

Recreation Services Monthly Report

PROGRAM TITLE	SESSIONS PRIOR YEAR		PARTICIPATION PRIOR YEAR		SESSIONS CURRENT YEAR		PARTICIPATION CURRENT YEAR	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
AUGUST 2010								
TOTAL RECREATION SERVICES	1,139	12,650	77,204	775,028	1,010	12,139	83,825	798,547
ADMINISTRATION								
Modifications were made to the report starting with April 2010: 1) Added Totals for Financial Assistance to total up both YES and AFA scholarships. 2) Add columns to track "Sessions Prior Year" and "Sessions Current Year" to have a monthly and yearly comparison, this is still being update for FY09 3) Financial assistance funds are exhausted for the current fiscal year.								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			11	571			1	595
YES Applications Approved			3	166			1	202
YES Assistance Amount Given			\$ 842.00	\$ 52,141.00			\$ 50.25	\$ 55,866.37
TOTAL APPLICANTS FOR SCHOLARSHIPS			11	571			1	595
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			2	176			0	148
AFA Applications Approved			1	170			0	146
AFA Assistance Amount Given			\$ 59.05	\$ 10,070.45			\$ 0.00	\$ 9,331.26
TOTAL APPLICANTS FOR SCHOLARSHIPS			2	176			0	148
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			13	747			1	743
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			4	336			1	348
TOTAL FINANCIAL ASSISTANCE GIVEN			\$ 901.05	\$ 62,211.45			\$ 50.25	\$ 65,197.63
DIVISION EVENT								
Tiger Night of Fun			0	3,000			0	3,623
Theme Park Ticket Sales			194	728			196	865
TOTAL DIVISION EVENTS			194	3,728			196	4,488
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Baseball: Participants	0	505	0	13,130	0	633	0	16,458
Youth Basketball: Participants	0	293	0	8,740	0	456	0	9,120
Youth Football: Participants	16	46	704	2,024	0	53	0	2,756
Youth Soccer: Participants	0	459	0	11,016	0	343	0	8,232
Youth Lacrosse: Participants	0	0	0	0	0	10	0	520
Active Kids Club: Participants	5	143	60	3,184	5	146	70	2,950
Other Sports:	0	4	0	550	0	1	0	300
TOTAL YOUTH SPORTS	21	1,450	764	38,644	5	1,642	70	40,336
WOMEN'S SPORTS								
Women's Volleyball: Participants	0	0	0	0	0	24	0	288
Women's Softball: Participants	4	48	104	1,248	10	50	260	1,300
Women's Basketball: Participants	0	0	0	0	0	0	0	0
Women's Soccer: Participants	0	18	0	432	0	3	0	72

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	4	66	104	1,680	10	77	260	1,660
MEN'S SPORTS								
Men's Volleyball: Participants	0	0	0	0	0	0	0	0
Men's Softball: Participants	177	1,086	4,602	28,236	145	909	3,770	23,634
Men's Basketball: Participants	0	146	0	2,744	0	111	0	2,220
Men's Baseball: Participants	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	177	1,232	4,602	30,980	145	1,020	3,770	25,854
CO-REC SPORTS								
Co-Rec Noon Club	7	45	28	230	0	0	0	0
Co-Rec Volleyball: Participants	0	346	0	4,275	0	302	0	3,624
Co-Rec Softball: Participants	196	1,123	5,069	29,171	167	790	4,342	20,670
Co-Rec Tennis: Participants	0	0	0	0	0	0	0	0
Co-Rec Kickball Participants	0	75	0	1,950	0	33	0	858
Other Co-Rec Sports:	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	203	1,589	5,097	35,626	167	1,125	4,342	25,152
FACILITY USAGE								
Private Tournament Rentals			7	35			2	40
Fields Used:								
Antimi			4	101			0	119
Rainbow			34	108			18	62
Legion			0	15			0	2
Oakland			0	25			0	29
Atkins			8	36			0	25
Schools			0	0			0	0
Soccer			26	180			0	155
Gym			0	6			0	9
Total Number of Fields Used			72	543			18	401
TOTAL SPORTS PROGRAMMING	405	4,337	10,567	106,930	327	3,864	8,442	93,002
Additional uses not included in participation totals: Conference Room 10, Gymnasium 2. Volunteer hours 0.								
COMMUNITY RECREATION / DOUGLASS								
COMMUNITY RECREATION PROGRAMS								
Classes	70	873	760	11,975	96	1,000	1,177	11,781
After-School Program	53	652	636	11,823	56	662	1,300	8,994
Groups	54	471	546	5,385	47	519	637	7,966
Camps	11	89	458	2,075	10	53	239	1,932
Special Events	1	31	17	1,605	1	17	32	1,556
TOTAL COMMUNITY RECREATION PROGRAMS *	189	2,116	2,417	32,863	210	2,251	3,385	32,229
DOUGLASS GYM PROGRAMS								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Classes	4	151	16	8,431	0	106	0	6,442
Special Events	0	4	0	404	1	3	47	419
DOUGLASS PARK PROGRAMS								
Sports	5	133	137	6,105	2	140	80	2,928
Special Events	0	42	0	1,705	0	7	0	3,096
TOTAL DOUGLASS AREA *	9	330	153	16,645	3	256	127	12,885
TOTAL COMMUNITY RECREATION / DOUGLASS	198	2,446	2,570	49,508	213	2,507	3,512	45,114
Meetings:								
AQUATICS								
COLUMBIA SWIM CLUB			1,868	16,216			324	17,348
HICKMAN POOL								
Hickman Exercise			29	638			0	405
Hickman Instructional Swim			48	6,564			0	6,108
Hickman Private Rental			51	1,685			65	1,504
Hickman Special Groups			0	495			0	531
TOTAL HICKMAN POOL			128	9,382			65	8,548
DOUGLASS AQUATIC CENTER								
Douglass Recreational Swim			652	3,101			1,047	4,879
Douglass Day Care			0	0			0	0
Douglass Private Rental			47	137			0	0
Douglass Special Programs			0	0			0	195
Douglass Special Groups			18	1,491			127	619
TOTAL DOUGLASS AQUATIC CTR			717	4,729			1,174	5,693
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim			4,473	21,979			7,301	26,893
Albert-Oakland Day Care			0	0			0	0
Albert-Oakland Exercise			41	248			66	177
Albert-Oakland Private Rental			496	1,729			886	1,680
Albert-Oakland Special Programs			365	2,490			1,438	3,697
Albert-Oakland Special Programs Day Care			0	0			186	880
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR			5,375	26,446			9,877	33,327
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim			350	2,010			558	2,835
Lake of the Woods Day Care			0	0			0	0
Lake of the Woods Exercise			15	87			0	0
Lake of the Woods Special Programs			18	348			0	0
Lake of the Woods Private Rental			34	67			81	212
TOTAL LAKE OF THE WOODS			417	2,512			639	3,047

