| Introduced by  |  |                           |
|--|--|---------------------------|
| First Reading  | _ Second Reading   | 9                         |
| Ordinance No   | _ Council Bill No  | <u>B 135-13</u>           |
| AA   | N ORDINANCE  |                           |
| upgrade the Manager of   | Pay Plan and Classifica<br>Cultural Affairs position in<br>ng the time when this ord | the Office of             |
| BE IT ORDAINED BY THE COUNCI FOLLOWS:  | L OF THE CITY OF CO  | LUMBIA, MISSOURI, AS      |
| SECTION 1. The FY 2013 Pay<br>Classification Plan are amended to upo<br>Office of Cultural Affairs as follows: |  |                           |
| 4625 Manager of Cultural Affa  | irs Grade 20 to Gra  | ade 22 OT Exempt          |
| SECTION 2. This ordinance s passage.   | hall be in full force and  | effect from and after its |
| PASSED this day o  | of   | , 2013.                   |
| ATTEST:  |  |                           |
|  |  |                           |
| City Clerk   | Mayor and Pres   | siding Officer            |
| APPROVED AS TO FORM:   |  |                           |
|  |  |                           |
| City Counselor   |  |                           |



Source: City Manager

Agenda Item No:

To: City Council

From: City Manager and Staff

Council Meeting Date:

May 6, 2013

Re: Amendment to the FY2013 Pay Plan

#### **EXECUTIVE SUMMARY:**

Staff has prepared for Council consideration an ordinance that would reclassify the Manager of Cultural Affairs position from a Grade 20 to a Grade 22 in the City of Columbia Position Classification Plan.

#### **DISCUSSION:**

This plan amendment would reclassify the Manager of Cultural Affairs position from a Grade 20 to a Grade 22. The position upgrade reflects the revisions made to the job description that includes strong fund raising and development experience to develop and grow the Columbia Arts Foundation (CAF). The Columbia Arts Foundation was approved by Council at the August 20 Council meeting and was established to expand the potential funding sources for the Office of Cultural Affairs programs.

Columbia, MO is a statewide leader in the arts. Staff will conduct a nationwide search for the Manager position and form a Screening Committee to assist in selecting the most qualified candidate to take arts and culture in our community to a higher level.

#### **FISCAL IMPACT:**

Unknown at this time.

#### **VISION IMPACT:**

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

Arts and Culture

#### SUGGESTED COUNCIL ACTIONS:

Council motion to approve the ordinance.

|  |               | FISCAL and V   | ISION NOTE | <b>S:</b>             |              |
|--|---------------|--|------------|-----------------------|--------------|
| <b>City Fiscal</b><br>Enter all tha  |               | Program Impo   | act        | Mandates              |              |
| City's current net \$0.00 New Program/ FY cost Agency?                                     |               | ogram/ ncy?  Federal or State mandated?  Vision Implementation impact  act on any political vision?  Enter all that apply: Refer to Web site  Vision Impact?  Yes  add'I FTE and/or Goal Item #  Primary Vision, Strategy and/or Goal Item #  Secondary Vision, Strategy and/or Goal Item #  Es add'I Fiscal year implementation |            |                       |              |
|  | \$0.00        |  |            | Vision Implementation | ı impact     |
| Amount of budget amendment needed \$0.00 Fiscal Impact on any local political subdivision? |               |  |            |                       |              |
| Estimated 2 year   | ar net costs: | Resources Requ   | uired      | Vision Impact?        | Yes          |
| One Time   | \$0.00        | Requires add'I FTE<br>Personnel?   | ,          |                       | Arts/Culture |
| Operating/<br>Ongoing  | \$0.00        | Requires add'l<br>facilities?  |            |                       |              |
|  |               | Requires add'l capital equipment?  |            |                       |              |

## Amendment to the City of Columbia Position Classification Plan FY 2013

# Upgrade:

| 4625 | Manager of Cultural Affairs, Grade 20, OT Exempt, Unclassified, Office of Cultural Affairs    |
|------|---|
| 4625 | to Manager of Cultural Affairs, Grade 22, OT Exempt, Unclassified, Office of Cultural Affairs |

