

**FY09 CIP  
Suggestions for Additions and Project Changes from FY08**

**Streets**

| <u>New</u> (not in any priority)  | <u>Suggested Time Frame</u>                   |
|---|---|
| Broadway: Garth to West Blvd ( <b>Wade wants to move forward; add to CIP</b> )                                    | Design: 1-2 years<br>Completion: 3-5 years    |
| New Haven: Lemone to Warren   | Design: 1-2 years<br>Completion: 3-5 years    |
| MacQuire/Warren: MacQuire to New Haven  | Design: 1-2 years<br>Completion: 3-5 years    |
| St. Charles ext. (new): WW to Richland  | Completion: 3-5 years                         |
| Clark Lane: Taper at Golden Corral to PP ( <b>Skala priority; add to CIP</b> )                                    | Design: 3-5 years<br>Construction: 6-10 years |
| Providence: South Hampton to Old Plank  | Completion: 6-10 years                        |
| Rt. K: Old Plank to Scott   | Completion: 10+ years                         |
| <br><u>Changes</u>  |   |
| Gans: US 63 to Rolling Hills (from 10+)   | Completion: 3-5 years                         |
| Gans: Bearfield to Providence (from 10+)<br>( <b>Hoppe: notify Rock Bridge State Park and neighborhood reps</b> ) | Completion: 6-10 years                        |
| Brown Station Road: Starke to Route B (from 10+)  | Completion: 3-5 years                         |
| Waco: (Break into 2 Segments)   |   |
| a. Brown Station to (school)  | Completion: 1-2 years                         |
| b. School to Oakland Gravel   | Completion: 3-5 years                         |
| Scott Blvd: Vawter School to MKT (Break into 2 Segments)  |   |
| a. Scott/Vawter Intersection  | Completion: 1-2 years                         |
| b. Balance remaining  | Completion: 6-10 years                        |
| <b>Proctor, connection between Creasy Springs – Janku: add To CIP, 6-10 years)</b>                                |   |

**Street Lighting (new)**

|  |                 |
|--|-----------------|
| Nifong Blvd: Mill Creek Road to Providence     | To be discussed |
| Nifong Blvd: Buttonwood Drive to Ponderosa St. | To be discussed |
| Forum Blvd: Stadium Drive to Chapel Hill Road  | To be discussed |
| Chapel Hill Road: Fairview Road to Forum Blvd  | To be discussed |

**Nifong Blvd: street lighting – complete in phases (Nauser)**

**Electric (new)**

**Substation Relay Replacement**

|                   |                        |
|-------------------|------------------------|
| 161 KV: \$255,000 | Completion: 1-2 years  |
| 69 KV: \$250,000  | Completion: 1-2 years  |
| 69 KV: \$250,000  | Completion: 3-5 years  |
| 69 KV: \$250,000  | Completion: 6-10 years |

**No problem/Council concerns.**

**Water (new)**

|                               |                       |
|-------------------------------|-----------------------|
| School Flow Projects: \$1.3 M | Completion: 1-2 years |
| a. Jefferson Junior           |                       |
| b. West Junior                |                       |
| c. West Boulevard             |                       |
| d. Field                      |                       |
| e. New Haven                  |                       |
| f. Ridgeway                   |                       |

**No problem/Council concerns.**