

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Human Resources

To: City Council

From: City Manager & Staff

Council Meeting Date: March 7, 2016

Re: Amendment to the 2016 Classification and Pay Plan and amendment to the City

Manager's Office personnel budget

Executive Summary

The proposed ordinance would amend the 2016 Classification and Pay Plan by making a position reassignment to the Trust Specialist position (the Community Foundation of Central Missouri position in the City Manager's Office).

Discussion

The City Manager's Office requested a review of the pay grade assignment for the Trust Specialist position, based on information submitted by the board of the Community Foundation of Central Missouri. The City's classification and compensation consultant performed a job duty review and a market pay analysis on that classification, and recommended a title change to Trust Administrator and a reassignment from pay grade C6 to C8. This ordinance would make that title change and reassignment.

Fiscal Impact

Short-Term Impact: Reassignment of the pay range for the Trust Administrator will require a FY 2016 budget amendment of \$10,000. An appropriation from the Community Foundation of Central Missouri to the General Fund personnel budget in the City Manager's Office will be required.

Long-Term Impact: Unknown; any increase or decrease to costs depends on the incumbent salary rate.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia 701 East Broadway, Columbia, Missouri 65201

Legislative History								
Date Action								
None.	None.							

Suggested Council Action

Passage of the ordinance.

	Intro	_								
First Rea	ading				Secor	nd Reading _				
Ordinan	ce No				Counc	cil Bill No	B 60-16			
				AN O	RDINANCE					
amending the FY 2016 Annual Budget by adding and deleting a position in the City Manager's Office; amending the FY 2016 Classification and Pay Plan by making a classification reassignment; appropriating funds; and fixing the time when this ordinance shall become effective.										
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:										
SECTION 1. The FY 2016 Annual Budget adopted by Ordinance No. 022570 is amended by adding the following position to the City Manager's Office authorized personnel:										
1.	.00 FTE	4619	Trust A	dminis	strator	Grade C8	Exempt			
					_	further ame orized persor	nded by deleting the nnel:			
1.	.00 FTE	4619	Trust Sp	pecial	ist	Grade C6	Exempt			
						Pay Plan ad sification reas	dopted by Ordinance ssignment:			
	619 Trust	Special	list		Grade C6	Exempt				
	mended to: 619 Trust <i>i</i>	Admini	strator		Grade C8	Exempt				
					.00 is hereby : 0-501.01-01.		from Account No. 753-			
S passage		This c	ordinance	e shal	ll be in full fo	orce and effe	ect from and after its			
P	ASSED this	·	da	ay of _			_, 2016.			

ATTEST:	
City Clerk	Mayor and Presiding Officer
APPROVED AS TO	O FORM:
City Counselor	
CERTIFICATION:	I certify there are sufficient funds available in Account No. 753-8500-480.53-62 to cover the above appropriation.
	Director of Finance

SUPPORTING DOCUMENTS FOR THIS AGENDA ITEM

Amendment to the City of Columbia Classification and Pay Plan FY 2016

Classification Reassignment:

4619, Trust Specialist, Grade C6, Exempt to 4619, Trust Administrator, Grade C8, Exempt City Manager's Office (1)

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum		Maximum
A1				Annual	19,021	22,350	25,679
				2080 Hourly	9.145	10.745	12.346
A2				Annual	19,972	23,468	26,963
				2080 Hourly	9.602	11.283	12.963
A3				Annual	20,971	24,641	28,311
				2080 Hourly	10.082	11.847	13.611
A4				Annual	22,544	26,489	30,434
				2080 Hourly	10.838	12.735	14.632
2001 Custodian	Operator	Non-Exempt	8				
2003 Custodian - 773	Operator	Non-Exempt	8				
2220 Traffic Control Operator - 773	Operator	Non-Exempt	8				
A5				Annual	24,235	28,476	32,717
				2080 Hourly	11.651	13.690	15.729
2210 Material Handler-773	Operator	Non-Exempt	8				
6101 Storeroom Assistant	Operator	Non-Exempt	6				
6104 Storeroom Assistant-773	Operator	Non-Exempt	6				
A6				Annual	26,052	30,611	35,170
				2080 Hourly	12.525	14.717	16.909
7810 Document Support Services Clerk	Operator	Non-Exempt	8				
2301 Equipment Operator I	Operator	Non-Exempt	7				
2299 Equipment Operator I-773	Operator	Non-Exempt	7				
2397 Maintenance Assistant-773	Operator	Non-Exempt	8				
2870 Meter Reader	Operator	Non-Exempt	8				
3018 Parking Meter Repair Assistant-773	Operator	Non-Exempt	8				
A7				Annual	28,657	33,672	38,687
				2080 Hourly	13.777	16.188	18.600
2502 Bus Driver-773	Operator	Non-Exempt	8				
2780 Consulting Utility Forester	Operator	Non-Exempt	7				

