## City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 201-15

Department Source: Human Resources, Police

To: City Council

From: City Manager & Staff Council Meeting Date: 7/6/2015

Re: Amendment to the FY 2015 Classification and Pay Plan

#### **Documents Included With This Agenda Item**

Council memo, Resolution/Ordinance

Supporting documentation includes: Amendments to Classification and Pay Plan, FY2015

Classification and Pay Plan

#### **Executive Summary**

Staff has prepared for council consideration an amendment to the FY 2015 Classification and Pay Plan to create the civilian positions of Police Trainer and Crime Scene Investigator.

#### **Discussion**

The Police Department requests the creation of two new civilian classifications: Police Trainer (OT exempt, Pay Grade C6, Job Code 3008) and Crime Scene Investigator (OT exempt, Pay Grade C5, Job Code TBD). This request is being made in order to continue efforts to civilianize those positions that do not require a sworn officer, as stated in the Police Department's strategic plan. This will assist in maximizing the amount of sworn officers available for sworn duties. These positions have been requested in the FY 2016 budget. The intent is to temporarily underfill two Police Officer FTE's until the positions are approved in the FY 2016 budget.

#### **Fiscal Impact**

Short-Term Impact: No additional costs anticipated for the next two years as two budgeted FTE positions will be underfilled.

Long-Term Impact: No additional costs anticipated beyond year two.

#### Vision, Strategic & Comprehensive Plan Impact

Vision Impact. Not Applicable

Strategic Plan Impact: Health, Safety and Wellbeing, Workforce

Comprehensive Plan Impact: Not Applicable

#### **Suggested Council Action**

Should Council agree, Staff recommends passage of the ordinance.

# City of Columbia 701 East Broadway, Columbia, Missouri 65201



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No known legislative history/

Department Approved

City Manager Approved

## City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 201-15

**Department Source**: Parks and Recreation

To: City Council

From: City Manager & Staff Council Meeting Date: 7/6/2015

Re: Amending the FY2015 Classification and Pay Plan to reassign a position in the Parks and

Recreation Department

#### **Documents Included With This Agenda Item**

Council memo, Resolution/Ordinance

**Supporting documentation includes:** Amendments to the City of Columbia Classification and Pay Plan - FY 2015, FY 2015 Classification and Pay Plan

#### **Executive Summary**

Parks and Recreation staff is proposing to reassign a vacant Maintenance Technician position, in the Park Services Division, to an Equipment Mechanic position.

#### Discussion

The Parks and Recreation Department currently has a vacant Maintenance Technician position, grade A9, in the Park Services Division. The position is responsible for the maintenance and repair of specialized golf course equipment and golf carts, turf mowing equipment, and small engine equipment (chain saws, weed eaters, pumps, generators, etc) utilized by staff members of the division. The position is also responsible for checking in and unloading all freight shipments to the Park Management Center, assisting with equipment safety and operating instructions for staff, and responding to all on-site equipment repairs including mowers or other equipment that breaks down or gets stuck within the park system.

After completing the job analysis questionnaire process and position review by the Human Resources Department and consultants, it has been determined that the position be reassigned to a lower grade. This change will better reflect the duties and competitive pay scale for the position. With Council approval, the Maintenance Technician position, grade A9, will be reassigned as an Equipment Mechanic, grade A8.

#### **Fiscal Impact**

Short-Term Impact: The pay range for Grade A9 salary is \$32,624 to \$47,305 per year and the pay range for grade A8 salary is \$30,920 to \$41,742 per year. Staff anticipates a small savings due to the reclassification of the position.

Long-Term Impact: The annual savings from the lower position level will carry over year to year.

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



#### Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Not Applicable

#### **Suggested Council Action**

Authorize the amendment of the FY2015 Classification and Pay Plan to reassign a Parks and Recreation Maintenance Technician, Grade A9, to an Equipment Mechanic, A8.

