		Gap	5-Year Quantities										Total			Priority H, M, L
			Year 1		Year 2		Year 3		Year 4		Year 5					
			Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	
Beds	Emergency Shelters	29	0	0	3	0	3	0	3	0	1	0	7	0	0%	H
	Transitional Housing	27	3	0	3	0	3	0	3	0	3	0	12	0	0%	H
	Permanent Supportive Housing	33	5	14	5	14	5	0	5	0	5	0	34	14	41%	H
	Total	89	8	14	11	14	0	14	11	0	9		42	39	93%	H

Housing Needs: Table 6

Grantee: City of Columbia

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of Households	Current Number of Households	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	380																100%	992	N	###	209
			Any housing problems	60.0	228	13	12	14	0	15	0	16	63	17	16	75	91	121%	H	Y	ANY	70.0	694			
			Cost Burden > 30%	60.0	228	13	12	14	0	15	0	16	63	17	10	75	85	113%	H	Y	ANY					
			Cost Burden >50%	50.2	191	13	12	14	0	15	0	16	53	17	6	75	71	95%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1405																		N		
			With Any Housing Problems	82.8	1163	73	50	74	52	75	52	76	83	77	57	375	294	78%	H	Y	ANY					
			Cost Burden > 30%	79.4	1116	73	50	74	52	75	52	76	79	77	52	375	285	76%	H	Y	ANY					
			Cost Burden >50%	62.3	875	73	50	74	52	75	52	76	62	77	35	375	251	67%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	257																		N		
			With Any Housing Problems	84.6	217	7	13	8	13	8	9	8	85	9	7	40	127	316%	H	Y	ANY					
			Cost Burden > 30%	71.3	183	7	13	8	13	8	9	8	74	9	7	40	116	290%	H	Y	ANY					
			Cost Burden >50%	45.2	116	7	13	8	13	8	9	8	48	9	7	40	90	224%	H	Y	ANY					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	5314																		N		
			With Any Housing Problems	82.8	4400	58	56	59	110	60	90	61	83	62	63	300	402	134%	M	Y	HOME					
			Cost Burden > 30%	82.2	4368	58	56	59	110	60	90	61	82	62	63	300	401	134%	M	Y	HOME					
			Cost Burden >50%	71.9	3821	58	56	59	110	60	90	61	72	62	63	300	391	130%	M	Y	HOME					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	482																				
			With Any Housing Problems	62.9	303	4	7	5	9	5	8	5	63	6	1	25	88	353%	H	Y	ANY					
			Cost Burden > 30%	62.9	303	4	7	5	9	5	8	5	63	6	1	25	88	353%	H	Y	ANY					
			Cost Burden >50%	27.5	133	4	7	5	9	5	8	5	25	6	1	25	50	200%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	224																		N		
			With Any Housing Problems	81.5	183	3	0	3	0	3	0	3	82	3	5	15	87	577%	H	Y	ANY					
			Cost Burden > 30%	81.5	183	3	0	3	0	3	0	3	82	3	1	15	83	550%	H	Y	ANY					
			Cost Burden >50%	74.1	166	3	0	3	0	3	0	3	74	3	4	15	78	519%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	41																		N		
			With Any Housing Problems	40.0	16	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ANY					
			Cost Burden > 30%	40.0	16	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ANY					
			Cost Burden >50%	40.0	16	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ANY					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	371																		N		
			With Any Housing Problems	79.9	296	3	2	3	1	3	11	3	83	3	2	15	99	662%	H	Y	ANY					
			Cost Burden > 30%	79.9	296	3	2	3	0	3	11	3	83	3	2	15	98	655%	H	Y	ANY					
			Cost Burden >50%	78.1	290	3	2	3	0	3	11	3	81	3	2	15	96	643%	H	Y	ANY					

Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	477																	100%	1189	N	2928	
			With Any Housing Problems	36.2	173	12	17	13	0	14	0	15	36	16	14	70	67	96%	H	Y	ANY	30.2	359			
			Cost Burden > 30%	36.2	173	12	0	13	0	14	0	15	36	16	14	70	50	71%	H	Y	ANY					
			Cost Burden >50%	14.6	70	12	0	13	0	14	0	15	15	16	14	70	29	41%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1693																			N		
			With Any Housing Problems	26.2	444	18	6	19	8	20	0	21	25	22	16	100	55	55%	H	Y	ANY					
			Cost Burden > 30%	17.6	298	18	4	19	0	20	0	21	18	22	16	100	38	38%	H	Y	ANY					
			Cost Burden >50%	2.0	34	0	0	0	0	0	0	0	2	0	0	0	2	####	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	144																			N		
			With Any Housing Problems	22.3	32	4	0	4	0	4	0	4	22	5	3	21	25	118%	H	Y	ANY					
			Cost Burden > 30%	14.6	21	4	0	4	0	4	0	4	14	5	3	21	17	80%	H	Y	ANY					
			Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ANY					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	3237																			N		
			With Any Housing Problems	27.2	880	4	2	4	4	4	0	4	27	3	2	19	35	185%	L	N						
			Cost Burden > 30%	25.4	822	0	2	0	0	0	0	0	25	0	2	0	29	####	L	N						
			Cost Burden >50%	0.6	19	4	0	4	0	4	0	4	0.6	3	2	19	2.6	14%	M	Y	HOME					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	901																			N		
			With Any Housing Problems	21.5	194	8	2	9	6	9	3	9	22	10	8	45	41	90%	H	Y	ANY					
			Cost Burden > 30%	21.5	194	8	0	9	3	9	3	9	22	10	8	45	36	79%	H	Y	ANY					
			Cost Burden >50%	10.1	91	8	0	9	0	9	3	9	11	10	8	45	22	48%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1018																			N		
			With Any Housing Problems	39.4	401	9	3	10	4	10	5	10	39	11	4	50	55	110%	H	Y	ANY					
			Cost Burden > 30%	36.2	369	9	1	10	2	10	5	10	36	11	4	50	48	96%	H	Y	ANY					
			Cost Burden >50%	8.3	84	9	0	10	0	10	5	10	8.2	11	4	50	17	34%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	207																			N		
			With Any Housing Problems	31.3	65	4	0	4	1	4	1	4	31	4	0	20	33	166%	H	Y	ANY					
			Cost Burden > 30%	18.8	39	4	0	4	0	4	1	4	19	4	0	20	20	98%	H	Y	ANY					
			Cost Burden >50%	0.0	0	0	0	0	0	0	1	0	0	0	0	0	1	####	H	Y	ANY					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	650																			N		
			With Any Housing Problems	39.0	254	9	1	10	1	10	0	10	38	11	1	50	41	82%	M	Y	HC					
			Cost Burden > 30%	39.0	254	9	1	10	1	10	0	10	38	11	1	50	41	82%	M	Y	HC					
			Cost Burden >50%	10.0	65	9	1	10	0	10	0	10	38	11	1	50	40	80%	M	Y	HC					
			Total Any Housing Problem			314	221	329	240	339	236	349	##	364	256	##	##					Total Disabled	1483			
			Total 215 Renter			249	182	249		249		249		249		##	182		Tot. Elderly	1353		Total Lead Hazard	8046			
			Total 215 Owner			52	19	52		52		52		52		279	19		Tot. Sm. Related	7557		Total Renters	26805			
			Total 215			301	201	301	0	301	0	301	0	301	0	##	201		Tot. Lg. Related	951		Total Owners	5902			