



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: March 7, 2016

Re: Appropriating funds in the Sewer Utility as it relates to the conversion of a boiler from fuel oil to natural gas.

Executive Summary

Staff has prepared for Council consideration an ordinance appropriating \$67,504.

Discussion

During the FY 2015 budgeting process, the budget for the Sewer Utility included a supplemental item to convert a fuel oil boiler to a natural gas boiler. This conversion was not completed during fiscal year 15 and the \$67,504 needed to complete the conversion needs to be appropriated for use during the 2016 fiscal year.

Fiscal Impact

Short-Term Impact: No significant impact

Long-Term Impact: No significant impact

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
9/15/2014	The FY 2015 Annual Budget for the City of Columbia was approved by Council.



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Suggested Council Action

Staff recommends that Council authorize the appropriation to complete the boiler conversion.

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 58-16

AN ORDINANCE

appropriating funds to correct a funding shortfall in the Sewer Utility as it relates to the conversion of a boiler from fuel oil to natural gas; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$67,504.00 is hereby appropriated from Account No. 555-0000-351.01-00 to Account No. 555-6323-641.49-90 to correct a funding shortfall in the Sewer Utility as it relates to the conversion of a boiler from fuel oil to natural gas.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2016.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 555-0000-351.01-00 to cover the above appropriation.

Director of Finance