

Columbia City Council – Work Session Minutes
 Wednesday, August 27, 2008, 6:00 p.m.
 Council Chambers/4th floor conference room
 Daniel-Boone Building

Council members present: Mayor Hindman, Paul Sturtz, Chris Janku, Karl Skala,
 Jerry Wade, Laura Nauser and Barbara Hoppe

Absent: None

The Council was provided with the following handouts: Hunt Avenue Reconstruction Project.

Prior to discussing individual department budgets, Mr. Wade led the continued discussion of Council goals/priorities and sources of revenue. The following items were noted on the flip chart:

Reallocation Expenditures:

- | | | |
|------|--|------------------|
| I. | Planning, etc. | |
| | a. Growth Management and modernizing zoning code | \$125,000 |
| II. | Environmental/Stewardship | |
| | a. Sustainability direction | \$100,000/50,000 |
| | b. Naturalist/Naturalist Programming | |
| | i. (No child left in the woods) | |
| III. | Public Safety | |
| | a. NRT expansion | \$60,000 |
| IV. | Economic Opportunity – CARE funding | \$27,000 |
| V. | Recreation | |
| | a. Paquin Towers Programming | \$40-80,000 |
| | b. Lake of Woods Pool | \$13,000 |
| | c. Scholarships | \$20,000 |
| VI. | Other | |
| | a. Community Foundation | \$70,000 |
| | b. No bus rate increase | \$175,000 |

Potential Revenue

Council Account	\$125,000
Street Light account	\$100,000
RPC Dues	\$28,000
Citizen Attitude Survey	\$25,000
Historical Preservation Foundation	\$25,000
Recreation Programming	\$100,000
Cultural Affairs	\$25,000
Social Services	\$50,000
Recreation Fees	?

The Council met in the Council Chamber to review the following budgets: SBD, HR/employee benefit funds, public health and human services and parks and recreation. Some of the highlights included:

- Restaurant Inspections – 70% costs recovered through fees.
- CMHS - \$20 drop off fee – impact on animal control enforcement.
- Litter fee – has this been explored?
- Door to door campaign – spay /neuter program (e.g. Portland)
- Kiosk/terminal available for payment over the internet
- Consider delay implementation of neighborhood parks – CM explained longstanding policy.
- CARE program – ideas in charging employers \$1/hr
- Page 22 fees : volume, prime time versus non-prime time
- Paquin – CHA funding unsuccessful.
- LOW pool – options for not closing but keeping on life support (scale back)

Council reviewed items on budget amendment sheet. Amendment sheet revised based on Council comments and introduced at the 9/2/08 Council meeting.

Meeting adjourned at approximately 10:25 p.m.