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PIRATES' LANDING								
Pirates' Landing Recreational Swim			1,904	7,878			2,102	9,175
Pirates' Landing Day Care			0	0			0	0
Pirates' Landing Private Rental			42	141			143	303
Pirates' Landing Special Programs			0	60			0	42
TOTAL PIRATES' LANDING			1,946	8,079			2,245	9,520
TOTAL ALBERT-OAKLAND CONCESSION			\$25,110.90	\$59,346.15			\$25,782.12	\$56,174.07
TOTAL DOUGLASS CONCESSIONS			\$1,884.60	\$4,233.15			\$3,411.95	\$7,461.95
TOTAL LOW CONCESSIONS			\$1,418.50	\$3,232.50			\$1,274.00	\$2,928.55
TOTAL PIRATES' LANDING CONCESSIONS			\$2,341.30	\$5,003.20			\$2,249.25	\$5,104.50
TOTAL AQUATICS			10,451	67,364			14,324	77,483
<p>Outdoor pools were open 97.22% of the time this month. The ARC Water Zone re-opened from annual cleaning on August 9. The slide was down during the whole month for repair and upgrading. Hickman Pool re-opened on August 8 from the cleaning and painting. To date, there have been 6 accidents requiring first aid and there have been 13 rescues. Columbia Swim Club participation is down this month due to the pool being closed for cleaning/painting.</p>								
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	n/a	0	189	n/a	n/a	0	64
Nickell Total Dollar Amount	31	n/a	\$ 86,803	\$ 550,082	n/a	n/a	\$ 89,725	\$ 510,277
Nickell Pass Rounds	31	n/a	1,416	13,799	n/a	n/a	1,567	10,766
Nickell Weekday Green Fee Rounds	22	n/a	1,868	10,130	n/a	n/a	1,672	9,373
Nickell Weekend Green Fee Rounds	9	n/a	764	4,457	n/a	n/a	598	3,373
Nickell Total Rounds	31	n/a	4,048	28,386	n/a	n/a	3,837	23,512
Nickell Golf Lessons	10	n/a	0	440	n/a	n/a	62	921
Nickell Driving Range	31	n/a	863	4,434	n/a	n/a	816	3,903
Nickell Carts 9 Hole	31	n/a	1,135	5,611	n/a	n/a	958	5,680
Nickell Carts 18 Hole	31	n/a	1,248	7,162	n/a	n/a	1,342	6,355
TOTAL NICKELL GOLF			7,294	46,222			7,015	40,435
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	n/a	76	255	n/a	n/a	0	105
LOW Total Dollar Amount	31	n/a	\$ 87,528	\$ 573,457	n/a	n/a	\$ 66,930	\$ 519,232
LOW Pass Rounds	31	n/a	1,447	12,718	n/a	n/a	1,208	9,689
LOW Weekday Green Fee Rounds	22	n/a	1,761	9,453	n/a	n/a	1,419	8,353
LOW Weekend Green Fee Rounds	9	n/a	768	4,219	n/a	n/a	523	3,453
LOW Total Rounds	31	n/a	3,976	26,390	n/a	n/a	3,150	21,495
LOW Carts 9 Hole	31	n/a	763	4,690	n/a	n/a	684	3,971
LOW Carts 18 Hole	31	n/a	1,517	7,717	n/a	n/a	1,296	7,243
TOTAL LAKE OF THE WOODS GOLF			6,332	39,052			5,130	32,814

