



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: May 2, 2016

Re: Budget Amendment for Police Lieutenant Position

Executive Summary

The Columbia Police Department is requesting to add 1.0 FTE Police Lieutenant and eliminate 1.0 FTE Police Officer.

Discussion

In order to ensure there is 24 hour coverage of Patrol functions by a command level person, the Columbia Police Department requested to over hire a lieutenant position in November 2015, which was approved for six months. The Columbia Police Department would now like to make this Lieutenant position permanent.

Fiscal Impact

Short-Term Impact: No financial impact anticipated, as one vacant police officer position has been held open for FY16 to cover the cost.

Long-Term Impact: The ongoing annual cost difference between the added lieutenant position and the deleted police officer position is \$46,318 annually. The position will be budgeted at the lieutenant classification for FY17.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Community Facilities & Services, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	No known

Suggested Council Action

Should Council agree, Staff recommends passage of the ordinance.

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 122-16

AN ORDINANCE

amending the FY 2016 Annual Budget by adding and deleting positions in the Police Department – Operations Division; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2016 Annual Budget adopted by Ordinance No. 022570 is amended by making the following position changes to the Police Department – Operations Division authorized personnel:

ADDED POSITION

1.00 FTE 3003 Police Lieutenant - CPLA Grade F10 Exempt

DELETED POSITION

1.00 FTE 3000/3001 Police OIT/Police Officer - CPOA Grade F4/F5 Non-Exempt

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2016.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor