

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 185-13

AN ORDINANCE

appropriating special fuel tax rebate funds for the Fleet Operations Fuel and Facilities Upgrade project; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$35,135.94 is hereby appropriated from the Fleet Fuel Tank Upgrade Project Revenue Account No. 672-0000-480.10-57, C72001 to the Fleet Operations Fuel & Facilities Upgrade Project Account No. 672-6888-881.49-90, C72001 for the Fleet Operations Fuel and Facilities Upgrade project.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

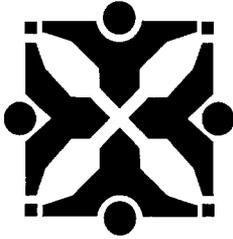
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Fleet Fuel Tank Upgrade Project Revenue Account No. 672-0000-480.10-57, C72001 to cover the above appropriation.

Director of Finance



Source: Public Works

David Nelson for SDG

Agenda Item No:

To: City Council

From: City Manager and Staff

MM

Council Meeting Date: Jul 1, 2013

Re: Appropriation of Special Fuel Tax Rebate Funds

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration an ordinance authorizing the appropriation of special fuel tax rebate funds to the Fleet Operations Fuel and Facilities Upgrade project. The funds will be used for costs associated with the expansion and upgrade of the Fleet Operations fuel and facility areas.

DISCUSSION:

With the recent reorganization and expansion of the Public Works Fleet Operations division, special fuel tax rebate funds from FY13, in the amount of \$35,135.94, are being appropriated to the Fleet Operations Fuel and Facilities Upgrade project.

FISCAL IMPACT:

The sum of \$35,135.94 is being appropriated to the Fleet Operations Fuel and Facilities Upgrade project.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance authorizing the appropriation of special fuel tax rebate funds to the Fleet Operations Fuel and Facilities Upgrade project.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$369,036.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$503,424.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$35,135.94	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	