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Life Enrichment Educational Classes	35	561	1,866	11,820	75	1,210	1,005	13,809
Life Enrichment Special Programs / Events	79	840	1,153	16,308	32	186	1,567	11,027
TOTAL LIFE ENRICHMENT	114	1,401	3,019	28,128	107	1,396	2,572	24,836

Summer Dance Camp went very well this month with lots of new dancers enrolled. Last Days of Summer Mini Camp also proved to be a great success with max enrollment both days.

PRESCHOOL, TEEN, FAMILY AND EVENTS								
Preschool / Intergenerational	4	37	186	1,463	2	22	38	723
Teen / Family	0	2	0	1,175	1	3	1,200	1,210
Special Events	3	37	2,337	32,713	6	31	0	31,969
Classes	3	24	18	147	0	26	1,722	1,859
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENT	10	100	2,541	35,498	9	82	2,960	35,761

Weather was a factor for most events this month....either very hot/humid or severe rain/storms.

TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	517	5,725	11,987	125,568	440	5,624	9,687	118,182
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ADAPTIVE RECREATION								
Adapted Sports	17	118	352	3,778	9	123	325	3,783
Adapted Recreation	2	24	139	1,566	2	21	59	1,497
TOTAL ADAPTIVE	19	142	491	5,344	11	144	384	5,280

The coach pitch wrapped up their season hosting the Rock Bridge baseball team. Rock Bridge players and our athletes were combined to scrimmage. Players, athletes, and spectators really enjoyed the games. Quite the experience for Rock Bridge players to spend time playing, and socializing with our athletes. The girls team did not advance to state, but did finish out the practice season. After stumbling early with sportsmanship, the ladies were challenged to modify behavior. They finished the season with sportsmanship and behavior that should make all proud. The T-ball team brought home gold from state. The men's team was well matched and played some very exciting ball bringing home silver. The tennis and golf teams played in 110 heat index at state. The tennis teams collected 5 gold, 5 silver and 2 bronze. Golf received 2 gold and 7 silver. Bowling is off to an incredibly smooth start.

CARE	Number	Previous Year Hours for Month	Previous YTD Hours	Current Hours for Month	Current YTD
Paid Trainee Hours					
Boone County Family Resources (BCFR)		n/a	n/a	341.50	3,053.50
MO Option		n/a	n/a	433.50	11,337.73
Summer		n/a	n/a	5,315.00	22,418.75
Other		n/a	n/a	-	-
Tutoring Hours		n/a	n/a	-	658.40
Total Trainee Hours		n/a	n/a	6,090.00	37,468.38
C.A.R.E. Staff Hours					
Gallery Coordinator		n/a	n/a	100.50	512.00
Gallery Assistant		n/a	n/a	73.00	326.00
Office Manager		n/a	n/a	216.00	1,446.20
Office Assistant		n/a	n/a	-	175.50
BCFR Employ Mentor		n/a	n/a	110.50	922.50
MO Option Employ Mentor		n/a	n/a	222.25	2,106.40

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
After School Supervisor/Job Coach			n/a	n/a			189.00	1,311.00
Job Developer			n/a	n/a			-	45.75
Education Specialist			n/a	n/a			40.00	166.75
Total CARE Staff Hours			353.00	353.00			951.25	7,012.10
TOTAL CARE HOURS			353.00	353.00			7,041.25	44,480.48
Applications (number) (mo-opt)			n/a	n/a	0	0	n/a	73
Applications (number) (summer)			n/a	n/a	0	0	n/a	450
Jobsite Agreements								
New Employers			n/a	n/a	0	0	n/a	
Returning Employers			n/a	n/a	0	154	n/a	154
TOTAL CARE	0		0	0			0	677
BCFR Youth Trainees who worked during the month: 8 trainees MO-Options Trainees who worked during the month: 11 trainees ex: Trainee hours for the month are down due to the end of the summer program. ex: There are not any tutoring hours because we haven't started offering that service at this time. ex: There are not any office assistant hours because there is no longer an office assistant ex: There are not any job developer hours because job development is completed.								
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			26,077	322,253			26,670	328,189
Special Admission/Coupons			46	716			59	632
TOTAL VISITS:			26,123	322,969			26,729	328,821
Members:								
Adult Annual			9	117			10	135
Adult Monthly			66	817			47	688
Adult Multi Pass			60	679			40	520
Family Annual			58	543			30	528
Family Monthly			426	4,655			337	5,014
Sr. Annual			25	222			22	227
Sr. Annual Monthly			18	226			13	210
Sr. Couple			20	398			38	550
Sr. Couple Monthly			38	456			14	398
Sr. Multi Pass			36	344			37	299
Youth Annual			2	10			2	25
Youth Monthly			5	52			2	33
Youth Multi Pass			6	149			10	120
30-day Youth			15	179			14	214
30-day Adult			157	1,817			212	2,412
30-day Family			301	3,248			316	4,387
30-day Senior			23	231			38	263
30-day Senior Couple			28	252			40	398
Total Members:			1,293	14,395			1,222	16,421
Memberships:			676	7,930			677	8,548