|             | Annual               | Annual                                  |          | Bi-Weekly      | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour | 56-Hour |
|-------------|----------------------|---|----------|----------------|-----------|---------|---------|---------|---------|
| Grade       | Minimum              | Maximum                                 | Overtime | <u>Minimum</u> | Maximum   | Minimum |         | Minimum | Maximum |
| 36          | 101,675              | 148,111                                 |          | 3,910.56       | 5,696.56  | 48.882  | 71.207  |         |         |
|             |                      | · · · · · · · · · · · · · · · · · · ·   |          | 0.050.40       | 0.075.50  | 22.464  | 40 444  |         |         |
| 28          | 68,981               | ·                                       |          | 2,653.12       | 3,875.52  | 33.164  | 48.444  |         |         |
| JC1         | 6750                 | Assistant Director of Finance*          | Exempt   |                |           |         |         |         |         |
| JC1         | 7960                 | Assistant Director of Information Tech* | Exempt   |                |           |         |         | :       |         |
| JC1         | 8760                 | Assistant Parks & Rec Director*         | Exempt   |                |           |         |         | -       |         |
| JC1         | 5106                 | Assistant Public Works Director*        | Exempt   |                |           |         |         |         |         |
| JC1         | 2980                 | Assistant Director of Water & Light*    | Exempt   |                |           |         |         |         |         |
| JC1         | 7680                 | Asst Dir. Of Public HIth & Human Svcs*  | Exempt   |                |           |         |         |         |         |
| JC1         | 3408                 | Deputy City Counselor*                  | Exempt   |                |           |         |         |         |         |
| JC1         | 3110                 | Deputy Fire Chief*                      | Exempt   |                |           |         |         |         |         |
| JC1         | 3006                 | Deputy Police Chief*                    | Exempt   |                |           |         |         |         |         |
| 26          | 62,623               | 91,551                                  |          | 2,408.56       | 3,521.20  | 30.107  | 44.015  |         |         |
| JC1         | 3303                 | Assistant City Counselor III            | Exempt   | ·              | •         |         |         |         |         |
| JC1         | 8901                 | Asst Director of Econ Dev*              | Exempt   |                |           |         |         |         |         |
| JC1         | 6605                 | Budget Officer                          | Exempt   |                |           | *       |         | •       |         |
| JC1         | 6205                 | Controller                              | Exempt   |                |           |         |         |         |         |
| JC1         | 4107                 | Development Services Manager            | Exempt   |                |           |         |         |         |         |
| JC1         | 6760                 | Financial Project Manager               | Exempt   |                |           |         |         |         |         |
| JC1         | 5107                 | Operations Manager                      | Exempt   |                |           |         |         |         |         |
| JC2         | 3004                 | Police Captain LEMP*                    | Exempt   |                |           |         |         |         |         |
|             |                      | ,                                       | •        |                |           |         |         |         |         |
| 25A         | 65,634               | 95,988                                  |          | 2,524.40       | 3,691.84  | 31.555  | 46.148  |         |         |
| JC1         | 5108                 | Engineering Mgr 10% Premium             | Exempt   |                |           |         |         |         |         |
|             |                      |   |          |                |           |         |         |         |         |
| 25          | 59,667               | 87,262                                  |          | 2,294.88       | 3,356.24  | 28.686  | 41.953  |         |         |
| JC1         | 2855                 | Electric Distr. Manager                 | Exempt   |                |           |         |         |         | •       |
| JC1         | 2690                 | Water Distribution Manager              | Exempt   |                |           |         |         |         |         |
| JC1         | 2636                 | Power Prod Superintendent               | Exempt   |                |           |         |         |         |         |
| JC1         | 6700                 | Treasurer                               | Exempt   |                |           |         |         |         |         |
| JC1         | 2661                 | Water Production Manager                | Exempt   |                |           |         |         |         |         |
| 24          | 56 846               | 83,188                                  |          | 2,186.40       | 3,199.52  | 27.330  | 39.994  | 19.521  | 28.567  |
| JC1         | 3205                 | Building Reg Supervisor                 | Exempt   | ,              | •         |         |         |         |         |
| JC1         | 2125                 |   | Exempt   |                |           |         |         |         |         |
|             |                      |   | Exchipt  |                |           |         |         |         |         |
| <u>*Der</u> | <u>notes Unclass</u> | ified Employee                          |          |                |           |         |         |         |         |

|       | Annual  | Annual                           |          | Bi-Weekly      | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour | 56-Hour |
|-------|---------|----------------------------------|----------|----------------|-----------|---------|---------|---------|---------|
| Grade | Minimum | Maximum                          | Overtime | <u>Minimum</u> | Maximum   | Minimum | Maximum |         | Maximum |
| 24    | 56,846  | 83,188                           |          | 2,186.40       | 3,199.52  | 27.330  | 39.994  | 19.521  | 28.567  |
| JC1   | 7600    | Community Health Manager         | Exempt   |                |           |         |         |         |         |
| JC1   | 3106    | Fire Division Chief ***          | Exempt   |                |           |         | •       |         |         |
| JC1   | 2106    | Fleet Operations Manager         | Exempt   |                |           |         |         |         |         |
| JC2   | 4605    | Human Resources Manager          | Exempt   |                |           |         |         |         |         |
| JC1   | 4616    | Human Services Manager           | Exempt   |                |           |         |         |         |         |
| JC1   | 7926    | Information Tech Supv            | Exempt   |                |           |         |         |         |         |
| JC1   | 4702    | Multi-Modal Manager              | Exempt   |                |           |         |         |         |         |
| JC1   | 4622    | Neighborhood Svcs Manager        | Exempt   |                |           |         |         |         |         |
| JC1   | 8750    | Parks & Rec Manager              | Exempt   |                |           |         |         |         |         |
| JC1   | 6401    | Purchasing Agent                 | Exempt   |                |           |         |         |         |         |
| JC1   | 2205    | Solid Waste Manager              | Exempt   |                |           |         |         |         |         |
| JC1   | 2311    | Street Maintenance Administrator | Exempt   |                |           |         |         |         |         |
| JC1   | 4514    | Utility Services Manager         | Exempt   |                |           |         |         |         |         |
|       | •       |                                  |          |                |           |         |         |         |         |
| 23A   | 59,584  | 87,235                           |          | 2,291.68       | 3,355.20  | 28.646  | 41.940  |         |         |
| JC2   | 5109A   | Engineering Supv 10% Premium     | Exempt   |                |           |         |         |         |         |
|       |         |                                  |          | •              |           |         |         |         |         |
| 23    | 54,167  | 79,304                           |          | 2,083.36       | 3,050.16  | 26.042  | 38.127  |         |         |
| JC2   | 5109    | Engineering Supervisor           | Exempt   |                |           |         |         |         |         |
| JC1   | 4503    | Manager Rates/Fiscal Planning    | Exempt   |                |           |         |         |         |         |
| JC2   | 3003    | Police Lieutenant****            | Exempt   |                |           |         |         |         |         |
| .JC1  | 2620    | Railroad Operations Manager      | Exempt   |                |           |         |         |         |         |
|       |         |                                  |          |                |           |         |         |         |         |
| 22    | 51,617  | 75,598                           |          | 1,985.28       | 2,907.60  | 24.816  | 36.345  | 17.726  | 25.961  |
| JC1   | 2557    | Airport Administrator            | Exempt   |                |           |         |         |         |         |
| JC2   | 2635    | Asst Power Prod Supt             | Exempt   |                |           |         |         |         |         |
| JC1   | 9955    | Civic Relations Manager*         | Exempt   |                |           |         |         |         |         |
| JC2   | 2206    | Collection Superintendent        | Exempt   |                |           |         |         |         |         |
| JC2   | 3975    | Community Development Coord      | Exempt   |                |           |         |         |         | •       |
| JC2   | 7924    |                                  | Exempt   |                |           |         |         |         |         |
| JC2   | 2770    |                                  | Exempt   |                |           |         |         |         |         |
|       |         |                                  |          |                |           |         |         |         |         |

<sup>\*\*\*</sup>Police Lieutenants receive 4% above Grade 23 for LEMP participation.