Pay				Type of		Pay Range	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
A7				Annual	28,657	33,672	38,687
				2080 Hourly	13.777	16.188	18.600
2302 Equipment Operator II	Operator	Non-Exempt	7				
2300 Equipment Operator II-773	Operator	Non-Exempt	7				
3032 Parking Meter Repair Technician-773	Technician	Non-Exempt	7				
3412 Probation & Collections Officer	Technician	Non-Exempt	5				
2211 Refuse Collector-773	Operator	Non-Exempt	8				
2880 Utility Service Worker	Operator	Non-Exempt	7				
2102 Vehicle Service Worker-773	Operator	Non-Exempt	7				
A8				Annual	31,523	37,040	42,556
				2080 Hourly	15.155	17.808	20.460
7101 Animal Control Officer	Technician	Non-Exempt	8				
2631 Associate Power Plant Operator-773	Operator	Non-Exempt	7				
2390 Building Maintenance Mechanic-773	Technician	Non-Exempt	7				
2380 Construction Mechanic-773	Operator	Non-Exempt	7				
2375 Equipment Mechanic - 773	Technician	Non-Exempt	7				
2503 Lead Bus Driver-773	Operator	Non-Exempt	8				
2883 Lead Utility Service Worker	Operator	Non-Exempt	7				
3021 Parking Enforcement Agent	Operator	Non-Exempt	8				
2412 Parks & Grounds Technician-773	Technician	Non-Exempt	8				
2874 Senior Meter Reader	Technician	Non-Exempt	8				
2431 Utility Locator	Operator	Non-Exempt	7				
2641 Water Treatment Plant Operator I	Technician	Non-Exempt	7				
2601 WWTP Operator-773	Technician	Non-Exempt	7				
A9		-		Annual	33,260	40,744	48,227
				2080 Hourly	•	19.588	23.186
5000 Associate Engineering Technician	Technician	Non-Exempt	3	,			
2419 Associate Utility Maintenance Mechanic-773	Operator	Non-Exempt					

Pay				Type of		Pay Range	
Grade Job Title	Job Group	Overtime	EEO	Pay Rate			Maximum
A9				Annual	33,260	40,744	48,227
0000 Audio Viewal Tachnician	Taabaiaiaa	Non Evenent	2	2080 Hourly	15.990	19.588	23.186
9933 Audio Visual Technician	Technician	Non-Exempt					
2379 Construction Technician - 773	Technician	Non-Exempt					
2860 Electronic Data Specialist	Technician	Non-Exempt					
2298 Equipment Operator III	Technician	Non-Exempt					
2303 Equipment Operator III-773	Technician	Non-Exempt					
5041 Laboratory Technician	Technician	Non-Exempt					
5040 Laboratory Technician-773	Technician	Non-Exempt					
2404 Maintenance Mechanic -773	Operator	Non-Exempt					
2396 Maintenance Technician-773	Technician	Non-Exempt					
2626 Railroad Operator	Technician	Non-Exempt					
2214 Senior Refuse Collector-773	Operator	Non-Exempt	8				
3034 Sign Technician - 773	Technician	Non-Exempt	7				
2297 Water Distribution Lead Operator	Technician	Non-Exempt	7				
2312 Water Distribution Technician	Technician	Non-Exempt	7				
2642 Water Treatment Plant Operator II	Technician	Non-Exempt	7				
A10				Annual	36,586	44,818	53,050
				2080 Hourly	17.589	21.547	25.505
1215 Billing Auditor	Technician	Non-Exempt	6				
7920 Computer Support Technician-773	Technician	Non-Exempt	3				
2405 Construction Specialist-773	Technician	Non-Exempt	7				
4997 Design Drafter	Technician	Non-Exempt	3				
2801 Electric Meter Repair Worker	Technician	Non-Exempt	7				
2411 Electrician-773	Technician	Non-Exempt	7				
4521 Energy Technician	Technician	Non-Exempt	7				
5003 Engineering Technician	Technician	Non-Exempt					
1402 Human Resources Technician	Technician	Non-Exempt					
	_						

Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Rang Midpoint	e Maximum
A10		•			Annual	36,586	44,818	53,050
					2080 Hourly	17.589	21.547	25.505
	Jet Lead Operator-773	Technician	Non-Exempt	7				
	Lead Consulting Utility Forester	Operator	Non-Exempt	7				
_	Lead Meter Reader	Technician	Non-Exempt					
	Maintenance Specialist-773	Technician	Non-Exempt	7				
2319	Meter Shop Foreman	Technician	Non-Exempt	7				
2370	Parks & Grounds Specialist-773	Technician	Non-Exempt	7				
	Plan Reviewer	Technician	Non-Exempt	3				
2694	Power Plant Operator-773	Operator	Non-Exempt	7				
	Project Compliance Inspector	Technician	Non-Exempt	1				
2410	Railroad Maintenance Specialist	Technician	Non-Exempt	7				
2590	Sewer Utility Lead Operator-773	Technician	Non-Exempt	7				
2394	Sr. Building Maintenance Mechanic-773	Technician	Non-Exempt	7				
3033	Traffic Signal Technician	Technician	Non-Exempt	7				
2432	Utility Locator Foreman	Technician	Non-Exempt	7				
2425	Utility Maintenance Mechanic	Technician	Non-Exempt	7				
2429	Utility Maintenance Mechanic -773	Technician	Non-Exempt	7				
2107	Vehicle Mechanic - 773	Technician	Non-Exempt	7				
2314	· Water Distribution Foreman	Technician	Non-Exempt	7				
2643	Water Treatment Plant Operator III	Technician	Non-Exempt	7				
2885	Wetlands Lead Operator-773	Technician	Non-Exempt	7				
A11					Annual	41,159	50,420	59,681
					2080 Hourly	19.788	24.240	28.693
2160	Addressing Specialist	Technician	Non-Exempt	3				
2400	Airport Maintenance Foreman	Technician	Non-Exempt	7				
5022	Assistant City Land Surveyor	Technician	Non-Exempt	2				
2889	Assistant NERC Compliance Officer-773	Technician	Exempt	2				
7693	Biogas Plant Technician	Technician	Non-Exempt	7				

Pay					Type of		Pay Rang	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
A11					Annual	41,159	50,420	59,681
					2080 Hourly	19.788	24.240	28.693
3202	Building Inspector	Technician	Non-Exempt	1				
2320	CCTV Technician	Technician	Non-Exempt	7				
4650	Code Enforcement Specialist	Technician	Non-Exempt	1				
3960	Housing Specialist	Technician	Non-Exempt	5				
2325	Instrument Technician	Technician	Non-Exempt	7				
2324	Instrument Technician-773	Technician	Non-Exempt	7				
4999	Pretreatment Inspector	Technician	Non-Exempt	3				
5004	Senior Engineering Technician	Technician	Non-Exempt	3				
2420	Senior Utility Maintenance Mechanic-773	Technician	Non-Exempt	7				
9934	Video Engineering Specialist	Technician	Non-Exempt	3				
5006	Water Inspection Foreman	Technician	Non-Exempt	3				
A12					Annual	46,304	56,723	67,141
					2080 Hourly	22.262	27.271	32.279
2630	Apprentice Balancing Authority Operator - 773	Technician	Non-Exempt	8				
2330	Apprentice Communication Technician	Technician	Non-Exempt	8				
2701	Apprentice Lineworker	Technician	Non-Exempt	8				
2333	Apprentice Substation Technician	Technician	Non-Exempt	8				
7692	CEC Technician	Technician	Non-Exempt	7				
2851	Electric Distribution Coord	Technician	Non-Exempt	7				
2803	Lead Electric Meter Repair Worker	Technician	Non-Exempt	7				
2695	Lead Power Plant Operator-773	Technician	Non-Exempt	7				
3203	Senior Building Inspector	Technician	Non-Exempt	1				
4652	Senior Code Enforcement Specialist	Technician	Non-Exempt	1				

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
A13				Annual	52,092	63,813	75,534
				2080 Hourly	25.044	30.679	36.314
2331 Journeyman Communication Technician	Technician	Non-Exempt	7				
2703 Journeyman Lineworker	Technician	Non-Exempt	7				
2334 Journeyman Substation Technician	Technician	Non-Exempt	7				
2640 NERC Certified Balancing Authority Operator-773	Technician	Non-Exempt	7				
A14				Annual	58,604	71,790	84,976
				2080 Hourly	28.175	34.514	40.854
2332 Communication Technician Foreman	Technician	Non-Exempt	7				
2706 Line Foreman	Technician	Non-Exempt	7				
2888 NERC Compliance Officer-773	Technician	Exempt	2				
2335 Substation Technician Foreman	Technician	Non-Exempt	7				