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The ARC averaged 862 patrons per day.
 Triple-Loop slide has been down for the month of August for repairs.
 Room Rentals: City Dept - 0; Parks & Recreation - 34; Outside Patrons - 23
 Private ARC Pool Rentals: 1

PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GENERAL RECREATION CLASSES								
Day Camp	n/a	n/a	930	3,197	10	n/a	960	3,259
Basketball Camp	n/a	n/a	0	235	0	n/a	0	395
Teen Adventure	n/a	n/a	0	0	0	n/a	0	0
Outdoor Instruction	n/a	n/a	0	0	0	n/a	0	128
Home School P.E.	n/a	n/a	n/a	n/a	0	n/a	0	718
Recreation Classes	n/a	n/a	0	1,081	0	n/a	0	443
Bus/Van Reservations	n/a	n/a	53	351	0	n/a	53	325
Little Gymmers	n/a	n/a	69	1,528	9	n/a	111	1,507
TOTAL GENERAL RECREATION CLASSES			1,052	6,392	19		1,124	6,775

PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
WEBTRAC - On-Line Program Registration								
Total Web Users	n/a	n/a	130	1,204	n/a	n/a	240	930
One-Time Users	n/a	n/a	76	782	n/a	n/a	67	340
Repeat Users	n/a	n/a	54	422	n/a	n/a	173	590
# of Sessions	n/a	n/a	693	4,673	n/a	n/a	2,571	11,400
Total Completed Transactions	n/a	n/a	67	508	n/a	n/a	56	480
Total \$ Registrations	n/a	n/a	\$3,896.60	\$ 43,681.81	n/a	n/a	\$3,606.60	\$46,528.00
Total % of on-line \$ registrations	n/a	n/a	16.00%	12.18%	n/a	n/a	19.50%	15.62%
Total WebTrac Registrations								

Sessions between 12:00am-6:00am:	398
Sessions between 6:00am-12:00pm:	1084
Sessions between 12:00pm-6:00pm:	380
Sessions between 6:00pm-12:00am:	709
Average timed session per user:	10:52

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
August 2010

I. ADMINISTRATION

- A. Indian Hills Park
 - 1. Richardson Excavation completed grading for the cul-de-sac, east playground, and west playground.
 - 2. All Inclusive Recreation began installing the east playground (80% completed).
- B. American Legion Park - Richardson Excavation completed the boulder retaining wall construction and began spreading topsoil on the ballfields.
- C. MKT Trail Bridges - Houf Construction repaired the concrete curbing at the MKT Scott parking lot, which completed their contract for the bridge replacement project.
- D. Lange Neighborhood Park
 - 1. Richardson Excavation completed construction of a 40-meter track on the northwest corner of Lange Middle School property.
 - 2. Richardson Excavation completed the general site grading for the park.
- E. Annual Roads and Parking - Christensen Construction completed the following asphalt sealing projects:
 - 1. Cosmo Park - Parkside entry drive and Black Field, RC track and T-ball parking lots.
 - 2. Albert-Oakland Park - Edris Drive parking lot.
 - 3. Stephens Lake Park - Riechmann parking lot.
 - 4. Rock Quarry Park - Entry drive and parking lot (July 2010).
- F. Interested Parties Meeting - Maplewood Barn Theater - Hosted a public planning meeting on August 31 at the Walters-Boone County Historical Museum.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Restrooms - Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on ballfield lighting and scoreboard systems.
 - 5. Performed general park maintenance on miscellaneous items.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Recycling program - Emptied containers weekly. (32 hrs.)
 - 11. Dog Parks - Refilled bags, cleaned, and checked sites twice a week.
 - 12. Phillips/Gans Creek Rec Area - Checked 3 houses and prepared for new hunting lot, installed restroom sewer line, and striped parking lot.