<sup>\*\*\*</sup>FFI to FDC eligible for 2.5% premium pay for paramedic certificate

<sup>\*</sup>Denotes Unclassified Employee

|       | Annual  | Annual                          |          | Bi-Weekly | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour | 56-Hour |
|-------|---------|---------------------------------|----------|-----------|-----------|---------|---------|---------|---------|
| Grade | Minimum | Maximum                         | Overtime | Minimum   | Maximum   | Minimum | Maximum |         | Maximum |
| 22    | 51,617  | 75,598                          |          | 1,985.28  | 2,907.60  | 24.816  | 36.345  | 17.726  | 25.961  |
| JC2   | 4518    | Energy Services Superintendent  | Exempt   |           |           |         |         |         |         |
| JC2   | 3107    | Fire Battalion Chief ***        | Exempt   |           |           |         |         |         |         |
| JC2   | 2100    | Fleet Operations Supt           | Exempt   |           |           |         |         |         |         |
| JC2   | 4610    | Internal Auditor*               | Exempt   |           |           |         |         |         |         |
| JC2   | 2207    | Landfill Superintendent         | Exempt   |           |           |         | •       |         |         |
| JC2   | 2730    | Line Superintendent             | Exempt   |           |           |         |         |         |         |
| JC1   | 4625    | Manager of Cultural Affairs*    | Exempt   |           |           |         |         |         |         |
| JC2   | 7506    | Nurse Practitioner              | Exempt   |           |           |         |         |         |         |
| JC2   | 8710    | Park Development Supt           | Exempt   |           |           |         |         |         |         |
| JC2   | 9925    | Public Communications Manager   | Exempt   |           |           |         |         |         |         |
| JC2   | 2430    | Sewer Maint Superintendent      | Exempt   |           |           |         | -       | ,       |         |
| JC2   | 2337    | Substation Repair Supt          | Exempt   |           |           | *       |         |         |         |
| JC2   | 8610    | Supt of Rec & Comm Programs     | Exempt   |           |           |         |         |         |         |
| JC2   | 2505    | Transportation Administrator    | Exempt   |           |           |         |         |         |         |
| JC2   | 2771    | Water Distr. Srvc Supt          | Exempt   |           |           |         |         |         |         |
| JC2   | 2655    | Water Distr. Superintendent     | Exempt   |           |           |         |         |         |         |
| JC2   | 2606    | WWTP Superintendent             | Exempt   |           |           |         |         |         | •       |
| 21A   | 54,090  | 79,285                          |          | 2,080.40  | 3,049.44  | 26.005  | 38.118  |         |         |
| JC2   | 5100    | Engineer II                     | Exempt   |           |           |         |         |         |         |
| 21    | 49,173  | 72,078                          |          | 1,891.28  | 2,772.24  | 23.641  | 34.653  |         |         |
| JC2   | 6201    | Accounting Supervisor           | Exempt   |           |           |         |         |         |         |
| JC2   | 3302    | Assistant City Counselor II     | Exempt   |           |           |         |         |         |         |
| JC1   | 7930    | Business Analyst                | Exempt   |           |           |         |         |         |         |
| JC2   | 5099    | Engineer I                      | Exempt   | •         |           |         |         |         | •       |
| JC2   | 5110    | Engineering Specialist II       | Exempt   | •         |           |         |         |         |         |
| JC2   | 2150    | GIS Enterprise Systems Adminstr | Exempt   |           |           |         |         |         |         |
| JC2   | 2175    | GIS Support Coordinator         | Exempt   |           |           |         |         |         |         |

<sup>\*\*\*</sup>FFI to FDC eligible for 2.5% premium pay for paramedic certificate

|       | Annual  | Annual                                 |          | Bi-Weekly | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour | 56-Hour |
|-------|---------|--|----------|-----------|-----------|---------|---------|---------|---------|
| Grade | Minimum | Maximum                                | Overtime | Minimum   | Maximum   | Minimum | Maximum | Minimum | Maximum |
| 21    | 49,173  | 72,078                                 |          | 1,891.28  | 2,772.24  | 23.641  | 34.653  |         |         |
| JC2   | 6600    | Risk Manager                           | Exempt   |           |           |         | * .     |         | *       |
| JC2   | 4103    | Sr Planner                             | Exempt   |           |           |         |         |         |         |
| JC2   | 7922    | Systems Analyst                        | Exempt   |           |           |         |         |         |         |
| JC3   | 7921    | Systems Programmer                     | Exempt   |           |           |         |         |         |         |
| JC1   | 1220    | Utility Accts & Billing Manager        | Exempt   |           |           |         |         |         |         |
| 20    | 46,858  | 68,719                                 |          | 1,802.24  | 2,643.04  | 22.528  | 33.038  | 16.091  | 23.599  |
| JC2   | 7308    | Epidemiology Supervisor                | Exempt   |           |           |         |         |         |         |
| JC1   | 7207    | Environmental Public Health Supervisor | Exempt   |           |           |         |         |         |         |
| JC2   | 3105    | Fire Captain ***                       |          | •         |           |         |         |         |         |
| JC2   | 7515    | Nursing Supervisor                     | Exempt   |           |           |         |         |         |         |
| JC3   | 3002    | Police Sergeant ***                    |          |           |           |         |         |         |         |
| JC1   | 9915    | Sustainability Manager*                | Exempt   |           |           |         |         |         |         |
| 19    | 44,656  | 65,526                                 |          | 1,717.52  | 2,520.24  | 21.469  | 31.503  | 15.335  | 22.502  |
| JC2   | 5800    | Asst to the Public Works Director      | Exempt   |           |           |         |         |         |         |
| JC2   | 6505    | Bus Svcs & Pension Manager             | Exempt   |           |           |         |         |         |         |
| JC1   | 3204    | Chief Building Inspector               | Exempt   |           |           |         |         | · ·     |         |
| JC2   | 2408    | Construction Project Manager           | Exempt   |           |           |         |         |         |         |
| JC2   | 6204    | Financial Analyst                      | Exempt   |           |           |         |         |         |         |
| JC2   | 3104    | Fire Lieutenant ***                    |          |           |           |         |         |         |         |
| JC7   | 2710    | Line Supervisor II - IBEW              |          |           |           |         |         |         |         |
| JC2   | 6203    | Sr Accountant                          | Exempt   |           |           |         |         |         |         |
| 18    | 42,553  | 62,487                                 |          | 1,636.64  | 2,403.36  | 20.458  | 30.042  |         |         |
| JC2   | 9911    | Assistant to City Manager*             | Exempt   |           |           |         |         |         |         |
| JC2   | 5114    | Bioreactor Specialist                  | Exempt   |           |           |         |         |         |         |
| JC2   | 5007    | City Arborist                          | Exempt   |           |           |         |         |         |         |

<sup>\*\*\*</sup>Police Sergeants are eligible for a 4% addition to their base pay upon successful participation in the Law Enforcement Management Program (LEMP) established by the Police Department.

