

Introduced by _____ Council Bill No. R 105-13

A RESOLUTION

transferring funds from the Council Contingency fund to the
Citizens Police Review Board.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$3,500.00 from the Council Contingency Account No. 110-8500-590.59-87 to the CPRB
Travel Account No. 110-0120-501.20-10, B11292 to allow two members of the Citizens
Police Review Board to attend the NACOLE conference.

ADOPTED this _____ day of _____, 2013.

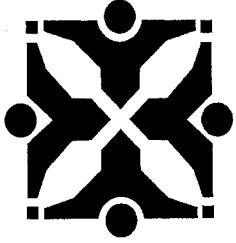
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Law *MS*

Agenda Item No:

To: City Council

From: City Manager and Staff *MM*

Council Meeting Date: Jun 3, 2013

Re: Citizens Police Review Board Funding

EXECUTIVE SUMMARY:

Pursuant to Council's request, staff has prepared a resolution to transfer funds from the Council Contingency Fund to the City Council-Boards and Commissions budget to allow the Citizens Police Review Board to send two members to the NACOLE annual conference.

DISCUSSION:

At the May 20, 2013 Council meeting, Staff was directed to prepare a resolution transferring \$3,500.00 to the Citizens Police Review Board for travel to the NACOLE annual conference and to provide funding from the Council's Contingency Fund. Staff has prepared such a resolution.

FISCAL IMPACT:

If approved, \$3,500.00 will be transferred from the Council's Contingency Fund.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Transfer of the funds will further the goal of improving the relationship between the City of Columbia Police Department and the community.

SUGGESTED COUNCIL ACTIONS:

Passage of the resolution.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$3,650.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$120.00	Duplicates/Expands an existing program?	Yes	Vision Implementation impact	
Amount of budget amendment needed	\$3,500.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	3.2
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	