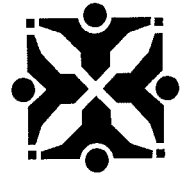


# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** B 243-15

**Department Source:** Public Works

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** 8/17/2015

**Re:** Road Improvement Agreement with Boone County for Scott Blvd Phase III Project

## Documents Included With This Agenda Item

Council memo, Resolution/Ordinance, Exhibits to Resolution/Ordinance

**Supporting documentation includes:** None

## Executive Summary

Authorizing a Road Improvement agreement with Boone County, Missouri relating to the Scott Boulevard Phase III construction project, and appropriating funds.

## Discussion

In 2009, the City made application to Boone County's Revenue Sharing Program which provided funding for mutually beneficial City/County shared road and bridge public improvement projects. At the time of application, the County was designing an extension of Waco Road, from the Waco Road and Brown Station Road intersection, to Highway 63. City staff felt it was necessary to plan for an intersection improvement anticipating additional traffic demands at this intersection. The County awarded the City \$300,000 towards the estimated \$600,000 intersection project. Council Bill 42-09 was passed on March 2, 2009 authorizing a cooperative agreement with Boone County and appropriating \$300,000 to the Waco Road Intersection Improvement project.

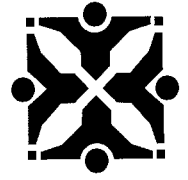
In 2010, staff again submitted an application for the Boone County Revenue Sharing program requesting the \$300,000 needed to complete the Waco Road and Brown Station Road intersection improvement project. The County awarded the City \$275,000. Council Bill 82-10 was passed on May 3, 2010 authorizing a cooperative agreement with Boone County and appropriating an additional \$275,000 to the Waco Road Intersection Improvement project, for a total of \$575,000.

Although the County completed the Waco Road extension design, it has been determined that funding for the construction would not be available for possibly 10-20 years. The County has agreed to allow the City to transfer \$500,000 of the funds originally allocated for the Waco Road intersection Improvement project to the Scott Boulevard Phase III project. This project is mutually beneficial for both the County and the City as nearly 35% of Scott Boulevard is exclusively in the County. These funds will help offset utility relocation costs which have increased since the initial project budget estimate.

As outlined in the Road Improvement agreement for the Scott Boulevard Phase III project, the County has applied the remaining \$75,000 to the Rustic Road Bridge replacement project, due to

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



construction costs exceeding the City's contribution as defined in the Public Infrastructure Development Cost Allocation agreement with Boone County as authorized by Council Bill 368-12 passed on January 7, 2013.

## Fiscal Impact

Short-Term Impact: Through the Boone County Revenue Sharing program, \$575,000 was allocated, and appropriated, to the Waco Road Intersection Improvement project. As outlined in the Road Improvement agreement, \$500,000 is being reallocated to the Scott Blvd Phase III project. Additionally, Boone County applied \$75,000 toward the City's contribution for the Rustic Road Bridge Replacement project.

Long-Term Impact: None related to this agreement

## Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Development, Transportation

Strategic Plan Impact: Growth Management, Infrastructure

Comprehensive Plan Impact: Infrastructure, Mobility, Connectivity, and Accessibility

## Suggested Council Action

Authorize a Road Improvement agreement with Boone County, Missouri relating to the Scott Boulevard Phase III construction project, and appropriating funds.

## Legislative History

**3/02/09** (Ord 20201) Authorizing a cooperative agreement with Boone County relating to 2009 revenue sharing program & appropriating funds for the Waco Road intersection with Brown Station Road improvement project.

**5/03/10** (Ord 20610) Authorizing a cooperative agreement with Boone County relating to 2010 revenue sharing program & appropriating funds for the Waco Road intersection with Brown Station Road improvement project.

**1/07/13** (Ord 21566) authorizing a public infrastructure development cost allocation agreement with Boone County, Missouri for replacement of the Rustic Road bridge over the North Fork of Grindstone Creek.

  
Department Approved

  
City Manager Approved

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 243-15

### **AN ORDINANCE**

authorizing a road improvement agreement with Boone County, Missouri relating to the Scott Boulevard Phase III project; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute a road improvement agreement with Boone County, Missouri relating to the Scott Boulevard Phase III project. The form and content of the agreement shall be substantially in the same form as set forth in "Exhibit A" attached hereto.

SECTION 2. The sum of \$500,000.00 is hereby appropriated from Account No. 440-0000-463.10-00, C00274 to Account No. 440-8800-528.49-90, C00274.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 440-0000-463.10-00, C00274 to cover the above appropriation.

\_\_\_\_\_  
Director of Finance

**ROAD IMPROVEMENT AGREEMENT**  
**Scott Boulevard Phase III Project**

**THIS AGREEMENT** is entered into by and between **Boone County, Missouri**, through its County Commission, a political subdivision of the State of Missouri, herein “Boone County” and the **City of Columbia**, a political subdivision of the State of Missouri, herein “City”.