Pay				Type of		Pay Range	
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
B1				Annual	18,937	22,725	26,512
				2080 Hourly	9.104	10.925	12.746
1201 Cashier	Clerical	Non-Exempt	6				
B2				Annual	20,358	24,429	28,501
				2080 Hourly	9.788	11.745	13.702
B3				Annual	21,884	26,261	30,638
				2080 Hourly	10.521	12.625	14.730
1200 Lead Cashier	Clerical	Non-Exempt	5				
B4				Annual	23,526	28,231	32,936
				2080 Hourly	11.311	13.573	15.835
8510 Recreation Leader	Clerical	Non-Exempt	5				
B5				Annual	25,878	31,054	36,230
				2080 Hourly	12.441	14.930	17.418
1005 Administrative Support Assistant	Clerical	Non-Exempt	6				
1211 Customer Service Rep I	Clerical	Non-Exempt	6				
6102 Stores Clerk	Clerical	Non-Exempt	6				
6100 Stores Clerk - 773	Clerical	Non-Exempt	6				
7451 WIC Office Specialist	Clerical	Non-Exempt	6				
B6				Annual	28,466	34,159	39,853
				2080 Hourly	13.686	16.423	19.160
1213 Customer Service Rep II	Clerical	Non-Exempt	6				
1030 Medical Billing Clerk	Clerical	Non-Exempt	6				
3013 Property and Evidence Technician	Clerical	Non-Exempt	6				
1010 Records Specialist	Clerical	Non-Exempt					
1006 Senior Administrative Support Assistant	Clerical	Non-Exempt	6				
B7				Annual	31,313	37,575	43,838
				2080 Hourly	15.054	18.065	21.076
1203 Accounting Assistant	Clerical	Non-Exempt	6				

Pay				Type of	Pay Range			
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum	
B8				Annual	35,227	42,272	49,318	
				2080 Hourly	16.936	20.323	23.711	
1400 Administrative Technician	Clerical	Non-Exempt	6					
1390 Contact Center Technician	Clerical	Non-Exempt	6					
3012 Investigative Technician	Clerical	Non-Exempt	5					
В9				Annual	39,630	47,556	55,482	
				2080 Hourly	19.053	22.863	26.674	
B10				Annual	44,584	53,501	62,418	
				2080 Hourly	21.435	25.722	30.009	

Pay Grade	Job Title	Job Group	Overtime	EEO	Type of		Pay Range	
C1	JOD Title	Job Group	Overtime	EEU	Pay Rate Annual			Maximum 26.466
CI					2080 Hourly	26,047 12.523	31,256 15.027	36,466 17.532
C2					Annual	28,652	34,382	40,112
C2					2080 Hourly	•	16.530	19.285
C3					Annual	32,233	38,680	45,127
03					2080 Hourly	•	18.596	21.696
9950	City Management Fellowship*	Specialist	Non-Exempt	2	2000 1100119	10.401	10.550	21.000
C4	- 9				Annual	35,522	43,515	51,507
					2080 Hourly		20.921	24.763
6208	Accountant I	Professional	Exempt	2	,			
2190	GIS Technician	Specialist	Non-Exempt					
4810	Marketing Specialist	Specialist	Exempt	2				
	Program Specialist	Specialist	Exempt .	2				
	Public Communications Specialist	Specialist	Exempt	2				
4802	Public Information Specialist	Specialist	Exempt	2				
	Social Services Clinic Specialist	Professional	Non-Exempt	2				
	Social Services Home Visit Specialist	Professional	Non-Exempt	2				
4300	Tourism Services Specialist	Professional	Exempt	2				
9932	Videographer	Specialist	Non-Exempt	2				
4615	Volunteer Program Specialist	Specialist	Non-Exempt	2				
4533	Waste Minimization Coordinator	Specialist	Non-Exempt	2				
4580	Wellness Educator	Specialist	Exempt	2				
C5					Annual	39,963	48,954	57,946
					2080 Hourly	19.213	23.536	27.859
	Accountant II	Professional	Exempt	2				
5007	City Arborist	Professional	Exempt	2				

^{*} Denotes Unclassified Employee

Pay					Type of		Pay Range	
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate			Maximum
C5					Annual	39,963	48,954	57,946
		_			2080 Hourly	19.213	23.536	27.859
	Contract Compliance Officer	Specialist	Exempt	2				
	Crime Scene Investigator	Specialist	Exempt	2				
	Energy Management Specialist	Specialist	Non-Exempt					
	Environmental Public Health Specialist		Non-Exempt					
	Event Services Specialist	Specialist	Non-Exempt	5				
2180	GIS Specialist	Specialist	Non-Exempt	3				
4803	Graphic Artist	Specialist	Non-Exempt	2				
7303	Health Educator	Professional	Exempt	2				
4603	Human Resources Coordinator	Professional	Exempt	2				
5132	Lab Analyst	Professional	Non-Exempt	2				
1403	Lead Human Resources Technician	Specialist	Exempt	2				
7403	Nutritionist	Professional	Exempt	2				
6305	Procurement Officer	Specialist	Exempt	5				
7931	Technical Trainer	Specialist	Non-Exempt	2				
5135	Water Quality Compliance Officer	Professional	Exempt	2				
C6					Annual	44,958	55,074	65,189
					2080 Hourly	21.614	26.478	31.341
5114	Bioreactor Specialist	Professional	Exempt	2	_			
3015	Crime Analyst	Professional	Non-Exempt	2				
4509	Energy Educator	Specialist	Exempt	2				
6204	Financial Analyst	Professional	Exempt	2				
	Human Resources Analyst	Professional	Exempt	2				
	Internal Auditor*	Professional	Exempt .	2				
4104	Neighborhood Communications Coordinator	Specialist	Non-Exempt	2				
	Paralegal	Professional	Non-Exempt					
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^{*} Denotes Unclassified Employee

Pay				Type of		Pay Range	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
C6				Annual	44,958	55,074	65,189
				2080 Hourly	21.614	26.478	31.341
4101 Planner	Specialist	Exempt	2				
3008 Police Trainer	Professional	Exempt	2				
7503 Public Health Nurse	Professional	Exempt	2				
4501 Rate Analyst	Professional	Exempt	2				
6595 Risk Management Specialist	Professional	Exempt	2				
4108 Senior Plan Reviewer	Professional	Exempt	3				
9916 Sustainability Educator	Specialist	Exempt	2				
4570 Training Coordinator	Professional	Exempt	2				
C7				Annual	49,566	61,958	74,349
				2080 Hourly	23.830	29.788	35.745
6604 Budget Analyst	Professional	Exempt	2				
7930 Business Analyst	Professional	Exempt	2				
5098 Engineering Specialist	Professional	Exempt	3				
2175 GIS Analyst	Professional	Exempt	2				
5015 Property Acquisition Coordinator	Professional	Exempt	2				
6203 Senior Accountant	Professional	Exempt	2				
4103 Senior Planner	Professional	Exempt	2				
4502 Senior Rate Analyst	Professional	Exempt	2				
C8				Annual	55,762	69,702	83,643
				2080 Hourly	26.809	33.511	40.213
9955 Civic Relations Officer*	Professional	Exempt	2				
7919 Cyber Security Analyst	Professional	Exempt	2				
7924 Database Administrator	Professional	Exempt	2				

^{*} Denotes Unclassified Employee

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
C8				Annual	55,762	69,702	83,643
				2080 Hourly	26.809	33.511	40.213
5113 Engineer	Professional	Exempt	2				
7918 Network Engineer	Professional	Exempt	2				
6603 Senior Budget Analyst	Professional	Exempt	2				
7927 Systems Administrator	Professional	Exempt	2				
7922 Systems Analyst	Professional	Exempt	2				
4619 Trust Administrator*	Professional	Exempt	1				
C9				Annual	62,732	78,415	94,098
				2080 Hourly	30.160	37.700	45.239
3301 Assistant City Counselor*	Professional	Exempt	2				
7506 Nurse Practitioner	Professional	Exempt	2				
6500 Pension Administrator	Professional	Exempt	2				
C10				Annual	70,574	88,217	105,861
				2080 Hourly	33.930	42.412	50.895
C11				Annual	79,395	99,244	119,093
				2080 Hourly	38.171	47.713	57.256
6760 Financial Project Officer*	Professional	Exempt	2				

^{*} Denotes Unclassified Employee

Pay				Type of		Pay Rang	
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D1				Annual	26,073	31,287	36,502
				2080 Hourly	12.535	15.042	17.549
D2				Annual	28,680	34,416	40,152
				2080 Hourly	13.788	16.546	19.304
7809 Document Support Services Supervisor	Supervisor	Non-Exempt	8				
D3				Annual	31,548	37,858	44,167
				2080 Hourly	15.167	18.201	21.234
D4				Annual	34,703	41,643	48,584
				2080 Hourly	16.684	20.021	23.358
2504 Bus Supervisor	Supervisor	Exempt	8				
1009 Records Unit Supervisor	Supervisor	Exempt	6				
2112 Vehicle Service Coordinator	Supervisor	Non-Exempt	7				
D5				Annual	37,394	45,808	54,221
				2080 Hourly	17.978	22.023	26.068
1007 Administrative Supervisor	Supervisor	Exempt	2				
7105 Animal Control Supervisor	Supervisor	Exempt	8				
3014 Evidence Custodian	Supervisor	Exempt	2				
4200 Financial Specialist	Supervisor	Non-Exempt	2				
3024 Parking Supervisor	Supervisor	Exempt	8				
2417 Parks & Facilities Specialist	Supervisor	Exempt	8				
2305 Public Works Supervisor I	Supervisor	Exempt	7				
8520 Recreation Specialist	Supervisor	Exempt	2				
2216 Solid Waste Supervisor I	Supervisor	Exempt	7				
6103 Stores Supervisor	Supervisor	Exempt	6				