<sup>\*\*\*</sup>FFI to FDC eligible for 2.5% premium pay for paramedic certificate

|       | Annual  | Annual                            |          | Bi-Weekly      | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour | 56-Hour |  |
|-------|---------|-----------------------------------|----------|----------------|-----------|---------|---------|---------|---------|--|
| Grade | Minimum | Maximum                           | Overtime | <u>Minimum</u> | Maximum   |         | Maximum | Minimum | Maximum |  |
| 18    | 42,553  | 62,487                            |          | 1,636.64       | 2,403.36  | 20.458  | 30.042  |         |         |  |
| JC2   | 5023    | City Land Surveyor                | Exempt   |                |           |         |         |         |         |  |
| JC7   | 2332    | Communication Tech Supv - IBEW    |          |                |           |         |         |         |         |  |
| JC2   | 5111    | Engineering Specialist I          | Exempt   |                |           |         |         |         |         |  |
| JC2   | 7375    | Health Promotion Supervisor       | Exempt   |                |           |         |         |         |         |  |
| JC7   | 2705    | Line Supervisor I - IBEW          |          |                |           |         |         |         |         |  |
| JC7   | 2640    | NERC Cert Balanc Auth Op - 773    |          |                |           |         |         |         | * *     |  |
| JC2   | 2888    | NERC Compliance Officer - 773     | Exempt   |                |           |         |         |         |         |  |
| JC2   | 7405    | Nutrition Supervisor              | Exempt   |                |           |         |         |         |         |  |
| JC2   | 5015    | Property Acquisition Coordinator  | Exempt   |                |           |         |         |         |         |  |
| JC2   | 7302    | Social Services Supervisor        | Exempt   |                |           |         |         |         |         |  |
| JC3   | 5133    | Sr Laboratory Analyst             |          |                |           |         |         |         |         |  |
| JC2   | 8700    | Sr Parks Planner                  | Exempt   |                |           |         |         |         |         |  |
| JC7   | 2335    | Substation Technician Supv - IBEW |          |                |           |         |         |         |         |  |
|       |         |                                   |          | 4 550 60       | 2 204 60  | 40.406  | 20 646  |         |         |  |
| 17    |         | 59,584                            |          | 1,559.68       | 2,291.68  | 19.496  | 28.646  |         |         |  |
| JC4   | 2555    | Airport Safety Supervisor         |          |                |           |         |         |         |         |  |
| JC7   | 2407    | Building and Grounds Supervisor   |          |                |           |         |         |         |         |  |
| JC7   | 2409    | Building Construction Coordinator |          |                |           |         |         |         |         |  |
| JC7   | 2331    | Communication Technician - IBEW   |          |                |           |         |         |         |         |  |
| JC2   | 6308    | Compliance Officer                | Exempt   |                |           |         |         |         |         |  |
| JC7   | 2406    | Construction Supervisor           | Exempt   |                |           |         |         |         |         |  |
| JC2   | 4513    | Energy Services Supervisor        | Exempt   |                | •         |         |         |         |         |  |
| JC2   | 5135    | Environmental Supervisor          | Exempt   |                |           |         |         |         |         |  |
| JC2   | 4601    | Human Resources Analyst           | Exempt   |                |           |         |         |         |         |  |
| JC2   | 5134    | Laboratory Supervisor             | Exempt   |                |           |         |         |         |         |  |
| JC7   | 2703    | Lineworker - IBEW                 |          |                |           |         |         |         |         |  |
| JC7   | 7694    | Ops & Maint Tech Supervisor       |          |                |           |         |         |         |         |  |
| JC7   | 3024    | Parking Supervisor                | <b>-</b> |                |           |         |         |         |         |  |
| JC7   | 2415    | Parks Supervisor                  | Exempt   |                |           |         |         |         |         |  |
| JC2   | 5090    | Pavement Specialist               | Exempt   |                |           |         |         |         |         |  |
| JC2   | 4102    | Plan Reviewer                     |          |                |           |         |         |         |         |  |
| JC7   | 2637    | Power Plant Tech Supv             |          |                |           |         |         |         |         |  |

