

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 189-13

AN ORDINANCE

appropriating funds for Share the Light Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$3,000.00 is hereby appropriated from the Share the Light Utility Charges Youth Recreation Scholarships Account No. 753-8500-480.50-43 DYRSCH to the Recreation Services Other Miscellaneous/Refunds Account No. 552-5510-602.50-01.

SECTION 2. The sum of \$1,000.00 is hereby appropriated from the Share the Light Utility Charges Fire Prevention Account No. 753-8500-480.50-45 DFPREV to the Fire Department Public Education, Instruments & Apparatus Account No. 110-2341-513.14-70 for the purchase of smoke alarms and carbon monoxide alarms to be distributed to low income residents.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

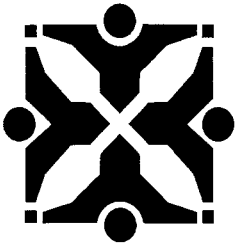
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Share the Light Utility Charges Youth Recreation Scholarships
Account No. 753-8500-480.50-43 DYRSCH

Share the Light Utility Charges Fire Prevention
Account No. 753-8500-480.50-45 DFPREV

Director of Finance



Source: City Manager

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Jul 1, 2013

Re: Share the Light Appropriation

EXECUTIVE SUMMARY:

In August 2001, the Share the Light program began as a way for residents to contribute to City of Columbia projects through their utility bill on a one-time or monthly basis. As of June 13, 2013, 2012, more than \$193,000 has been raised for six areas of city programming. Staff is requesting appropriation of funds for use by the Columbia Fire Department.

DISCUSSION:

The Share the Light program allows Columbia residents to contribute to one or more of six areas of city programming that extend beyond basic City services. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention, and education and crime prevention. Since Share the Light started, more than \$167,00 has been appropriated (including this request) throughout all six program components.

Staff is asking that \$4,000.00 in Share the Light funds be appropriated to the following programs:

- 1. Parks and Recreation, Youth Recreation Scholarships**--\$3,000, to enable youth from low-income families to participate in programs directly sponsored by the Parks and Recreation Department.
- 2. Fire Department**--\$1,000, to purchase smoke alarms and carbon monoxide detectors. The smoke alarms and carbon monoxide detectors will be distributed by CFD staff to low income residents in need of an alarm.

FISCAL IMPACT:

Share the Light funds are donated by the public. Through these funds, departments are able to provide services and programs that may not otherwise be offered.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Parks & Rec: From Community Facilities and Services Vision Statement 3: ". . . provide equitable treatment to all (including low-income families), incorporate input (and contributions) from citizens, and support the high quality of life (that recreation allows) of the community," and 4.1 ". . . creating environments that will cultivate responsible citizenship among young people."

Fire Department: Funds used for Fire Prevention & Education support the Health, Social Services & Affordable Housing Vision Statement 11: Columbia is a supportive, compassionate, healthy community with high quality social services; a first-rate health care system and safe, quality affordable housing that are accessible to all.

SUGGESTED COUNCIL ACTIONS:

Approval of this ordinance and appropriation of funds

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	0	New Program/Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	0	Duplicates/Epands an existing program?	Yes	Vision Implementation impact	
Amount of budget amendment needed	0	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$4,000	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	3, 4.1, 11
Operating/Ongoing	0	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	