Pay					Type of		Pay Rang	
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate			Maximum
D6					Annual	41,133	50,388	59,643
					2080 Hourly	19.775	24.225	28.675
3295	Assistant to City Counselor	Supervisor	Non-Exempt	2				
9911	Assistant to City Manager*	Supervisor	Exempt	2				
	Communications & Marketing Supervisor	Supervisor	Exempt	2				
5205	Forester	Supervisor	Exempt	2				
2416	Golf Course Specialist	Supervisor	Exempt	2				
5203	Horticulturist	Supervisor	Exempt	2				
4600	Human Resources Specialist	Supervisor	Exempt	2				
2306	Public Works Supervisor II	Supervisor	Exempt	7				
1008	Senior Administrative Supervisor	Supervisor	Exempt	2				
2591	Sewer Supervisor	Supervisor	Exempt	7				
7302	Social Services Supervisor	Supervisor	Exempt	2				
2208	Solid Waste District Administrator	Supervisor	Exempt	2				
2217	Solid Waste Supervisor II	Supervisor	Exempt	7				
2418	Sports Turf Specialist	Supervisor	Exempt	7				
2585	Storm Water Supervisor	Supervisor	Exempt	7				
2616	Transload Operations Supervisor	Supervisor	Non-Exempt	7				
1214	Utility Customer Service Supervisor	Supervisor	Exempt	2				
D7					Annual	45,247	55,427	65,608
					2080 Hourly	21.753	26.648	31.542
8762	Assistant to the Parks & Recreation Director	Supervisor	Exempt	2				
2407	Building & Grounds Supervisor	Supervisor	Exempt	7				
2406	Construction Supervisor	Supervisor	Exempt	7				
7207	Environmental Public Health Supervisor	Supervisor	Exempt	2				
3975	Housing Programs Supervisor	Supervisor	Exempt	2				
7405	Nutrition Supervisor	Supervisor	Exempt	2				
2415	Parks Supervisor	Supervisor	Exempt	2				
7375	Public Health Promotion Supervisor	Supervisor	Exempt	2				

^{*} Denotes Unclassified Employee

Pay					Type of		Pay Rang	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D7					Annual	45,247	55,427	65,608
					2080 Hourly	21.753	26.648	31.542
2307	Public Works Supervisor III	Supervisor	Exempt	7				
8530	Recreation Supervisor	Supervisor	Exempt	2				
6307	Senior Procurement Officer	Supervisor	Exempt	2				
2428	Sewer Maint Supervisor	Supervisor	Exempt	7				
2218	Solid Waste Supervisor III	Supervisor	Exempt	7				
6105	Stores Superintendent	Supervisor	Exempt	1				
2505	Transportation Superintendent	Supervisor	Exempt	1				
1210	Treasury Support Supervisor	Supervisor	Exempt	2				
2426	Utility Maintenance Supervisor	Supervisor	Exempt	7				
2104	Vehicle Maintenance Supervisor	Supervisor	Exempt	7				
2614	Wastewater Operations Supervisor	Supervisor	Exempt	7				
D8					Annual	48,776	60,970	73,164
					2080 Hourly	23.450	29.313	35.175
5800	Assistant to the Public Works Director	Supervisor	Exempt	2				
7694	Biogas Plant Supervisor	Supervisor	Non-Exempt	7				
5023	City Land Surveyor	Supervisor	Exempt	2				
4513	Energy Services Supervisor	Supervisor	Exempt	2				
2100	Fleet Operations Supt	Supervisor	Exempt	1				
3402	Municipal Court Administrator	Supervisor	Exempt	2				
7515	Nursing Supervisor	Supervisor	Exempt	2				
2317	Water Distribution Supervisor	Supervisor	Exempt	7				

Pay				Type of		Pay Range	9
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D9				Annual	53,654	67,067	80,480
				2080 Hourly	25.795	32.244	38.692
6201 Accounting Supervisor*	Supervisor	Exempt	2				
2557 Airport Superintendent	Supervisor	Exempt	1				
7695 CEC Supervisor	Supervisor	Non-Exempt	7				
2408 Construction Project Supervisor	Supervisor	Exempt	2				
2770 Electric Services Superintendent	Supervisor	Exempt	1				
4518 Energy Services Superintendent	Supervisor	Exempt	1				
2185 GIS Supervisor	Supervisor	Exempt	2				
7913 Help Desk Supervisor	Supervisor	Exempt	3				
5134 Laboratory Supervisor	Supervisor	Exempt	2				
2207 Landfill Superintendent	Supervisor	Exempt	1				
8710 Parks Development Superintendent	Supervisor	Exempt	1				
2637 Power Plant Tech Supv	Supervisor	Exempt	7				
7308 Public Health Planning Supervisor	Supervisor	Exempt	2				
2209 Recovery Superintendent	Supervisor	Exempt	1				
8610 Recreation & Community Programs Superintendent	Supervisor	Exempt	1				
2430 Sewer Maint Superintendent	Supervisor	Exempt	1				
2206 Solid Waste Collection Superintendent	Supervisor	Exempt	1				
2655 Water Distribution Superintendent	Supervisor	Exempt	1				
2645 Water Production Superintendent	Supervisor	Exempt	1				
D10				Annual	59,019	73,774	88,528
				2080 Hourly	28.375	35.468	42.562
2635 Assistant Power Production Superintendent	Supervisor	Exempt	2				
6606 Budget Supervisor*	Supervisor	Exempt	2				
3205 Building Regulations Supervisor	Supervisor	Exempt	1				

