

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 158-13

**AN ORDINANCE**

accepting and appropriating donated funds for the Memorial/Heritage Tree and Bench Programs; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts \$11,000.00 in donations from various donors for the Memorial/Heritage Tree and Bench Programs.

SECTION 2. The sum of \$5,000.00 is hereby appropriated from the Memorial/Heritage Bench Donations Account No. 753-8500-480.53-18, D74018 to the Construction Operating Account No. 110-5230-541.11-00.

SECTION 3. The sum of \$6,000.00 is hereby appropriated from the Memorial/Heritage Tree Donations Account No. 753-8500-480.53-05, D74005 to the Forestry Operating Account No. 110-5222-541.13-10.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

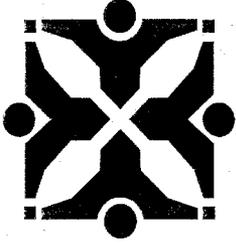
CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Memorial/Heritage Bench Donations  
Account No. 753-8500-480.53-18, D74018

Memorial/Heritage Tree Donations  
Account No. 753-8500-480.53-05, D74005

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Director of Finance



Source: Parks and Recreation *MD*

Agenda Item No:

To: City Council  
From: City Manager and Staff *MM*

Council Meeting Date: June 3, 2013

Re: Donation Appropriations - Memorial/Heritage Trees & Benches

**EXECUTIVE SUMMARY:**

The Parks and Recreation Department is requesting Council action to appropriate donated funds in the amount of \$11,000 from the Memorial/Heritage Bench and Tree Programs to the appropriate operating accounts for their intended use.

**DISCUSSION:**

The Parks and Recreation Department is requesting \$5,000 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for Memorial/Heritage benches and \$6,000 received in donations for the Memorial/Heritage Tree Program be appropriated to the Planning and Development Forestry Division operating account for Memorial/Heritage trees.

**FISCAL IMPACT:**

The donation appropriations will reimburse the operating accounts for their corresponding expenditures. All expenditures are offset by the corresponding donation.

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Donations from individuals and organizations support the following goals and strategies for Parks and Recreation:

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.1.3 Strategy: Provide incentives to encourage public and private cooperation/collaboration to acquire and develop additional parks and facilities.

**SUGGESTED COUNCIL ACTIONS:**

**Approve the ordinance appropriating the funds.**

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	No	<b>Vision Implementation impact</b>	
Amount of budget amendment needed	\$11,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		<b>Resources Required</b>		Vision Impact?	Yes
One Time	\$11,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.1.3
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40