

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 236-15

Department Source: Convention and Visitors Bureau

To: City Council

From: City Manager & Staff

Council Meeting Date: 08/03/2015

Re: Appropriating Funds from the Columbia Chamber of Commerce to the Thomas G Walton Building Capital Improvement Project

Documents Included With This Agenda Item

Council memo, Ordinance

Supporting documentation includes: None

Executive Summary

Appropriating funds from the Columbia Chamber of Commerce for construction costs associated with building repairs to the exterior of the Thomas G. Walton Building, owned jointly by the City of Columbia and the Columbia Chamber of Commerce. The total cost for the repairs and upgrades will be shared equally between the Convention and Visitors Bureau and the Columbia Chamber of Commerce. A public hearing for this project was held on January 20, 2015, with an estimated project cost of \$375,000.

Discussion

On January 20, 2015, Council adopted Resolution 17-15 authorizing an agreement between the City of Columbia and the Columbia Chamber of Commerce for construction of repairs and upgrades to the Thomas G. Walton Building, and outlining the financial responsibilities of both parties. The Chamber of Commerce contracted with Simon Oswald Architecture to present design options and pricing for the project. The total cost for these services was \$31,198.33 and was paid entirely by the Chamber. This amount will be credited towards the Chamber's responsible share of the project costs.

On April 20, 2015, Ordinance 22411 was passed by Council authorizing the construction of repairs and upgrades to the Walton Building, and calling for bids through the Purchasing division. The low bid received was from Glove-Con, Inc. at a cost of \$ 310,835.00. This amount will be split between the City of Columbia and the Columbia Chamber of Commerce. With the deduction of \$31,198.33 previously paid to Simon Oswald Architecture, the Chamber's share of the project cost is \$156,301.67, and is being appropriated at this time.

Fiscal Impact

Short-Term Impact: CVB previously appropriated/transferred \$227,500.00 to the Walton Building Capital Improvement project. With this ordinance \$ 156,301.67 is being appropriated from the Columbia Chamber of Commerce for their share of the project costs.

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Long-Term Impact: Minimal upkeep costs.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Appropriate the funds from the Columbia Chamber of Commerce to the Walton Building Capital Improvement Project.

Legislative History

1/05/15 (R2-15) Setting a public hearing for January 20, 2015

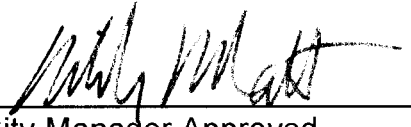
1/20/15 (R17-15) Authorizing an agreement with the Columbia Chamber of Commerce for the construction of repairs and upgrades to the Thomas G. Walton Building

1/20/15 (Ord 22349) Appropriating CVB funds relating to the construction of repairs and upgrades to the Walton Building.

4/20/15 (Ord 22411) Determining it is in the public interest for construction of renovations to the exterior of the Thomas G. Walton Building and calling for bids through the Purchasing division.



Department Approved



City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 236-15

AN ORDINANCE

appropriating funds received from the Columbia Chamber of Commerce relating to the construction of repairs and upgrades to the Thomas G. Walton Building; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$156,301.67 is hereby appropriated from the Walton Building Capital Improvement Account No. 440-0000-480.10-00 C00587 to the Walton Building Capital Improvement Project Account No. 440-8800-508.49-90 C00587 for the construction of repairs and upgrades to the Thomas G. Walton Building.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Walton Building Capital Improvement Account No. 440-0000-480.10-00 C00587 to cover the above appropriation.

Director of Finance