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Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D10				Annual	59,019	73,774	88,528
				2080 Hourly	28.375	35.468	42.562
2450 Construction Project Superintendent	Supervisor	Exempt	2				
2150 GIS Enterprise Systems Administrator	Supervisor	Exempt	2				
2730 Line Superintendent	Supervisor	Exempt	1				
2311 Street Maintenance Superintendent	Supervisor	Exempt	1				
2337 Substation Repair Superintendent	Supervisor	Exempt	1				
2606 WWTP Superintendent	Supervisor	Exempt	1				
D11				Annual	63,648	81,151	98,654
				2080 Hourly	30.600	39.015	47.430
5109 Engineering Supervisor	Supervisor	Exempt	2	-			
D12				Annual	70,013	89,266	108,520
				2080 Hourly	33.660	42.916	52.173

Pay				Type of		Pay Rang	
Grade Job Title	Job Group	Overtime	EEO	Pay Rate			Maximum
E1				Annual	36,407	45,509	54,610
				2080 Hourly	17.503	21.879	26.255
E2				Annual	40,048	50,060	60,072
				2080 Hourly	19.254	24.067	28.881
8804 Deputy City Clerk*	Manager	Non-Exempt	6				
E3				Annual	45,054	56,317	67,580
				2080 Hourly	21.661	27.075	32.490
E4				Annual	50,685	63,357	76,028
				2080 Hourly	24.368	30.460	36.552
6505 Business Services Manager	Manager	Exempt	1				
1380 Contact Center Manager	Manager	Exempt	1				
2620 Railroad Operations Manager	Manager	Exempt	1				
9915 Sustainability Manager*	Manager	Exempt	1				
1220 Utility Customer Service Manager	Manager	Exempt	1				
E5				Annual	55,903	71,276	86,650
				2080 Hourly	26.876	34.267	41.659
2106 Fleet Operations Manager	Manager	Exempt	1				
4605 Human Resources Manager	Manager	Exempt	1				
4616 Human Services Manager	Manager	Exempt	1				
9924 Media and Event Services Manager	Manager	Exempt	1				
4702 Multi-Modal Manager	Manager	Exempt	1				
4622 Neighborhood Services Manager	Manager	Exempt	1				
6401 Purchasing Agent*	Manager	Exempt	1				
6600 Risk Manager*	Manager	Exempt	1				
6700 Treasurer*	Manager	Exempt	1				

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Pay				Type of		Pay Rang	e
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
E6				Annual	62,891	80,186	97,481
				2080 Hourly	30.236	38.551	46.866
6605 Budget Officer*	Manager	Exempt	1				
2125 City-Wide Geospatial Services Manager	Manager	Exempt	1				
6205 Controller*	Manager	Exempt	1				
4107 Development Services Manager	Manager	Exempt	1				
2855 Electric Distribution Manager	Manager	Exempt	1				
7926 Information Technologies Manager	Manager	Exempt	1				
8750 Parks & Recreation Manager	Manager	Exempt	1				
2636 Power Prod Superintendent	Manager	Exempt	1				
2205 Solid Waste Manager	Manager	Exempt	1				
2690 Water Distribution Manager	Manager	Exempt	1				
2661 Water Production Manager	Manager	Exempt	1				
E7				Annual	72,324	92,214	112,103
				2080 Hourly	34.771	44.334	53.896
3109 Assistant Fire Chief*	Manager	Exempt	1				
3004 Assistant Police Chief*	Manager	Exempt	1				
3300 City Prosecutor*	Manager	Exempt	1				
7600 Community Health Manager	Manager	Exempt	1				
5108 Engineering Manager	Manager	Exempt	1				
4514 Utility Services Manager	Manager	Exempt	1				
E8				Annual	80,034	106,046	132,057
				2080 Hourly	38.478	50.984	63.489
8901 Assistant Director, Economic Development*	Manager	Exempt	1				
6750 Assistant Director, Finance*	Manager	Exempt	1				