**Legislative History** 

None

Department Approved

City Manager Approved

Introduced by		
First Reading	Second Reading	
Ordinance No	Council Bill No	<u>B 201-15</u>
AN OF	RDINANCE	
amending the FY 2015 Annual the Police Department and Pamending the FY 2015 Annual the Parks and Recreation Declassification and Pay Plantowhen this ordinance shall be	arks and Recreation De al Budget by deleting a epartment amending the add positions; and fixi	epartment; position in ne FY 2015
BE IT ORDAINED BY THE COUNCIL O FOLLOWS:	F THE CITY OF COL	UMBIA, MISSOURI, AS
SECTION 1. The FY 2015 Annual amended by adding the following position Recreation Department authorized person	ons to the Police Dep	
Police Department – Operations		<u>vision</u>
1.00 FTE 3017 Crime Scene I	nvestigator Gra	ade C5 OT Exempt

#### <u>Police Department – Administrative Support Services Division</u>

1.00 FTE 3008 Police Trainer Grade C6 OT Exempt

#### <u>Parks and Recreation Department – Park Services Division</u>

1.00 FTE 2375 Equipment Mechanic – 773 Grade A8 OTNon-Exempt

SECTION 2. The FY 2015 Annual Budget is further amended by deleting the following position from the Parks and Recreation Department – Park Services Division authorized personnel:

1.00 FTE 2396 Maintenance Technician – 773 Grade A9 OTNon-Exempt

SECTION 3. The FY 2015 Classification and Pay Plan adopted by Ordinance No. 022233 is amended by adding the following classifications:

1.00 FTE	3017	Crime Scene Investigator	Grade C5	OT Exempt
1.00 FTE	3008	Police Trainer	Grade C6	OT Exempt
1.00 FTE	2375	Equipment Mechanic – 773	Grade A8	OT Non-Exempt

passa	SECTION 4. This ordin age.	ance shall be	in full force ar	d effect from and a	Ifter its
	PASSED this	_ day of		, 2015.	
ATTE	ST:				
City (	Clerk		Mayor and Pi	esiding Officer	
APPF	ROVED AS TO FORM:				
City (	Counselor				

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



# SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Amendments to the City of Columbia Classification and Pay Plan - FY 2015, FY 2015 Classification and Pay Plan

#### Amendments to the City of Columbia Classification and Pay Plan FY 2015

#### **Classification Reassignment:**

2396, Maintenance Technician-773, grade A9, Non-Exempt to 2375, Equipment Mechanic-773, grade A8, Non-Exempt Parks & Recreation (1)

#### **Classifications Added:**

3017	Crime Scene Investigator	Grade C5	Exempt
2375	Equipment Mechanic-773	Grade A8	Non-Exempt
3008	Police Trainer	Grade C6	Exempt

Pay					Type of		Pay Rang	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
A1					Annual	18,657	21,923	25,188
					2080 Hourly	8.970	10.540	12.109
A2					Annual	19,590	23,019	26,447
					2080 Hourly	9.418	11.067	12.715
А3					Annual	20,570	24,170	27,769
					2080 Hourly	9.889	11.620	13.351
A4				•	Annual	22,113	25,982	29,852
					2080 Hourly	10.631	12.491	14.352
2001	Custodian	Operator	Non-Exempt	8				
2003	Custodian - 773	Operator	Non-Exempt	8				
A5					Annual	23,771	27,931	32,091
					2080 Hourly	11.428	13.428	15.428
2210	Material Handler-773	Operator	Non-Exempt	8				
6104	Storeroom Assistant-773	Operator	Non-Exempt	6				
6101	Storeroom Assistant	Operator	Non-Exempt	6				
A6					Annual	25,554	30,026	34,498
					2080 Hourly	12.286	14.435	16.585
7810	Document Support Services Clerk	Operator	Non-Exempt	8				
2299	Equipment Operator I-773	Operator	Non-Exempt	7				
2301	Equipment Operator I	Operator	Non-Exempt					
2397	' Maintenance Assistant-773	Operator	Non-Exempt					
	Meter Reader	Operator	Non-Exempt					
3018	Parking Meter Repair Assistant-773	Operator	Non-Exempt	8				
Α7					Annual	28,109	33,028	37,948
					2080 Hourly	13.514	15.879	18.244
2502	2 Bus Driver-773	Operator	Non-Exempt					
	Consulting Utility Forester	Operator	Non-Exempt					
2300	Equipment Operator II-773	Operator	Non-Exempt	7				

