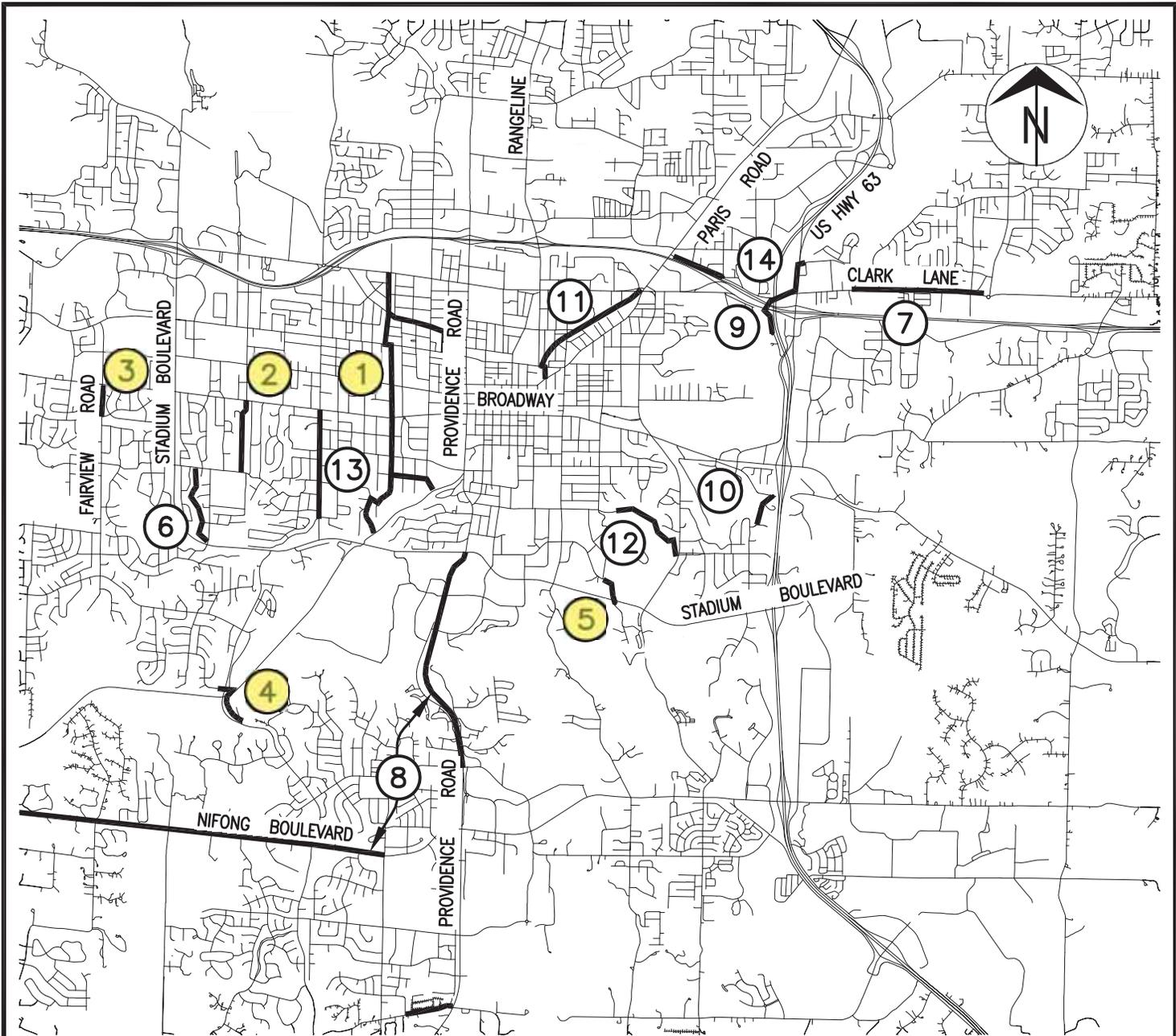


Map Loc #	GetAbout Candidate Capital Projects	Ward	Mode shift potential	Commission & staff ranking	Survey Votes	Estimated Cost	Running Total	Comments
9	Hinkson Creek Trail, Conley to 63 (Conley Rd to Clark Lane, Hwy 63)	3	1	1	133	\$ 555,000	\$ 555,000	Integrates with Conley TDD, important link
7	Clark Lane Sidewalk, East. Ballinger to Woodland , north side	3	1	2	113	\$ 325,800	\$ 880,800	Important link - dangerous for pedestrians.
6	County House Trail Phase 2 West. Connects from Rockcreek Drive to County House Trail Phase 1, predominantly on City ROW.	4	1	3	140	\$ 445,000	\$ 1,325,800	Neighborhood Connector. has support, 3 easements reqd
14	Clark Lane Sidewalk, West. Eastwood to Paris, north side	3	2	4	72	\$ 410,325	\$ 1,736,125	Important link - dangerous for pedestrians.
12	Shepard to Rollins East-West connection (includes bridge over Hinkson Creek)	6	2	5	137	\$ 1,740,000	\$ 3,476,125	Requires 2 easements
13	West Blvd Sidewalk. Westwinds to Stewart plus upgrade the sidewalk from Stewart to Broadway, west side	4	2	6	97	\$ 567,400	\$ 4,043,525	Priority 1 on sidewalk master plan, deferred Phase 1 project
8	Providence and Nifong Bike lanes: Providence (Stadium to Green Meadows), & Nifong (Bethel to Scott) - repair and stripe	5	1	7	129	\$ 309,300	\$ 4,352,825	Important on-street connections
10	Hominy Trail Connection (connecting Hominy Trail to Shepard Neighborhood at Pepper Tree Ln)	6	2	8	84	\$ 180,000	\$ 4,532,825	Recommended by neighborhood
