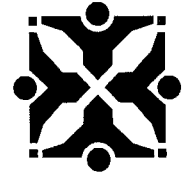


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 189-15

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: 7/06/2015

Re: Appropriating Funds for the Reconstruction of Runway 13-31, and Taxiway B at the Intersection with Runway 20, at the Columbia Regional Airport

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: Construction Budget Information

Executive Summary

Appropriating Federal Aviation Administration (FAA) grant funds and transportation sales tax funds for the reconstruction of Runway 13-31, and Taxiway B at the intersection with Runway 20, which includes installation of edge lighting and guidance signs. The public hearing for this project was held on May 4, 2015.

Discussion

The City of Columbia has received a grant offer from the FAA for the reconstruction of Runway 13-31, and Taxiway B at the intersection with Runway 20, which includes installation of edge lighting and guidance signs. The construction project was originally estimated to cost \$3,502,000 and funds were appropriated to the project with the bid call ordinance passed by Council on May 4, 2015. Due to the FAA placing nighttime work restrictions on construction of the project so that commercial service will not be interrupted, and a change in geometry also directed by the FAA, the estimated cost of this project increased to \$4,901,681.80.

In obtaining debriefs from the apparent low bidder and other interested contractors, all had concerns regarding the working limits restriction, potential for liquidated damages and obtaining materials from suppliers for a project that will require a considerable amount of nighttime work. These factors significantly impacted the bidding environment and the associated cost to the project. Additional funds are now being appropriated to the project to cover administrative fees, project inspection fees and the construction contract. The FAA will reimburse the City 90% of project costs, or \$4,411,513.62.

Fiscal Impact

Short-Term Impact: The estimated cost for the construction phase of this project is \$4,901,681.80, with the FAA funding \$4,411,513.62. The City's 10% local match is \$490,168.18, and will be paid from Transportation Sales Tax.

Long-Term Impact: Approx. \$2,000 per year for lighting and markings.

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Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Economic Development, Transportation

Strategic Plan Impact: Customer Focused Government, Growth Management

Comprehensive Plan Impact: Mobility, Connectivity, and Accessibility

Suggested Council Action

Pass the ordinance appropriating funds for the reconstruction of Runway 13-31, and Taxiway B at the intersection with Runway 20, including installation of edge lighting and guidance signs.

Legislative History

05/04/15 (Ord 22420) Authorizing a bid call through Purchasing and appropriating grant funds

04/06/15 (R54-15) Setting a Public Hearing for May 4, 2015 for reconstruction of Runway 13-31 & Taxiway B at the Columbia Regional Airport

08/4/14 (Ord 22157) Appropriating FAA grant funds for costs relating to the design of the reconstruction and realignment of Runway 13/31 and Taxiway B

01/21/14 (R13-14) Authorizing amendment #1 to the agreement with Burns & McDonnell to include specific federal provisions as required by the FAA.

12/16/13 (R265-13) Authorizing an agreement with Burns & McDonnell for design of the reconstruction of Runway 13-31 and Taxiway B.

Department Approved

City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 189-15

AN ORDINANCE

appropriating Federal Aviation Administration grant funds and transportation sales tax funds for costs relating to the reconstruction of Runway 13-31 and Taxiway B at the Columbia Regional Airport; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI,
AS FOLLOWS:

SECTION 1. The sum of \$1,657,562.22 is hereby appropriated from the Federal Contributions Account No. 554-0000-496.02-00 C44092 and \$140,450.58 is hereby appropriated from the Transportation Sales Tax Account No. 221-0000-101.01-00 to the Upgrade Crosswind Runway Account No. 554-6288-881.49-90 C44092 for costs relating to the reconstruction of Runway 13-31 and Taxiway B at the Columbia Regional Airport.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Federal Contributions Account No. 554-0000-496.02-00 C44092
Transportation Sales Tax Account No. 221-0000-101.01-00

Director of Finance



SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Construction Budget Information

PART III – BUDGET INFORMATION – CONSTRUCTION**SECTION A – GENERAL**

1. Federal Domestic Assistance Catalog No 20.106
2. Functional or Other Breakout

SECTION B - CALCULATION OF FEDERAL GRANT

COST CLASSIFICATION	Use only for revisions		Total Amount Required
	Latest Approved amount	Adjustment + or (-)	
1. Administration expense	\$	\$	\$ 5,000.00
2. Preliminary expense			
3. Land, structures, right-of-way			
4. Architectural engineering basic fees			
5. Other architectural engineering fees			
6. Project inspection fees			526,176.00
7. Land development			
8. Relocation expenses			
9. Relocation payments to individuals and businesses			
10. Demolition and removal			
11. Construction and project improvement			4,370,505.80
12. Equipment			
13. Miscellaneous			
14. Total (Lines 1 through 13)			
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus 15)			4,901,681.80
17. Less: Ineligible Exclusions			
18. Add: Contingencies			
19. Total Project Amt. (Excluding Rehabilitation Grants)			4,901,681.80
20. Federal Share requested of Line 19			4,411,513.62
21. Add Rehabilitation Grants Requested (100 percent)			
22. Total Federal grant requested (Lines 20 & 21)			4,411,513.62
23. Grantee share			490,168.18
24. Other shares			
25. Total project (Lines 22, 23, & 24)	\$	\$	\$4,901,681.80