|            | Annual  | Annual                                 |          | Bi-Weekly      | Bi-Weekly | 40-Hour | 40-Hour        | 56-Hour | 56-Hour |
|------------|---------|--|----------|----------------|-----------|---------|----------------|---------|---------|
| Grade      | Minimum | Maximum                                | Overtime | <u>Minimum</u> | Maximum   | Minimum | <u>Maximum</u> | Minimum | Maximum |
| 17         | 40,552  | 59,584                                 |          | 1,559.68       | 2,291.68  | 19.496  | 28.646         |         |         |
| JC3        | 7015    | PSJC Manager                           | Exempt   |                |           |         |                |         |         |
| JC2        | 7503    | Public Health Nurse                    | Exempt   |                |           |         |                |         |         |
| JC2        | 7306    | Public Health & Human Svcs Planner     | Exempt   |                |           |         |                |         |         |
| JC7        | 2307    | Public Works Supervisor III            | Exempt   |                |           |         |                |         |         |
| JC2        | 8530    | Recreation Supervisor                  | Exempt   |                |           |         |                |         |         |
| JC7        | 2428    | Sewer Maintenance Supervisor           |          |                |           |         |                |         |         |
| JC1        | 2208    | Solid Waste Dist Manager               | Exempt   |                |           |         |                |         |         |
| JC2        | 4502    | Sr Rate Analyst                        | Exempt   |                |           |         |                |         |         |
| JC7        | 6103    | Stores Supervisor                      | Exempt   |                |           |         |                |         |         |
| JC7        | 2334    | Substation Technician - IBEW           |          |                |           |         |                |         |         |
| JC2        | 4570    | Training Coordinator                   | Exempt   |                |           |         |                |         |         |
| JC7        | 2426    | Utility Maint Supervisor               |          |                |           |         |                |         |         |
| JC2        | 4533    | Waste Minimization Supervisor          | Exempt   |                |           |         |                |         |         |
| JC7        | 2614    | Wastewater Operations Supv             | Exempt   |                |           |         |                |         |         |
| JC7        | 2317    | Water Distribution Supv III            | Exempt   |                |           |         |                |         |         |
| JC7        | 2645    | WTP Chief Operator                     |          |                |           |         |                |         |         |
| JC7        | 2604    | WWTP Chief Operator                    |          |                |           |         |                |         |         |
| 16         | 38,644  | 56,830                                 |          | 1,486.32       | 2,185.76  | 18.579  | 27.322         | 13.271  | 19.516  |
| JC2        | 6207    | Accountant                             | Exempt   | .,             | _,        |         |                |         |         |
|            | 4800    | Communications & Marketing Supervisor  | Exempt   |                |           |         |                |         |         |
| JC2<br>JC3 | 2851    | Electric Distribution Coordinator-IBEW | LXCITIPE |                |           |         |                |         |         |
| JC3        | 5004    | Engineering Aide IV                    |          |                |           |         |                |         |         |
| JC3        | 3103    | Fire Engineer ***                      |          |                |           |         |                |         |         |
| JC4<br>JC7 | 2324    | Instrument Technician - 773            |          |                |           |         |                |         |         |
| JC7        | 2325    | Instrument Technician - IBEW           |          |                |           |         |                |         |         |
| JC7        | 2400    | Maintenance Supervisor                 |          |                |           |         |                |         |         |
| JC2        | 4203    | Management Support Spec                | Exempt   |                |           |         |                |         |         |
| JC2        | 7403    | Nutritionist                           | Exempt   |                |           |         |                |         |         |
| JC2<br>JC7 | 7693    | Ops & Maint Technician                 | LXCITIPE |                |           |         |                |         |         |
| JC2        | 4101    | Planner                                | Exempt   |                |           |         |                |         |         |
| JC2<br>JC4 | 3001    | Police Officer ***                     | LXCITIPE |                |           |         |                |         |         |
| JC4        | 3001    | 1 Olice Officer                        |          |                |           |         |                |         |         |

<sup>\*\*\*</sup>Police Officers are eligible for 5% to 15% additions to their base pay upon successful participation in the Police Department Career Development Program.

<sup>\*\*\*</sup>FFI to FDC eligible for 2.5% premium pay for paramedic certificate \*Denotes Unclassified Employee

|       | Annual  | Annual                                  |          | Bi-Weekly                             | Bi-Weekly | 40-Hour        | 40-Hour | 56-Hour | 56-Hour |
|-------|---------|---|----------|---------------------------------------|-----------|----------------|---------|---------|---------|
| Grade | Minimum | Maximum                                 | Overtime | Minimum                               | Maximum   | <u>Minimum</u> | Maximum |         | Maximum |
| 16    | 38,644  | 56,830                                  |          | 1,486.32                              | 2,185.76  | 18.579         | 27.322  | 13.271  | 19.516  |
| JC7   | 2695    | Power Plant Operator IV - 773           |          |                                       |           |                |         |         |         |
| JC3   | 7007    | PSJC Supervisor                         | •        |                                       |           |                |         |         |         |
| JC2   | 7203    | Sr Environmental Public Health Spec     |          | , , , , , , , , , , , , , , , , , , , |           |                |         |         |         |
| JC3   | 7911    | Systems Support Analyst                 |          |                                       |           |                |         |         |         |
| JC7   | 2105    | Vehicle Maint Supervisor II             |          |                                       |           |                |         |         |         |
| JC3   | 9934    | Video Engineering Spec                  |          |                                       |           |                |         |         |         |
| 15    | 36,833  | 54,196                                  |          | 1,416.64                              | 2,084.48  | 17.708         | 26.056  | 12.649  | 18.611  |
| JC7   | 2420    | Building Maintenance Mechanic III - 773 |          | ,                                     | •         |                |         |         |         |
| JC7   | 2320    | CCTV Technician                         |          |                                       |           |                |         |         |         |
| JC7   | 2803    | Electric Meter Repair Supv - IBEW       |          |                                       |           |                |         |         |         |
| JC7   | 4509    | Energy Educator                         | Exempt   |                                       |           |                |         |         |         |
| JC2   | 4512    | Energy Mgmt Specialist II               |          |                                       |           |                |         |         |         |
| JC2   | 7201    | Environmental Public Health Spec        |          |                                       |           |                |         |         |         |
| JC2   | 4201    | Financial Mgmt Specialist               | Exempt   |                                       |           |                |         |         |         |
| JC4   | 3102    | Firefighter II ***                      | •        |                                       | *         |                |         |         |         |
| JC2   | 7303    | Health Educator                         | Exempt   |                                       |           |                |         |         |         |
| JC2   | 4600    | Human Resources Specialist              | Exempt   |                                       |           |                |         |         | -       |
| JC2   | 7250    | Human Rights Specialist                 | Exempt   |                                       |           |                |         |         |         |
| JC3   | 5132    | Laboratory Analyst                      |          |                                       |           |                |         |         |         |
| JC2   | 4810    | Marketing Specialist                    | Exempt   |                                       |           |                |         |         |         |
| JC7   | 2877    | Meter Reading Supervisor - IBEW         |          |                                       |           |                |         |         |         |
| JC2   | 4802    | Public Information Specialist           | Exempt   | -                                     |           |                |         |         |         |
| JC7   | 2306    | Public Works Supervisor II              |          |                                       |           |                |         |         |         |
| JC 7  | 2628    | Railroad Operations Supervisor          |          |                                       |           |                |         |         |         |
| JC2   | 4501    | Rate Analyst                            | Exempt   |                                       |           |                |         |         |         |
| JC7   | 2204    | Refuse Collection Supv II               |          |                                       |           |                |         |         |         |
| JC2   | 6595    | Risk Management Specialist              | Exempt   |                                       |           |                |         |         |         |
| JC2   | 7301    | Social Services Specialist              |          |                                       |           |                |         |         |         |
| JC1   | 3203    | Sr Building Inspector                   |          |                                       |           |                |         |         |         |
| .JC1  | 4652    | Sr Code Enforcement Specialist          |          |                                       |           |                |         |         |         |
| JC2   | 6307    | Sr Procurement Officer                  | Exempt   |                                       |           |                |         |         |         |
| JC2   | 4300    | Tourism Services Specialist             | Exempt   |                                       |           |                |         |         |         |
| JC7   | 2616    | Transload Operations Supervisor         |          |                                       |           |                |         |         |         |

