

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 12-11

AN ORDINANCE

appropriating funds for parks projects authorized at the November, 2010 election; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$1,075,000.00 is hereby appropriated from the Parks Sales Tax Account No. 220-8500-800.81-40 to the following accounts:

- \$450,000.00 Atkins Park Phase II – Baseball Field
Account No. 440-8800-548.49-90, C00280
- \$200,000.00 Nifong Park – Maplewood Barn, Parking
Account No. 440-8800-548.49-90, C00470
- \$75,000.00 Shepard Boulevard Tennis Courts Renovation
Account No. 440-8800-548.49-90, C00471
- \$350,000.00 Grindstone Trail Development – GNA to Confluence
Account No. 440-8800-548.49-90, C00472

for certain parks projects authorized at the November, 2010 election.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2011.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Parks Sales Tax Account No. 220-8500-800.81-40 to cover the above appropriation.

Director of Finance

Source:
Mike Hood 

FISCAL and VISION NOTES:

Agenda Item No. _____

TO: City Council
FROM: City Manager and Staff 
DATE: December 21, 2010
RE: FY11 Park Sales Tax Projects Mid-Year Appropriation

City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$1,075,000	Amount of budget amendment needed
\$1,075,000	Estimated 2 yr net costs:
\$0	One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
y	Vision Impact? (Y/N or if N, go no further)
Item # 12.1, 12.2, 12.3, 12.4	Primary Vision, Strategy and/or Goal Item#
Item #	Secondary Vision, Strategy and/or Goal Item#
Task #	FY10/FY11 Implementation Task#

EXECUTIVE SUMMARY:

The Columbia Parks & Recreation Department is requesting an ordinance to appropriate 2010 Park Sales Tax Funds in the City's FY-2011 budget for the following projects: Shepard Tennis Courts \$75,000, Atkins Baseball Field \$450,000, Nifong Park Improvements \$200,000 and the Grindstone Creek Trail: Grindstone Nature Area to the Confluence \$350,000. Total cost of these four projects is \$1,075,000. This appropriation of funds is in accordance with the Park Sales Tax Implementation Plan that was recently approved by Council at their meeting on December 20, 2010. This action will establish the projects and funding as part of the department's FY-2011 Capital Improvement Plan. Each project will undergo detailed planning, interested party meetings and other public input as needed. At the opportune time, staff will return to Council requesting a public hearing and authorization to proceed.

DISCUSSION:

At the December 20, 2010 Council Meeting, Council approved a resolution that adopted the 2010 Park Sales Tax Implementation Plan. The plan identifies the budget year in which funds would be allocated to complete the specific projects identified in the ballot package adopted by the Council. This plan proposed that the following four projects be included in the City's Fiscal Year 2011 Capital Improvement Plan (CIP):

Shepard Tennis Courts:	\$ 75,000
Nifong Park Improvements:	\$200,000
Atkins Baseball Phase 2:	\$450,000
Grindstone Trail:	\$350,000

Approval of this ordinance establishes these projects in the Parks and Recreation Department's FY11 CIP and appropriates the funds.

Each project will undergo detailed planning, interested party meetings and other public input as needed. At the opportune time, staff will return to Council requesting a public hearing and authorization to proceed.

FISCAL IMPACT:

These four projects were specifically identified in the 2010 Park Sales Tax Ballot Issue. Approval of this ordinance appropriates the funds and establishes the four projects in the Parks & Recreation Department's Capital Improvement Plan. Total cost of these four projects is

\$1,075,000. At the opportune time, staff will return to Council for approval and authorization to proceed for each project.

VISION IMPACT:

This plan helps meet vision goals 12.1, 12.2, 12.3, and 12.4 which identify the need to plan and develop a variety of well maintained parks; exciting and diverse recreational facilities; and an extensive network of greenways and trails.

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance establishing the projects in the City's FY11 CIP and appropriating the funds.