

CDBG and HOME FY 2016 Funding Requests			
	Funds Available		
	CDBG	HOME	General Revenue
	\$ 839,000	\$ 369,000	\$ 44,000
Funding Requests	Funding		
Propoasal Title	CDBG	HOME	General Revenue
Centro Latino Building Outdoor Repairs	\$ 25,000	\$ -	\$ -
CMCA 804 King New Home Construction	\$ -	\$ 70,000	\$ -
CCHT 207 Lynn New Home Construction	\$ -	\$ 30,000	\$ -
CHA Oak Towers Renovations	\$ -	\$ 245,000	\$ -
Boone County Family Resources Affordable Housing Apartment Project	\$ 25,000	\$ -	\$ -
Services for Independent Living Home Repairs and Modification	\$ 121,640	\$ -	\$ -
CIRC Homeless Day Center	\$ -	\$ -	\$ 44,000
Welcome Home Veterans Campus	\$ 200,000	\$ -	\$ -
Job Point Public Housing Renovation Project	\$ 110,000	\$ -	\$ -
CDBG Bus Shelters	\$ 120,000	\$ -	\$ -
Homeownership Assistance Program	\$ 15,000	\$ 155,000	\$ -
NRT Code Enforcement	\$ 35,000	\$ -	\$ -
Water & Light Community Solar Program	\$ 100,000	\$ -	\$ -
NRT Demolition Program	\$ 90,000	\$ -	\$ -
CDBG/HOME Rehab and Repair Programs	\$ 161,330	\$ 69,000	\$ -
Administration (18% CDBG and 10% HOME)	\$ 151,020	\$ 36,900	\$ -
CHDO (15% of HOME)	\$ -	\$ 55,350	\$ -
Total Requests	\$ 1,153,990	\$ 661,250	\$ 44,000
Balance (Amount needed to cut from proposals)	\$ (314,990)	\$ (292,250)	\$ -