



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 15, 2016

Re: Appropriating Non-Motorized Transportation (Round 2) Grant Funds

Executive Summary

Appropriating a portion of (Round 2) federal grant funds allocated to the City of Columbia for non-motorized transportation (GetAbout) projects/activities.

Discussion

In 2006, the City of Columbia received a federal grant in the amount of \$22,435,421 to be used for non-motorized transportation projects/activities. In 2011, an extension of the Federal SAFETEA-LU bill resulted in additional funding (Round 2) for Columbia in the amount of \$5,929,975; bringing the total allocated non-motorized transportation grant funds to \$28,365,396.

To date, \$23,659,025 has been appropriated or budgeted to specific non-motorized projects/activities. As projects are winding down and in various stages of completion, staff would like to secure the majority of remaining allocated funds by appropriating \$3,500,000 to the non-motorized transportation capital project account for design and/or construction of the following capital projects:

PROJECT	ADDITIONAL FUNDS NEEDED	TIMELINE FOR CONSTRUCTION
Hominy Trail Phase II (construction only)	\$1,184,000	Spring/Summer of 2016
Bike Boulevard: MKT to Parkade (design & construction)	\$ 235,500	Summer/Fall of 2016
County House Phase II (construction only)	\$ 405,000	Spring/Summer of 2017
Clark Lane West (design & construction)	\$1,380,000	Fall of 2016/Spring of 2017
Shepard to Rollins Trail Connection (design only)	\$ 300,000	Summer/Fall of 2017

Fiscal Impact

Short-Term Impact: To date, \$23,659,025 of the \$28,365,396 allocated non-motorized transportation funds have been appropriated or budgeted. Staff is requesting to appropriate an additional \$3,500,000 to the non-motorized capital project account.



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Long-Term Impact: Staff anticipates that the last of the projects funded with non-motorized transportation grant funds will be completed by the end of FY2018.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Community Facilities & Services, Tertiary Impact: Parks, Recreation and Greenways

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Tertiary

Legislative History

Date	Action
03/19/2012	REP 48-12 – Report to Council with list of recommended projects to be constructed with Round 2 Non-Motorized Funding.
10/01/2012	REP 152-12 – Report to Council related to public input received for projects identified for Round 2 Non-Motorized Funding.
09/03/2013	REP 134-13 – Report to Council with final list of identified projects to be constructed with Round 2 Non-Motorized funding

Suggested Council Action

Authorize the appropriation of \$3,500,000 federal grant funds related to Non-Motorized Transportation (GetAbout) capital project account.

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 33-16

AN ORDINANCE

appropriating non-motorized transportation (Round 2) grant funds for capital projects and/or activities; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$3,500,000.00 is hereby appropriated from the Federal Revenues Project Account No. 440-0000-461.10-00, C00271 to the Non-Motorized Transportation Grant Project Account No. 440-8800-528.49-90, C00271 to offset expenditures for the design and construction of capital projects.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2016.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Federal Revenues Project Account No. 440-0000-461.10-00, C00271 to cover the above appropriation.

Director of Finance