<sup>\*\*\*</sup>FFI to FDC eligible for 2.5% premium pay for paramedic certificate \*Denotes Unclassified Employee

|       | Annual  | Annual                            | Ou va máima a   | Bi-Weekly        | Bi-Weekly<br>Maximum | 40-Hour<br>Minimum | 40-Hour<br>Maximum | 56-Hour | 56-Hour<br>Maximum |
|-------|---------|-----------------------------------|-----------------|------------------|----------------------|--------------------|--------------------|---------|--------------------|
| Grade | Minimum | Maximum                           | <u>Overtime</u> | Minimum 1,416.64 | 2,084.48             | 17.708             | 26.056             | 12.649  | 18.611             |
| 15    | 36,833  | 54,196                            |                 | 1,410.04         | 2,004.40             | 17.700             | 20.050             | 12.049  | 10.01              |
| JC7   | 2404    | Maintenance Mechanic-773          |                 |                  |                      |                    |                    |         |                    |
| JC7   | 2104    | Vehicle Maint Supervisor I        |                 |                  |                      |                    |                    |         |                    |
| JC7   | 2101    | Vehicle Maint Supervisor I - IBEW |                 |                  |                      |                    |                    |         |                    |
| JC7   | 2316    | Water Distribution Supv II        |                 |                  |                      |                    |                    |         |                    |
| 14    | 35,100  | 51,690                            |                 | 1,350.00         | 1,988.08             | 16.875             | 24.851             |         |                    |
| JC8   | 2630    | Apprentice Balanc Auth Op - 773   |                 |                  |                      |                    |                    |         |                    |
| JC8   | 2330    | Apprentice Comm Tech - IBEW       |                 |                  |                      |                    |                    | •       |                    |
| JC8   | 2701    | Apprentice Lineworker - IBEW      |                 |                  |                      |                    |                    |         |                    |
| JC8   | 2333    | Apprentice Substation Tech - IBEW |                 |                  |                      |                    |                    |         |                    |
| JC1   | 3202    | Building Inspector                |                 |                  |                      |                    |                    |         |                    |
| JC1   | 4650    | Code Enforcement Specialist       |                 |                  |                      |                    |                    |         |                    |
| JC5   | 4624    | Cultural Affairs Specialist       | Exempt          |                  |                      |                    |                    |         |                    |
| JC3   | 5003    | Engineering Aide III              |                 |                  |                      |                    |                    |         |                    |
| JC7   | 5205    | Forester                          |                 |                  |                      |                    |                    |         |                    |
| JC7   | 2416    | Golf Course Specialist            |                 |                  |                      |                    |                    |         |                    |
| JC7   | 5203    | Horticulturist                    |                 |                  |                      | -                  |                    |         |                    |
| JC5   | 3960    | Housing Specialist                |                 |                  |                      |                    |                    |         |                    |
| JC2   | 8520    | Recreation Specialist             | Exempt          |                  |                      |                    |                    |         |                    |
| JC3   | 3033    | Traffic Signal Technician         |                 |                  |                      |                    |                    |         |                    |
| JC5   | 4619    | Trust Specialist                  | Exempt          |                  |                      |                    |                    |         |                    |
| 13    | 33,446  | 49,304                            |                 | 1,286.40         | 1,896.32             | 16.080             | 23.704             | 11.486  | 16.931             |
| JC5   | 1004    | Admin Support Supervisor          | Exempt          |                  |                      |                    |                    |         |                    |
| JC4   | 2550    | Airport Safety Officer            |                 |                  |                      |                    |                    |         |                    |
| JC4   | 7105    | Animal Control Supervisor         |                 |                  |                      |                    |                    |         |                    |
| JC3   | 2504    | Bus Dispatcher                    |                 |                  |                      |                    |                    |         |                    |
| JC7   | 2405    | Construction Specialist - 773     |                 |                  |                      |                    |                    |         |                    |
| JC4   | 3101    | Firefighter I ***                 |                 |                  |                      |                    |                    |         |                    |
| JC7   | 2410    | Maintenance Specialist            |                 |                  |                      |                    |                    |         |                    |
| JC7   | 2403    | Maintenance Specialist-773        |                 |                  |                      |                    | Section 1995       |         |                    |
| JC2   | 4104    | Neighborhood Coordinator          |                 |                  |                      |                    |                    |         |                    |
|       | *       |                                   |                 |                  |                      |                    |                    |         |                    |

<sup>\*\*\*</sup>FFI to FDC eligible for 2.5% premium pay for paramedic certificate

