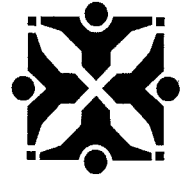


# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** R 122-15

**Department Source:** Finance

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** 8/3/2015

**Re:** Annual Budget FY2016

## Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

**Supporting documentation includes:** FY2016 Annual Budget

## Executive Summary

A Resolution setting the Public Hearings on the budget.

## Discussion

The FY2016 annual budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. Staff has prepared a Resolution setting the Public Hearings for the FY 2016 annual budget. Public Hearings will be held on August 17, September 7, and September 21. This procedure will allow several opportunities for public input on the many items covered by the budget process.

In addition to the Public Hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The proposed Council budget Work Session is Saturday, August 22.

Following the Work Session and the Public Hearings, any final adjustments will be made by Council prior to the passage of the budget on September 21. An amendment sheet will be introduced at the September 21 Council meeting.

## Fiscal Impact

**Short-Term Impact:** Approval of the budget provides the authorization of the FY2016 expenditures for the City of Columbia.

**Long-Term Impact:** N/A

## Vision, Strategic & Comprehensive Plan Impact

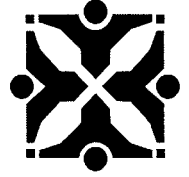
Vision Impact: Governance and Decision Making

Strategic Plan Impact: Customer Focused Government, Economic Development, Financial Health, Growth Management, Health, Safety and Wellbeing, Infrastructure, Workforce

Comprehensive Plan Impact: Not Applicable

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



## Suggested Council Action

Passage of the Resolution setting the Public Hearings.

## Legislative History

Annually, the City Manager presents to the City Council the proposed budget sixty(60) days prior to the start of the fiscal year. Council, by passage of the resolution, sets the Public Hearings for the budget, allowing for public comment.

  
\_\_\_\_\_  
Department Approved

  
\_\_\_\_\_  
City Manager Approved

Introduced by \_\_\_\_\_ Council Bill No. R 122-15

### **A RESOLUTION**

determining the time and place of a public hearing on the FY 2016 Annual Budget for the City of Columbia, Missouri; and authorizing and directing the City Clerk to publish appropriate advertisement of the hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Pursuant to Section 37 of the Home Rule Charter for the City of Columbia, Missouri, the City Council hereby determines that public hearings on the Annual Budget for FY 2016 for the City of Columbia shall be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri at 7:00 p.m. on August 17, 2015, at which time all interested persons shall be given the opportunity to be heard on the budget as submitted by the City Manager.

SECTION 2. The City Clerk is hereby authorized and directed to cause an appropriate advertisement of the time and place of the public hearing on the FY 2016 Annual Budget for the City of Columbia to be published in the Columbia Daily Tribune and the Columbia Missourian, newspapers of general circulation in the City, at least seven days before the first scheduled hearing is to be held.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

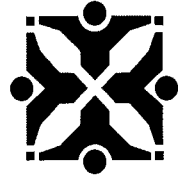
ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor



## SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

FY2016 Annual Budget

To View the FY2016 Annual Budget Use This hyperlink:

[http://www.gocolumbiamo.com/Finance/Services/Financial\\_Reports/documents/FY2016CityManagerProposedBudgetDocument-reducedfile.pdf](http://www.gocolumbiamo.com/Finance/Services/Financial_Reports/documents/FY2016CityManagerProposedBudgetDocument-reducedfile.pdf)