



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: February 15, 2016

Re: Administrative Public Improvement Project: Chapel Hill Connector to County House Trail

Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached form meet the eligibility requirements for projects that can follow the administrative public improvement process.

Fiscal Impact

Short-Term Impact: The cost of the project is \$10,000 and is funded from the 2010 Park Sales Tax - Annual Trails Funds.

Long-Term Impact: Staff anticipates minimal annual maintenance costs due to the trail being constructed in concrete.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Transportation, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Infrastructure



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Legislative History

Date	Action
N/A	N/A

Suggested Council Action

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Chapel Hill Connector to the County House Trail – After the acquisition of a permanent trail easement adjacent to the County House Trail, park staff is proposing to use a combination of contract and force account labor to construct a concrete trail connecting an existing sidewalk along the west bound lane of Chapel Hill Road to the County House Trail. The proposed 200' trail was requested by the developer of the Face Rock Court neighborhood and will connect the Face Rock development, as well as future residential and commercial development in the area, to the County House Trail. The proposed 6' wide concrete trail will be constructed using contract labor, and park staff will complete all necessary backfilling and seeding to complete the project. The total project budget is \$10,000 and will be funded by 2010 Park Sales Tax Annual Trails funds. Staff anticipates that the trail connector will be completed by summer 2016.

Department: Parks and Recreation

Estimated cost: \$10,000

Funding source: 2010 Park Sales Tax – Annual Trails

Project meets the following criterion (check one):

- ☐ Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- ☐ Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- ☐ Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- ☐ Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- ☒ Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on No formal IP meeting

Attendance: _____

Result: _____

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: _____ Approved: _____
Department Head City Manager



**CHAPEL HILL CONNECTOR TO THE
COUNTY HOUSE TRAIL 2-15-2016**