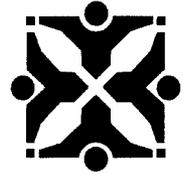


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 303-15

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: 10/19/2015

Re: Appropriating Funds for the Transit Service Analysis and Planning Assistance Project

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

On March 16, 2015 Council adopted Resolution 49-15A authorizing the Purchasing Agent to request proposals for consulting services for a complete operations review and market analysis of the COMO Connect system. Seven proposals were received and Olsson Associates was chosen to perform this service based on evaluation by the Selection Committee, at a cost of \$161,406.

Discussion

Staff was directed by Council to prepare a Scope of Services in order to develop a Request for Proposal for a complete analysis of the current Transit system, including development of short-term and medium-term plans for bus service, as well as a long-term master plan and funding sustainability report.

A selection committee was formed, comprised of Public Works staff, a Public Transit Advisory Commission member, a Disabilities Commission member, staff from Columbia Public Schools and the Director of Parking and Transportation for the University of Missouri. The Selection Committee evaluated the seven proposals and chose three firms to interview. Based on presentation, interview and qualifications, the selection committee chose Olsson Associates to perform the scope of work for this project at a cost of \$161,406. These funds are being appropriated from Transportation Sales Tax Fund account to the Transit Operating account.

Fiscal Impact

Short-Term Impact: The agreement with Olsson Associates is for a not to exceed amount of \$161,406, and is being appropriated from Transportation Sales Tax Fund Account.

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Community Facilities and Services, Downtown, Transportation

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Mobility, Connectivity, and Accessibility

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Suggested Council Action

Pass the ordinance appropriating funds for the Transit Service Analysis and Planning Assistance project.

Legislative History

3/16/15 (R49-15A) Authorizing the Purchasing Agent to request proposals for consulting services for a complete operations review and market analysis of the COMO Connect system

A handwritten signature in black ink, appearing to read "Michael H. ...", written over a horizontal line.

Department Approved

A handwritten signature in black ink, appearing to be "John ...", written over a horizontal line.

City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 303-15

AN ORDINANCE

appropriating funds for the Transit Service Analysis and Planning Assistance project; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$161,406.00 is hereby appropriated from the Transportation Sales Tax Fund Account No. 221-0000-101.01-00 to the Transit Operating Account No. 553-6110-660.49-90 for the Transit Service Analysis and Planning Assistance project.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Transportation Sales Tax Fund Account No. 221-0000-101.01-00 to cover the above appropriation.

Director of Finance