13. Douglass Park - Performed regular pool/sprayground inspections/repairs, finished draining pool, and repaired gate.
14. Stephens Lake Park - Performed daily sprayground and beach inspections. Dragged beach twice a week and striped parking lots.
15. Flat Branch Park - Performed graffiti repairs and daily sprayground inspections/repairs.
16. Albert-Oakland Family Aquatic Center - Performed regular pool inspections/repairs.
17. Cosmo Park - Repaired Harris Shelter drain tile, repaired Burford hand-washing station, and striped Antimi parking lot.
18. Optimist Park - Painted fence.
19. TLRA - Performed regular LMC inspections/repairs, and drained LMC.
20. L.A. Nickell - Repaired women's sink and ice maker.
21. LOW - Performed regular pool inspections/repairs.
22. Hickman Pool - Regular pool inspections/repairs. Finished public restroom renovations/painting.
23. RSC - Pitching machine inspections/repairs, trapped and released 2 skunks, and installed scoreboard advertising signs.
24. Riechmann Pavilion - Cleaned lights and changed ballasts, repaired a/c and doors, and striped parking lot.
25. Rock Quarry - Striped parking lot.
26. Nifong - Repaired Maplewood actors' trailer a/c, house a/c, cleaned house/barn gutters.
27. Cosmo-Bethel Park - Repaired tennis court windscreens.
28. SLAC - Striped parking lot and completed work request.
29. Armory - Repaired gym doors, women's restroom automatic flush valve, lights, and basketball goal.
30. Garth Dog Park - Repaired gates/fence.
31. MLK - Graded, seeded, and strawed old barn site.
32. MKT - Repaired Bridge #8.

B. ARC Maintenance

1. Performed general repair of building fixtures. (86 hrs.)
2. Performed preventive maintenance/repairs and filled chemicals in aquatics. (16 hrs.)
3. Performed outdoor maintenance; power-washed front entrance. (3 hrs.)
4. Washed pool screens, back-flushed leisure pool, and lubed pump motors. (19 hrs.)
5. Removed and dusted supply and return vents. (2 hrs.)
6. Dusted light fixtures. (4 hrs.)
7. Changed light bulbs, ballasts and ceiling tile around building. (6 hrs.)
8. Repaired cardio and various fitness equipment. (27 hrs.)
9. Washed walls with stain and mark remover. (2 hrs.)
10. Monitored HVAC computer. (1 hr.)
11. Monitored RTU 1, 2, and 3 on roof. (11 hrs.)
12. Performed annual pool shut down and maintenance. (96 hrs.)
13. Serviced leisure pool UV system. (4 hrs.)
14. Foaming acid-washed RTU 1, 2, and 3 condensers. (8 hrs.)
15. Replaced therapy pool jet pump impeller. (6 hrs.)
16. Replaced light bulbs and sockets on north wall of pool natatorium. (8 hrs.)

17. Installed new 1-inch white tile at triple loop slide stair column base. (16 hrs.)
18. Welded men's and women's locker room handicap shower seats. (6 hrs.)
19. Replaced break room garbage disposal. (5 hrs.)
20. Disassembled/installed triple loop slide stairs. (208 hrs.)
21. Replaced pool pak air filters and set of 5 belts. (8 hrs.)
22. Repaired 5 men's locker room locker latches. (2 hrs.)
23. Welded office safe door latch. (3 hrs.)
24. Replaced 5 pool drain covers in leisure pool - completes VGB Act compliance.

III. FLEET OPERATIONS

- A. 17 vehicles serviced and 13 vehicles repaired.
- B. 4 pieces of equipment serviced and 11 pieces of equipment repaired.
- C. 7 service calls performed.
- D. 11 tires repaired.
- E. 32 pieces of small power equipment repaired/serviced.
- F. 14 times - vehicles checked for trips.
- G. 4 freight shipments unloaded.
- H. 15 mowers repaired.
- I. 5 mowers serviced, 100-hrs. interval.
- J. 32 mowers weekly service.
- K. 178 blades sharpened. (16 hrs.)
- L. 7 Checked/fueled PMC carts.
- M. 11 Golf cart repaired.
- N. Other Services Performed:
 1. Replaced chip key reader on fuel station.
 2. Processed 6 fuel keys for seasonal staff.
 3. Accepted delivery and processing of one new trailer #3198.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Applied Daconil Ultrex, Subdue Maxx, and liquid fertilizers to all greens for fungicide control of dollar spot and brown patch. (4 hrs.)
 2. Applied Sedgehammer to additional areas of the golf course for nutsedge control through the summer. (2 hrs.)
 3. Fertilized all zoysia fairways and tees with 24-3-11 fertilizer. (4 hrs.)
 4. Applied Triton Flo fungicide to all greens for broad spectrum fungi control. (3 hrs.)
 5. Fertilized all greens with 18-0-18 fertilizer for 1 lb. of nitrogen. (3 hrs.)
 6. Installed zoysia sod on approaches #10, #13, and #18. (23 hrs.)
 7. Aerified all greens with pencil tines to relieve compaction. (4 hrs.)
 8. Topdressed all greens with .125 inches of course sand. (8 hrs.)
 9. Completed the excavation of #12 green and installed all drainage and new greens mix into cavity. (85 hrs.)
 10. Started the excavation and reshaping of #11 green. (54 hrs.)
 11. Seeded greens with A1-A4 bentgrass. (8 hrs.)
 12. Backlapped and set cutting height on mowing units #3132 & #3187.

