

A RESOLUTION

declaring the necessity for construction of improvements to the tennis court complex at Shepard Boulevard Elementary School; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of improvements to the tennis court complex at Shepard Boulevard Elementary School, specifically to include the demolition of the existing courts and reconstruction of two asphalt tennis courts, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$75,000.00.

SECTION 4. Payment for this improvement shall be made from Park Sales Tax Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on July 5, 2011. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2011.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Source:
Mike Hood 

FISCAL and VISION NOTES:

Agenda Item No. _____

TO: City Council
FROM: City Manager and Staff 
DATE: June 2, 2011
RE: City/School Facility Improvement Agreement: Shepard Elementary School-Tennis Courts

City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$75,000	Amount of Funds Already appropriated
\$0	Amount of budget amendment needed
\$0	Estimated 2 yr net costs: One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Re to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
12.1	Primary Vision, Strategy and/or Goal Item#
12.2	Secondary Vision, Strategy and/or Goal Item#
40	FY10/FY11 Implementation Task#

EXECUTIVE SUMMARY:

The Department of Parks and Recreation is requesting authorization to proceed with renovation of the 20 plus year old tennis court complex located at Shepard Elementary School. The project will consist of the demolition of the existing two courts and the reconstruction of two asphalt tennis courts. The City agrees to prepare bid documents, advertise the project for bidding and administer the contract awarded in the bid process.

This ordinance, if approved, authorizes the City Manager to sign an agreement with the Columbia Public School District which authorizes the City to conduct work on District property and assures that the facilities will be open for public use. Funding for this project is \$75,000 and is provided by the 2010 Park Sales Tax. The work will start this summer and be conducted by contract labor.

DISCUSSION:

The Department of Parks and Recreation is requesting authorization to proceed with renovation of the two court tennis complex located at Shepard Elementary School, 2616 Shepard Boulevard. The project as identified in the *Parks, Recreation and Open Space Master Plan, 2002 Facility Needs Update*, will consist of the demolition of the existing two courts and the re-construction of two asphalt tennis courts. The existing courts are over 20 years old and have significant cracks, some several inches wide, and are beyond what could be expected with normal maintenance. The proposed court layout is designed to achieve an efficient use of the space and to provide an attractive tennis complex for public and school use. The City agrees to prepare bid documents, advertise the project for bidding and administer the contract awarded in the bid process.

Park planning staff has shared the attached plans with District staff and their letter of support for this project is attached. In addition, a public interested parties meeting was held at the Activity and Recreation Center on May 19. Six people were in attendance and all expressed support for the project. Based on previous user group meetings, the courts will also be marked with lines that will allow for Pickleball play.

This ordinance, if approved, authorizes the City Manager to sign an agreement with the Columbia Public School District which authorizes the City to conduct work on District property. The agreement also assures that the facilities will be open for public use during non-school use.

Total project cost is \$75,000 and is funded by the 2010 Park Sales Tax. The work will start this summer and be conducted by contract labor. The goal is to have the project completed before school begins in the fall 2011.

FISCAL IMPACT:

Total project cost is \$75,000 and is funded by the 2010 Park Sales Tax. Since the City is currently maintaining the courts, the annual fiscal impact will be minimal, if not reduced.

VISION IMPACT:

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation Task: 40. Fund and complete capital improvement program projects (parks)

SUGGESTED COUNCIL ACTIONS:

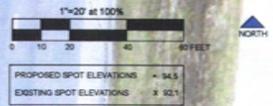
If Council concurs that the project should proceed, a resolution calling for the public hearing should be approved, and following the public hearing, the ordinance authorizing both the agreement and the construction of the project should be adopted.



SITE LOCATION MAP



- NOTES:**
- ALL COURT DIMENSIONS ARE TO THE OUTSIDE OF THE PLAYING LINES.
 - ALL COURT LINES ARE 2" WIDE.
 - DIMENSIONS SHOWN ARE TYPICAL OF ALL COURTS.
 - ALL FENCE 10' TALL UNLESS OTHERWISE NOTED.
 - TOPSOIL, FINISH GRADING AROUND COURTS, AND LANDSCAPING BY OWNER.
 - NO LIGHTS AT THIS TIME.
 - HARD RETURN WALL (ALT. BID C) RALLY MASTER BACKBOARDS OR APPROVED EQUAL.
 - www.rallymasterbackboards.com
 - 1-800-725-5916.
 - WINDSCREENS (ALT. BID B) ON ALL 10' FENCING. NO WIND SCREENS FOR 3' FENCING.



PROPOSED SPOT ELEVATIONS	+ 34.5
EXISTING SPOT ELEVATIONS	± 32.1



CITY OF COLUMBIA, MO
PARKS AND RECREATION

DATE	REVISIONS

DRAWN BY: MIKE SNYDER
DATE: 5-17-11
SCALE: AS NOTED

NOTES:

TITLE:
**SHEPARD BLVD. PARK TENNIS COURTS
2 COURT CONSTRUCTION SITE PLAN**

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COLUMBIA PUBLIC SCHOOLS

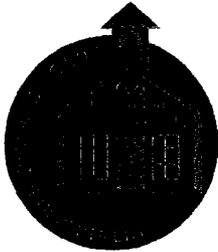
Dr. Chris Belcher

Facilities & Construction Services

Charles A. Oestreich, Director

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Columbia, Missouri 65203
Phone: (573) 214-3760
Fax: (573) 214-3761



May 31, 2011

Mike Snyder
Senior Parks Planner
PO Box 6015
Columbia, MO. 65205-6015

Again St.Park; Shepard Tennis Courts

Dear, Mr. Snyder

CPS has reviewed the proposed improvement plans for both Again St. Park and Shepard Tennis courts. CPS appreciates the support of Columbia Parks and Recreation over the years and looks forward to future joint projects. Please proceed with the planned improvements at both locations as appropriate. If should need further assistance from CPS, please don't hesitate to contact me.

A handwritten signature in black ink that reads "Charles A. Oestreich". The signature is written in a cursive style with a small mark above the first letter of the last name.

Charles A. Oestreich
Director of Facilities & Construction Services

CC: Dr. Nick Boren
Deputy Superintendent
Columbia Public Schools