

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: (A)

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 17, 2015

Re: Public Hearing-Annual Budget FY2016

Documents Included With This Agenda Item

Council memo

Supporting documentation includes: FY2016 Annual Budget

Executive Summary

Public Hearing on the budget.

Discussion

The FY2016 annual budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. Public Hearings are held on August 17, September 7, and September 21, with the passage of the Ordinance at the September 21 Council meeting. This procedure allows several opportunities for public input on the many items covered by the budget process.

In addition to the Public Hearings, the City Council will hold a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year on Saturday, August 22.

Following the Work Session and the Public Hearings, any final adjustments will be made by Council prior to the passage of the budget on September 21. An amendment sheet will be introduced at the September 21 Council meeting.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY2016 expenditures for the City of Columbia.

Long-Term Impact: N/A

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Governance and Decision Making

Strategic Plan Impact: Customer Focused Government, Economic Development, Financial Health, Growth Management, Health, Safety and Wellbeing, Infrastructure, Workforce

Comprehensive Plan Impact: Not Applicable

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Suggested Council Action

No Council action required.

Legislative History

Annually, the City Manager presents to the City Council the proposed budget sixty(60) days prior to the start of the fiscal year. Council, by passage of the resolution, sets the Public Hearings for the budget, allowing for public comment. Council, by adoption of the Ordinance, approves the proposed budget as amended fulfilling the requirements set forth in Sections 35, 37, and 38 of the City Charter.

A handwritten signature in black ink, appearing to read "Mr. Blunt", is written over a horizontal line.

Department Approved

A handwritten signature in black ink, appearing to read "M. M.", is written over a horizontal line.

City Manager Approved



SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

FY2016 Annual Budget

To view the FY2016 Budget use this hyperlink:

[http://www.gocolumbiamo.com/Finance/Services/Financial_Reports/documents/
FY2016CityManagerProposedBudgetDocument-reducedfile.pdf](http://www.gocolumbiamo.com/Finance/Services/Financial_Reports/documents/FY2016CityManagerProposedBudgetDocument-reducedfile.pdf)