- (4 hrs.)
- 13. Completed lube, oil, filter change on #3133. (3 hrs.)
- 14. Replaced filters on #3137 and backlapped reels. (3 hrs.)
- 15. Completed irrigation repairs on numerous areas of golf course. (12 hrs.)
- 16. Completed daily course setup including cup setting and trash. (80 hrs.)
- 17. Completed bunker maintenance. (36 hrs.)
- 18. Mowed all greens. (37 hrs.)
- 19. Mowed all tees. (50 hrs.)
- 20. Mowed all fairways. (47 hrs.)
- 21. Mowed all roughs. (238 hrs.)
- 22. Completed all handmowing. (39 hrs.)

B. Sports Turf Management

- 1. Mowed all fields at Rainbow, Antimi, Legion, Albert-Oakland and Atkins. (190 hrs.)
- 2. Trimmed all common areas and completed weedeating at all baseball/softball complexes. (85 hrs.)
- 3. Completed field prep and setup, including chalking, trash, moving bases and painting foul lines. (180 hrs.)
- 4. Installed new irrigation clock at Flat Branch Park. (2 hrs.)
- 5. Assisted LAN staff with mowing/weedeating for City Championship Golf Tournament. (22 hrs.)
- 6. Completed irrigation repairs on Atkins, ARC, Lake of the Woods, soccer fields, and Rainbow Softball Center. (24 hrs.)
- 7. Applied Sedgehammer to fields at Antimi and RSC for control of nutsedge. (5 hrs.)
- 8. Fertilized all fields at Cosmo Park with 24-3-11 fertilizer. (20 hrs.)
- 9. Assisted with green #12 construction at Lake of the Woods. (30 hrs.)
- 10. Irrigated soccer field #7. (100 hrs.)
- 11. Seeded all football fields and Rainbow outfields with Kentucky bluegrass/fescue. (8 hrs.)
- 12. Sprayed Roundup on infields at Atkins, Douglass, and RSC. (3 hrs.)
- 13. Completed layout and painting of football fields 1-6 and soccer field #3. (10 hrs.)
- 14. Aerified soccer field #1. (12 hrs.)
- 15. Mowed all soccer and football fields in Cosmo Park. (200 hrs.)
- 16. Completed dragging and spraying of all Rainbow warning tracks. (8 hrs.)

C. L.A. Nickell Golf Course

- 1. Mowed all greens. (42 hrs.)
- 2. Mowed all fairways. (94 hrs.)
- 3. Mowed all roughs. (163 hrs.)
- 4. Mowed all tees. (38 hrs.)
- 5. Completed all pushmowing and weedeating. (31 hrs.)
- 6. Completed daily course setup and maintenance including setting tee complexes and trash and bathroom cleanup. (55 hrs.)
- 7. Applied Heritage and Emerald fungicides on August 5th for broad spectrum fungicide control. (3 hrs.)
- 8. Applied Prostar and Subdue Maxx fungicides on August 27th for broad spectrum fungicide control. (3 hrs.)
- 9. Applied 18-0-18 fertilizer to all greens and added Revolution wetting

- agent to all greens on August 17th. (3 hrs.)
- 10. Installed Zoysia sod in approaches on all greens and sodded #18 blue tee top. (14 hrs.)
- 11. Seeded all green banks. (4 hrs.)
- 12. Completed tournament prep for City Championship including weedeating and mulching. (14 hrs.)
- 13. Syringed greens on a daily basis. (115 hrs.)
- 14. Repaired ball marks and greens damage. (40 hrs.)
- 15. Marked course yardage. (2 hrs.)
- 16. Seeded all roughs. (35 hrs.)
- 17. Trimmed trees at various locations on the golf course. (6 hrs.)
- 18. Topdressed nine putting greens. (3 hrs.)

V. CONSTRUCTION

A. Stephens Lake Park

- 1. Completed installation of stage partition posts, panels, caps and backside decorative boards.
- 2. Repaired decorative edge areas at performing stage and pole standards.
- 3. Constructed a 10' x 250' concrete walkway from the stage area towards the parking lot.
- 4. Constructed concrete access ramps on the east and west sides of stage. Set boulder retaining wall along east side ramp.
- 5. Completed boulder retaining wall along elevated walkway at stage loading platform.
- 6. Cleaned and applied stain to concrete performing stage, orchestra pit, ramps and circular walkway.
- 7. Installed steel railings at sound stage and back side of performing stage.