<sup>\*</sup>Denotes Unclassified Employee

|       | Annual        | Annual                              |          | Bi-Weekly | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour | 56-Hour |
|-------|---------------|-------------------------------------|----------|-----------|-----------|---------|---------|---------|---------|
| Grade | Minimum       | Maximum                             | Overtime | Minimum   | Maximum   | Minimum |         |         | Maximum |
| 13    | ,             | 49,304                              |          | 1,286.40  | 1,896.32  | 16.080  | 23.704  | 11.486  | 16.931  |
| JC4   | 8690          | Park Ranger                         |          |           |           |         |         |         |         |
| JC7   | 2633          | Power Plant Operator III - 773      |          |           |           |         |         |         |         |
| JC7   | 2305          | Public Works Supervisor I           |          |           |           |         |         |         |         |
| JC7   | 2203          | Refuse Collection Supervisor I      |          |           |           |         |         |         |         |
| JC7   | 2590          | Sewer Utility Lead Operator - 773   |          | •         |           |         |         |         |         |
| JC5   | 1210          | Treasury Support Supervisor         | Exempt   |           |           |         |         |         |         |
| JC5   | 1215          | Utility Accts & Billing Supv        | Exempt   |           |           |         |         |         |         |
| JC7   | 2432          | Utility Locator Supervisor - IBEW   |          |           |           |         |         |         |         |
| JC7   | 2425          | Utility Maint Mechanic III - IBEW   |          |           |           |         |         |         |         |
| JC7   | 2429          | Utility Maint Mechanic III-773      |          |           |           |         |         |         |         |
| JC3   | 9932          | Videographer                        |          |           |           |         |         |         |         |
| JC7   | 2315          | Water Distribution Supv I - IBEW    |          |           |           |         |         |         |         |
| JC7   | 2643          | Water Treatment Plt Op III - IBEW   | •        |           |           |         |         |         |         |
|       |               |                                     |          |           | 4 000 44  | 45.000  | 00.040  |         |         |
| 12    | 31,899        |                                     |          | 1,226.88  | 1,809.44  | 15.336  | 22.618  |         |         |
| JC3   | 2850          | Asst Electric Dist Coord - IBEW     |          |           |           |         |         |         |         |
| JC2   | 9950          | City Management Fellowship*         | Exempt   |           |           |         |         |         |         |
| JC7   | 2801          | Elect Meter Repair Worker - IBEW    |          |           |           |         |         |         |         |
| JC7   | 2860          | Electronic Data Specialist - IBEW   |          |           |           |         |         |         |         |
| JC3   | 7005          | EMG Telecommunicator II             |          |           |           |         |         |         |         |
| JC5   | 4511          | Energy Mgmt Specialist I            |          |           |           |         |         |         |         |
| JC3   | 5002          | Engineering Aide II                 |          |           |           |         |         |         |         |
| JC3   | 2190          | GIS Technician                      |          |           |           |         |         |         |         |
| JC3   | 4803          | Graphic Artist                      |          |           |           |         |         |         |         |
| JC5   | 1402          | Human Resources Technician          | •        |           |           |         |         |         |         |
| JC5   | 3290          | Legal Assistant                     |          |           |           |         |         |         |         |
| JC3   | 4100          | Planning Aide                       |          | *         |           |         |         |         |         |
| JC5   | 6305          | Procurement Officer                 | Exempt   |           |           |         |         |         |         |
| JC7   | 2626          | Railroad Operator                   |          |           |           |         |         |         |         |
| JC7   | 2107          | Vehicle Mechanic-773                |          |           |           |         |         |         |         |
| 11    | 30,418        | 44,895                              |          | 1,169.92  | 1,726.72  | 14.624  | 21.584  |         | *       |
| JC7   | 2390          | Building Maintenance Mechanic - 773 |          |           |           |         |         |         |         |
| JC6   | 7910          | Computer Operator - 773             |          |           |           |         |         |         |         |
|       | <del></del> , | •                                   |          |           |           |         |         |         |         |

|            | Annual  | Annual                            |          | Bi-Weekly | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour        | 56-Hour |
|------------|---------|-----------------------------------|----------|-----------|-----------|---------|---------|----------------|---------|
| Grade      | Minimum | Maximum                           | Overtime | Minimum   | Maximum   |         | Maximum | <u>Minimum</u> | Maximum |
| 11         | 30,418  | 44,895                            |          | 1,169.92  | 1,726.72  | 14.624  | 21.584  |                |         |
| JC5        | 3014    | Evidence Custodian                |          |           |           |         |         |                |         |
| JC3        | 5040    | Laboratory Technician - 773       |          |           |           |         |         |                |         |
| JC3        | 5041    | Laboratory Technician - IBEW      |          |           |           |         |         |                |         |
| JC7        | 2404    | Maintenance Mechanic-773          |          |           |           |         |         |                |         |
| JC7        | 2632    | Power Plant Operator II - 773     |          |           |           |         |         |                | •       |
| JC7        | . 2421  | Utility Maint Mech II-773         |          |           |           |         |         |                |         |
| JC7        | 2883    | Utility Service Worker III - IBEW |          |           |           |         |         |                |         |
| JC7        | 2642    | WTP Opeator II - IBEW             |          |           |           |         |         |                |         |
| JC7        | 2602    | WWTP Operator II - 773            |          |           |           |         |         |                |         |
|            |         |                                   |          | 4.447.00  | 4 0 40 70 | 40.040  |         |                |         |
| 10         | 29,014  | •                                 |          | 1,115.92  | 1,648.72  | 13.949  | 20.609  |                |         |
| JC6        | 1101    | Administrative Assistant          |          |           |           |         |         |                |         |
| JC5.       | 1400    | Administrative Technician         |          |           |           |         |         |                |         |
| JC7        | 2875    | Asst Meter Reading Supv - IBEW    |          |           |           |         |         |                |         |
| JC3        | 7003    | EMG Telecommunicator I            |          |           |           |         |         |                |         |
| JC7        | 2298    | Equipment Operator III - IBEW     |          |           |           |         |         |                |         |
| JC7        | 2303    | Equipment Operator III-773        |          |           |           |         |         |                |         |
| JC8        | 2414    | Groundskeeper II - 773            |          |           |           |         |         |                |         |
| JC7        | 7809    | Printer II                        |          |           |           |         |         |                |         |
| JC5        | 3412    | Probation Officer                 |          |           |           |         |         |                |         |
| JC5        | 4615    | Program Assistant                 |          |           |           |         |         |                |         |
| JC8        | 2214    | Refuse Collector III - 773        | :        |           |           |         |         |                |         |
| JC7        | 6102    | Stores Clerk - IBEW               |          |           |           |         |         |                |         |
| JC7        | 6100    | Stores Clerk-773                  |          |           |           |         |         |                |         |
| JC7        | 2312    | Water Distr. Technician - IBEW    |          |           |           |         |         |                |         |
| 09         | 27,718  | 40,936                            |          | 1,066.08  | 1,574.48  | 13.326  | 19.681  |                |         |
| JC6        | 1203    | Accounting Assistant              | V .      | .,000.00  | .,        |         |         |                |         |
| JC6        | 1003    | Admin Support Assistant III       |          |           |           |         |         |                |         |
| JC5        | 4521    | Energy Technician                 |          |           |           |         |         |                |         |
| JC3        | 5001    | Engineering Aide I                |          |           |           |         |         |                |         |
| JC3<br>JC7 | 3032    | Meter Repair Technician - 773     |          |           |           |         |         |                |         |
| JU         | 3032    | Meter Nepall Technician - 110     |          |           |           |         |         |                |         |