**WHEREAS**, County and City desire to cooperate with each other on the improvement of certain roadways over which both County and City have certain maintenance obligations; and

**WHEREAS**, the parties had previously entered into agreements relating to the development for Waco Road (one agreement approved in Commission Order 19-2009 and another agreement approved in Commission Order 172-2010) which were terminated on December 2, 2014, without payment due to the project not being undertaken; and

**WHEREAS**, the parties have an agreement relating to the completion of the Rustic Road Bridge project (approved in Commission Order 66-2013) which contemplated the parties cost-sharing on that project along with the Missouri Department of Transportation (in an agreement approved in Commission Order 450-2012); and

**WHEREAS**, cost-sharing on the Rustic Road Bridge project exceeded the original, anticipated contribution from the City of \$75,000, and County has applied funds from the cancelled Waco Road contracts to the City’s cost-share contributions to the Rustic Road Bridge project; and

**WHEREAS**, there remains \$500,000 of funds available for a mutually beneficial, public road project; and

**WHEREAS**, the Scott Boulevard Phase III Project has been determined by the parties to be such a mutually beneficial project; and

**WHEREAS**, the parties are authorized pursuant to the provisions of RSMo §70.220 to enter into this cooperative agreement; and

**NOW, THEREFORE**, in consideration of the mutual covenants, promises and representations in this agreement the parties agree as follows:

1. PURPOSE: The purpose of this agreement is to formalize the understanding between the parties regarding the sharing of costs associated with work to be done on for the Scott Blvd. Phase III Project, a project located generally on Scott Blvd. from Vawter School Road to Route KK and generally described in the attached Exhibit.
2. PAYMENT BY COUNTY TO CITY: Within thirty (30) days of execution of this Agreement by all parties, County will pay to the City the sum of Five Hundred Thousand Dollars (\$500,000.00) for use on this project.
3. WORK CONTEMPLATED: City will design and construct the project at City's expense, with an expected completion date in 2017. After the road improvement project is completed and the work is accepted by the City, the improved road shall become part of the City street system and City shall be solely responsible for maintenance of the improved road.
4. RECOGNITION AS JOINT PROJECT: City will recognize the project as a jointly funded, City-County project in signage and publicity.

5. AUTHORITY: The individuals signing this agreement below certify that they have obtained the appropriate authority to execute this agreement on behalf of the respective parties.

**IN WITNESS WHEREOF** the parties through their duly authorized representatives have executed this agreement effective as of the date of the last party and execute the same.

Executed by City of Columbia this \_\_\_\_ day of \_\_\_\_\_, 2015.

Executed by Boone County this \_\_\_\_ day of \_\_\_\_\_, 2015.

**CITY OF COLUMBIA**

**BOONE COUNTY**

\_\_\_\_\_  
Mike Matthes, City Manager

\_\_\_\_\_  
Daniel K. Atwill, Presiding Comm.

ATTEST:

ATTEST:

\_\_\_\_\_  
Sheela Amin, City Clerk

\_\_\_\_\_  
Wendy S. Noren, County Clerk

**Director of Finance Certification:**

I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefore.

**Boone County Auditor Certification:**

I hereby certify that a sufficient, unencumbered appropriation balance exists and is available to satisfy the obligation arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.

\_\_\_\_\_  
John Blattel, Director of Finance      Date

\_\_\_\_\_  
June E. Pitchford, County Auditor      Date

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Nancy Thompson, City Attorney

\_\_\_\_\_  
C.J. Dykhouse, County Counselor



**PHASE III**  
CONSTRUCTION SCHEDULED  
TO BEGIN

SCOTTBLVD.COM

## **PROJECT FACTS - PHASE III**

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PROJECT LOCATION - SCOTT BLVD FROM VAWTER SCHOOL ROAD TO ROUTE KK

PROJECTED PROJECT COST - \$10,950,000

PROJECT FUNDING SOURCE(S):

- 2005 VOTER APPROVED 1/4 CENT CAPITAL IMPROVEMENT SALES TAX
- BOONE COUNTY ROAD TAX

ROADWAY DESIGN - CITY OF COLUMBIA PUBLIC WORKS ENGINEERING

SPAN CONSULTANT - BURNS AND McDONNELL

CONSTRUCTION START DATE (CURRENTLY) - 2016

CONSTRUCTION END DATE (CURRENTLY) - 2017

CONTRACTOR - PENDING BID AWARD

COUNCIL WARD - 5

PROJECT HIGHLIGHTS;

- NEW SPAN ON SCOTT BLVD AT MILL CREEK
- FOUR MILES OF NEW CONNECTED SIDEWALKS
- DESIGNED FOR FUTURE 5 LANE EXPANSION
- IMPROVED TRAFFIC SAFETY AND FLOW
- WORKING WITH COLUMBIA PUBLIC SCHOOLS ON CONSTRUCTION SCHEDULE
- CONTINUATION OF THE SCOTT BLVD CORRIDOR IMPROVEMENTS FROM STATE ROUTE E TO STATE ROUTE K