B. Philips Park

- 1. Installed concrete walk, access pad and ADA ramp at new restroom.
- 2. Constructed footings, foundation walls and slab for first of two mini-shelter installations.
- 3. Started erection of manufactured metal mini-shelter.
- 4. Trenched and installed 800 linear feet of 3" conduit for electrical service to new restroom and future facilities.

C. Lange Park

- 1. Constructed concrete retaining curb around 3 sides of new play equipment area and placed fiber mulch.
- 2. Installed play area drain pipe and set park development sign.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Smiley Lane Park
 - i. Seeded and placed soil and straw. (74 hrs.)
 - ii. Completed construction of the rain garden. (230 hrs.)
 - b. Nifong Park - Completed construction of the bulb out. (76 hrs.)
 - c. Douglass Park - Seeded. (80 hrs.)
 - e. Barberry Property - Seeded. (24 hrs.)
 - f. Nifong Park - Seeded. (48 hrs.)

- g. Lange Park - Seeded. (80 hrs.)
- h. Eastport Park - Began estate fencing construction. (8 hrs.)
- 2. Maintenance
 - a. Weeded, pruned and removed vegetation in landscaped areas. (328 hrs.)
 - b. Watered and fertilized annuals. (122 hrs.)
 - c. Removed invasive plants. (8 hrs.)
 - d. Mowed and trimmed landscape turf areas. (130 hrs.)
 - e. Continued herbicide program. (68 hrs.)
 - f. Mulched landscape areas. (16 hrs.)
 - g. Sprayed for bagworm control. (8 hrs.)
 - f. Began removal of annuals and bed prep for next season. (24 hrs.)
 - h. Deadheaded and pruned annuals in downtown planters. (24 hrs.)
- 3. Mow Crew - (August payroll report - 1,082 hrs.)
(Corrected July payroll report - 1,539 hrs.)
- B. Forestry
 - 1. Planting and Watering
 - a. Watered park trees as needed. (30 hrs.)
 - 2. Park Maintenance
 - a. Cosmo Park - Removed 3 hazardous or dead trees. (56 hrs.)
 - b. Tools - Maintained and cleaned chainsaws, vehicles, and equipment. (16 hrs.)
 - c. Stephens Lake Park - Removed 4 hazardous or dead trees. (75 hrs.)
 - d. Nifong Park - Removed and cleaned up brush. (104 hrs.)
 - d. Cosmo-Bethel Park - Cleared brush and removed 10 trees. (24 hrs.)
 - e. Weed-whipped and sprayed tree rings at Cascades, Eastport, Smiley and Stephens Park. (24 hrs.)
 - f. Indian Hills - Cleared area for new cul-de-sac construction. (48 hrs.)
 - h. Removed 2 dead trees at L.A. Nickell. (16 hrs.)
 - 3. Trail Maintenance
 - a. MKT Trail - Cleared log jam under bridge 5. (24 hrs.)
 - b. Bear Creek Trail - Fixed washed out areas. (56 hrs.)
 - c. Hinkson Creek Trail - Cleared away storm-damaged trees. (24 hrs.)
 - 4. Memorial/Heritage Tree Program - Pruned trees in various parks. (16 hrs.)
 - 5. Downtown
 - a. Pruned trees downtown. (16 hrs.)
 - b. Removed 2 vandalized trees. (16 hrs.)
 - c. Filled 5 new tree grate locations with soil. (16 hrs.)
 - 6. TreeKeepers Project - Mulched and pruned trees at Forum Nature Area. (15 TK Volunteers - 60 hrs; 3 staff - 12 hrs.)