|       | Annual  | Annual                           |                 | Bi-Weekly | Bi-Weekly | 40-Hour | 40-Hour | 56-Hour | 56-Hour |
|-------|---------|----------------------------------|-----------------|-----------|-----------|---------|---------|---------|---------|
| Grade | Minimum | Maximum                          | <u>Overtime</u> | Minimum   | Maximum   |         | Maximum | Minimum | Maximum |
| 09    | 27,718  |                                  |                 | 1,066.08  | 1,574.48  | 13.326  | 19.681  |         |         |
| JC7   | 2631    | Power Plant Operator I - 773     |                 |           |           |         |         |         |         |
| JC7   | 2431    | Utility Locator - IBEW           |                 |           |           |         |         |         |         |
| JC7   | 2882    | Utility Service Worker II - IBEW |                 |           |           |         |         |         |         |
| JC7   | 2112    | Vehicle Service Coordinator      |                 |           |           |         |         |         |         |
| JC7   | 2641    | WTP Operator I - IBEW            |                 |           |           |         |         |         |         |
| JC7   | 2601    | WWTP Operator I - 773            |                 |           |           |         |         |         |         |
| 08    | 26,528  | 39,096                           |                 | 1,020.32  | 1,503.68  | 12.754  | 18.796  |         |         |
| JC4   | 7101    | Animal Control Officer           |                 |           |           |         |         |         |         |
| JC5   | 3011    | Community Service Aide           |                 |           |           |         |         |         |         |
| JC6   | 1213    | Customer Service Rep II          |                 |           |           |         |         |         |         |
| JC7   | 2302    | Equipment Operator II - IBEW     |                 |           |           |         |         |         |         |
| JC7   | 2300    | Equipment Operator II-773        |                 |           |           |         |         |         |         |
| JC8   | 2413    | Groundskeeper I - 773            |                 |           |           |         |         | ٠       |         |
| JC7   | 2871    | Mobile Meter Reader - IBEW       |                 |           |           |         |         |         |         |
| JC8   | 2213    | Refuse Collector II - 773        |                 |           |           |         |         |         |         |
| 07    | 25,393  | 37,342                           |                 | 976.64    | 1,436.24  | 12.208  | 17.953  |         |         |
| JC8   | 2422    | Utility Maint Mech I-773         |                 |           |           |         |         |         |         |
| JC8   | 2881    | Utility Service Worker I - IBEW  |                 |           |           |         |         |         |         |
| 06    | 24,313  | 35,676                           |                 | 935.12    | 1,372.16  | 11.689  | 17.152  |         |         |
| JC6   | 1002    | Admin Support Assistant II       |                 |           |           |         |         |         |         |
| JC8   | 2502    | Bus Driver - 773                 |                 |           |           |         |         |         |         |
| JC6   | 1211    | Customer Service Rep I           |                 |           |           |         |         |         |         |
| JC8   | 2301    | Equipment Operator I - IBEW      |                 |           |           |         | •       |         |         |
| JC8   | 2299    | Equipment Operator I-773         |                 |           |           |         |         |         |         |
| JC5   | 7451    | Health Professional Asst         |                 |           |           |         |         |         |         |
| JC6   | 1200    | Lead Cashier                     |                 |           | ÷         |         |         |         |         |
| JC8   | 2402    | Maintenance Assistant II - 773   |                 |           |           |         |         |         |         |
| JC8   | 2870    | Meter Reader - IBEW              |                 |           |           |         |         |         |         |
| JC5   | 3021    | Parking Enforcement Agent        |                 |           |           |         |         |         |         |
| JC8   | 7810    |                                  |                 |           |           |         |         |         |         |
| JC8   | 2212    |                                  |                 |           |           |         |         |         |         |
| JC8   | 2102    | Vehicle Service VVOIREI - 113    |                 |           |           |         |         |         |         |

|       | Annual  | Annual                          |          | Bi-Weekly | Bi-Weekly | 40-Hour        | 40-Hour | 56-Hour        | 56-Hour |
|-------|---------|---------------------------------|----------|-----------|-----------|----------------|---------|----------------|---------|
| Grade | Minimum | Maximum                         | Overtime | Minimum   | Maximum   | <u>Minimum</u> | Maximum | <u>Minimum</u> | Maximum |
| 05    | 23,288  | 34,112                          | 7 /      | 895.68    | 1,312.00  | 11.196         | 16.400  |                |         |
| JC6   | 1201    | Cashier                         |          |           |           |                |         |                |         |
| JC8   | 3018    | Parking Meter Repair Asst - 773 |          |           |           |                |         |                |         |
| JC8   | 6101    | Storeroom Assistant - IBEW      |          |           |           |                |         |                |         |
| JC8   | 6104    | Storeroom Assistant-773         |          |           |           |                |         |                |         |
|       |         |                                 |          |           |           | 40 =00         | 45.070  |                |         |
| 04    | 22,304  | 32,606                          |          | 857.84    | 1,254.08  | 10.723         | 15.676  |                |         |
| JC6   | 1001    | Admin Support Assistant I       |          |           |           |                |         |                | •       |
| JC8   | 2401    | Maintenance Assistant I - 773   |          |           |           |                |         |                |         |
| JC8   | 2399    | Maintenance Assistant I - IBEW  |          |           |           |                |         |                |         |
| JC5   | 8510    | Recreation Leader               |          |           |           |                |         |                |         |
| 03    | 21.370  | 31,210                          |          | 821.92    | 1,200.40  | 10.274         | 15.005  |                |         |
| JC8   | 2001    | Custodian                       |          |           |           |                |         |                |         |
| JC8   | 2003    | Custodian 773                   |          |           |           |                |         |                |         |

<sup>\*</sup>Denotes Unclassified Employee