11	Wabash Walkway, Pedway along COLT Right of Way from Wabash Station to Paris Road, connecting to bike lanes and sidewalks on Paris. Future phase to connect to Vandiver.	1,3	2	9	91	\$ 544,000	\$ 5,076,825	Requires 19 easements. Bypasses narrow section of Paris road.
Total Projects (Map Locations 6-14)						\$ 5,076,825		
Possible Sources of Funding								
Additional Round 2 funding						\$ 5,930,000		
Committed to Projects 1-6 plus non capital and operating costs						\$ (3,360,000)		
Possible contingency remaining from Round 1						\$ 1,000,000		
					Subtotal	\$ 3,570,000		
Proposed Grindstone Trail re-allocation						\$ 1,400,000		
					Total	\$ 4,970,000		

Current GetAbout Rankings

Based on commission and staff rankings, the following projects could be funded:

Ranking	Map#	Description	Cost
1	9	Hinskon Trail: Conley	\$555,000
2	7	Clark Lane Sidewalk East	\$325,800
3	6	County House Trail: West	\$445,000
4	14	Clark Lane Sidewalk: West	\$410,325
5	12	Shepard-Rollins: East-West	\$1,740,000
TOTAL			\$3,476,125
Available GetAbout Balance			\$3,570,000



FUNDED PROJECTS (1-5)

- ① BIKE BOULEVARDS
- ② MANOR DRIVE SIDEWALK (REQD)
- ③ FAIRVIEW ROAD SIDEWALK (REQD)
- ④ FORUM PEDESTRIAN BRIDGE AT HINKSON CREEK
- ⑤ ASHLAND ROAD SIDEWALK

POTENTIAL PROJECTS (6-14)

- ⑥ COUNTY HOUSE TRAIL PHASE 2 (WEST)
- ⑦ CLARK LANE SIDEWALK EAST

- ⑧ PROVIDENCE AND NIFONG BIKE LANES
- ⑨ HINKSON CREEK TRAIL CONLEY TO 63
- ⑩ HOMINY TRAIL CONNECTION
- ⑪ WABASH WALKWAY
- ⑫ SHEPARD TO ROLLINS TRAIL CONNECTION
- ⑬ WEST BOULEVARD SIDEWALK
- ⑭ CLARK LANE SIDEWALK WEST

	City of Columbia, Missouri Department of Public Works	
	Getabout Phase 2 Proposed	
Scale: None	Dwn:B.F.R./D.G.W.	Date: 6/15/12