VII. PARK RANGER

- A. Meetings
- B. Training
- C. Accident

- D. Criminal/Incident Investigations
1. Responded to Cosmo Park.
 - a. Shelter issues at Dexheimer Shelter.
 2. Responded to Stephens Park.
 - a. Shelter issues.
 - b. Leaking water fountain.
 - c. Rock Quarry House to assist unlocking and locking door.
- E. Special Assignments
1. Columbia Executive Protection provided nightly mobile patrols of Stephens Lake and Nifong Parks.
 2. Columbia Executive Protection provided 79.5 hours of foot patrol for Atkins Park during the National Bikers Roundup.
 3. Columbia Executive Protection provided 75.5 hours of foot patrol For Albert-Oakland Pool
- F. Violations
1. Animal Complaints (27)
 - a. (3) Warnings for dogs off leash in Albert-Oakland Park.
 - b. (1) Warning for dog off leash in Garth Nature Area.
 - c. (4) Warnings for dogs off leash in Cosmo-Bethel Park.
 - d. (3) Warnings for dogs off leash in Cosmo Park.
 - e. (3) Warnings for dogs off leash in Cascades Park.
 - f. (3) Warnings for dogs off leash in Indian Hills Park.
 - g. (1) Warning for dog off leash in Philips Park.
 - h. (4) Warnings for dogs off leash in Stephens Lake Park.
 - i. (5) Warning for dogs off leash in undesignated area of Twin Lakes.
 2. Beach/Pools (51)
 - a. (13) Warnings for smoking on beach in Stephens Lake Park.
 - b. (1) Warning for intoxicating beverages on beach in Stephens Lake Park.
 - c. (25) Warnings for swimming after hours on beach in Stephens Lake Park.
 - d. (11) Warnings for climbing on sprayer in Stephens Lake Park.
 - e. (1) Warning for dog on beach in Stephens Lake Park.
 3. Camping/Sleeping (1)
 - a. (1) Warning in Flat Branch Park.
 4. Climbing (23)
 - a. (5) Warnings in Albert-Oakland Park.
 - b. (2) Warnings in Cosmo Park.
 - c. (5) Warnings in Nifong Park.
 - d. (11) Warnings for Stephens Lake Park.
 5. Disfigure/Removal
 6. Fireworks/Airplanes (1)
 - a. (1) Warning for airplane in Cosmo Park.
 7. Helmets (25)
 - a. (25) Warnings for not wearing a helmet in Skate Park in Cosmo Park.
 8. Hunting/Fishing
 9. Intoxication (5)

- a. (2) Warnings for Flat Branch Park.
- b. (2) Warnings for Nifong Park.
- c. (1) Warning for Stephens Lake Park.
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (4)
 - a. (1) Warning for bike in Skate Park in Cosmo Park.
 - b. (1) Warning for snorkeling in irrigation pond in Cosmo Park.
 - c. (1) Warning for beer brought inside of Rainbow Softball Complex in Cosmo Park.
 - d. (1) Warning for group playing pick-up game on soccer fields in Cosmo Park.
- 13. Parking (36)
 - a. (4) Warnings in Albert-Oakland Park.
 - b. (12) Warnings in Cosmo Park.
 - c. (1) Warning in Eastport Park.
 - d. (2) Warnings in Grindstone Nature Area.
 - e. (4) Warnings in MKT/Scott parking lot.
 - f. (12) Warnings in Stephens Lake Park.
 - g. (1) Warning in Twin Lakes Recreation Area.
- 14. Trespassing (69)
 - a. (11) Warnings for Albert-Oakland Park.
 - b. (58) Warnings for Stephens Lake Park.
- 15. Vehicles off roadway (41)
 - a. (13) Warnings in Albert-Oakland Park.
 - b. (5) Warnings in Cosmo Park.
 - c. (13) Warnings in Indian Hills Park.
 - d. (1) Warning in Philips Park.
 - e. (4) Warnings in Shepard Park.
 - f. (5) Warnings in Stephens Lake Park.
- 16. Vending/Advertising
- 17. Warrant

Park Ranger responded to 0% of requests for police response to park locations.

Note: The FTE POST-certified Park Ranger was on medical leave for the month of August. A part-time ranger continued patrolling the parks (in a public relations capacity only.) A security agency was hired to do overnight mobile patrols at Nifong and Stephens Lake Park, provide security during peak hours at Albert-Oakland Family Aquatic Center, and provide security at Atkins Park during the National Bikers Roundup.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	0	0	0	0	0	0	0
<i>Hours</i>							
PATROL	24.5	22	22.5	20.5	4.5	0	94
FOOT PATROL	13.5	17.5	17.5	14.5	3.5	0	66.5
BIKE PATROL	0.5	0	0	0	0	0	0.5
CRIMINAL INVEST	0	0	0	0	0	0	0
INCIDENT INVEST	0	0	0	0	0	0	0
OFFICE DUTY	1.5	1	0	0.5	0	0	3
LEAVE	0	0	0	0	0	0	0
SPECIAL ASSIGNMT	0	0	0	1.5	0	0	1.5
MEETINGS	0	0	0	0	0	0	0
TRAINING	0	0	0	0	0	0	0
TOTALS	40	40.5	40	37	8	0	165.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	27	0
BEACH/POOLS	51	0
CAMPING/SLEEPING	1	0
CLIMBING	23	0
DISFIGURE/REMOVAL	0	0
FIREWORKS/AIRPLANES	1	0
HELMETS	25	0
HUNTING/FISHING	0	0
INTOXICATION	5	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	4	0
PARKING	36	0
TRESPASSING	69	0
VEHICLES OFF ROADWAY	41	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	283	0

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	5
BUILDING CHECKS	259
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	19
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	42
RECOVERED PROPERTY	1
WILDLIFE	1
TOTALS	328