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Pay				Type of		Pay Range	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
E8				Annual	80,034	106,046	132,057
				2080 Hourly	38.478	50.984	63.489
2980 Assistant Director, City Utilities*	Manager	Exempt	1				
4606 Assistant Director, Human Resources*	Manager	Exempt	1				
7960 Assistant Director, Information Technologies*	Manager	Exempt	1				
7680 Assistant Director, Public Health & Human Services*	Manager	Exempt	1				
3408 Deputy City Counselor*	Manager	Exempt	1				
3110 Deputy Fire Chief*	Manager	Exempt	1				
3006 Deputy Police Chief*	Manager	Exempt	1				
E9				Annual	92,040	121,953	151,865
				2080 Hourly	44.250	58.631	73.012
9901 Assistant City Manager*	Manager	Exempt	1				
8803 City Clerk*	Charter	Exempt	1				
3410 City Counselor*	Director	Exempt	1				
2990 Director, City Utilities*	Director	Exempt	1				
4105 Director, Community Development*	Director	Exempt	1				
9926 Director, Community Relations*	Director	Exempt	1				
8950 Director, Convention & Visitors Bureau*	Director	Exempt	1				
4625 Director, Cultural Affairs*	Director	Exempt	1				
8900 Director, Economic Development*	Director	Exempt	1				
6800 Director, Finance*	Director	Exempt	1				
4604 Director, Human Resources*	Director	Exempt	1				
7950 Director, Information Technologies*	Director	Exempt	1				
8970 Director, Parks & Recreation*	Director	Exempt	1				
7700 Director, Public Health & Human Services*	Director	Exempt	1				
5901 Director, Public Works*	Director	Exempt	1				

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Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
E9				Annual	92,040	121,953	151,865
				2080 Hourly	44.250	58.631	73.012
3108 Fire Chief*	Director	Exempt	1				
3401 Municipal Judge*	Charter	Exempt	1				
3007 Police Chief*	Director	Exempt	1				
E10				Annual	105,846	140,245	174,645
				2080 Hourly	50.888	67.425	83.964
9905 Deputy City Manager*	Manager	Exempt	1				
E11				Annual	121,722	161,282	200,842
				2080 Hourly	58.520	77.539	96.559
9998 City Manager*	Charter	Exempt	1				

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Pay					Type of		Pay Range	
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
F1					Annual	30,137	36,165	42,192
					2080 Hourly	14.489	17.387	20.285
	Station Master - CPOA	Public Safety	Non-Exempt	5				
F2					Annual	32,397	38,877	45,356
					2080 Hourly	15.575	18.691	21.806
	Community Service Aide - CPOA	Public Safety	Non-Exempt	4				
F3					Annual	34,827	41,793	48,758
					2080 Hourly		20.093	23.441
F4					Annual	38,310	45,972	53,634
					2080 Hourly		22.102	25.786
					2912 Hourly	13.156	15.787	18.418
2550	Airport Safety Officer	Public Safety	Non-Exempt	4				
3101	Firefighter I **	Public Safety	Non-Exempt	4				
8690	Park Ranger	Public Safety	Non-Exempt	4				
3000	Police Officer in Training - CPOA	Public Safety	Non-Exempt	4				
F5					Annual	42,141	50,569	58,997
					2080 Hourly	20.260	24.312	28.364
					2912 Hourly	14.471	17.366	20.260
3102	Firefighter II**	Public Safety	Non-Exempt	4				
3001	Police Officer - CPOA	Public Safety	Non-Exempt	4				
F6					Annual	46,355	55,626	64,897
					2080 Hourly	22.286	26.743	31.200
					2912 Hourly	15.919	19.102	22.286
3103	Fire Engineer**	Public Safety	Non-Exempt	4				
8689	Park Ranger Supervisor	Public Safety	Non-Exempt	3				

^{**} FFI to FDC eligible for 2.5% premium pay for paramedic certificate.

Pay				Type of	Pay Range		
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
F7				Annual	48,951	61,189	73,426
				2080 Hourly	23.534	29.418	35.301
				2912 Hourly	16.810	21.013	25.215
2555 Airport Operations Supervisor	Public Safety	Exempt	3				
3104 Fire Lieutenant**	Public Safety	Non-Exempt	2				
F8				Annual	53,846	67,307	80,769
				2080 Hourly	25.888	32.359	38.831
				2912 Hourly	18.491	23.114	27.737
3114 Assistant Fire Marshal	•	Non-Exempt					
3105 Fire Captain**	•	Non-Exempt					
3002 Police Sergeant - CPOA	Public Safety	Non-Exempt	3	A	F0 004	74.000	00.040
F9				Annual	59,231	74,038	88,846
				2080 Hourly		35.595	42.714
2407 Fire Dettelier Chief**	Dublic Cofety		2	2912 Hourly	20.340	25.425	30.510
3107 Fire Battalion Chief**	Public Safety	Exempt	2	Annual	CE AEA	04 440	07 720
F10				Annual 2080 Hourly	65,154 31.324	81,442 39.155	97,730 46.986
				•			
3106 Fire Division Chief**	Public Safety	Evemnt	1	2912 Hourly	22.374	27.968	33.561
3003 Police Lieutenant - CPLA	Public Safety	•	2				
F11	i ubile dalety	LACITIPE		Annual	71,669	89,586	107,503
1 11				2080 Hourly	•	43.070	51.684
F12				Annual	78,836	98,545	118,254
				2080 Hourly	•	47.377	56.853

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