Pay				Type of	1	Pay Range	<del>)</del>
rade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	•	
A7				Annual	28,109	33,028	37,948
				2080 Hourly	13.514	15.879	18.244
2302 Equipment Operator II	Operator	Non-Exempt	7				
3032 Parking Meter Repair Technician-773	Technician	Non-Exempt	7				
3412 Probation & Collections Officer	Technician	Non-Exempt	5				
2211 Refuse Collector-773	Operator	Non-Exempt	8				
2880 Utility Service Worker	Operator	Non-Exempt					
2102 Vehicle Service Worker-773	Operator	Non-Exempt	7		_		
A8				Annual	30,920	36,331	41,742
				2080 Hourly	14.865	17.467	20.068
7101 Animal Control Officer	Technician	Non-Exempt	8				
2631 Associate Power Plant Operator-773	Operator	Non-Exempt	7				
2390 Building Maintenance Mechanic-773	Technician	Non-Exempt	7				
2380 Construction Mechanic-773	Operator	Non-Exempt	7				
2375 Equipment Mechanic - 773	Technician	Non-Exempt	7				
2503 Lead Bus Driver-773	Operator	Non-Exempt	8				
2883 Lead Utility Service Worker	Operator	Non-Exempt	7				
3021 Parking Enforcement Agent	Operator	Non-Exempt	8				
2412 Parks & Grounds Technician-773	Technician	Non-Exempt					
2874 Senior Meter Reader	Technician	Non-Exempt					
2431 Utility Locator	Operator	Non-Exempt					
2641 Water Treatment Plant Operator I	Technician	Non-Exempt					
2601 WWTP Operator-773	Technician	Non-Exempt	7				
A9				Annual	32,624	39,964	47,305
				2080 Hourly	15.685	19.214	22.743
5000 Associate Engineering Technician	Technician	Non-Exempt	3				
2419 Associate Utility Maintenance Mechanic-773	Operator	Non-Exempt					
9933 Audio Visual Technician	Technician	Non-Exempt	t 3				

Pay					Type of		Pay Rang	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
A9					Annual	32,624	39,964	47,305
					2080 Hourly	15.685	19.214	22.743
2860	Electronic Data Specialist	Technician	Non-Exempt	6				
2298	Equipment Operator III	Technician	Non-Exempt	7				
2303	Equipment Operator III-773	Technician	Non-Exempt	7				
1402	Human Resources Technician	Technician	Non-Exempt	5				
5041	Laboratory Technician	Technician	Non-Exempt	3				
5040	Laboratory Technician-773	Technician	Non-Exempt	3				
2404	Maintenance Mechanic -773	Operator	Non-Exempt	7				
2396	Maintenance Technician-773	Technician	Non-Exempt	7				
2626	Railroad Operator	Technician	Non-Exempt	8				
2214	Senior Refuse Collector-773	Operator	Non-Exempt	8				
2297	Water Distribution Lead Operator	Technician	Non-Exempt	7				
2312	Water Distribution Technician	Technician	Non-Exempt	7				
2642	Water Treatment Plant Operator II	Technician	Non-Exempt	7				
A10			- W W W		Annual	35,886	43,961	52,035
					2080 Hourly	17.253	21.135	25.017
1215	Billing Auditor	Technician	Non-Exempt	6				
7920	Computer Support Technician-773	Technician	Non-Exempt	3				
2405	Construction Specialist-773	Technician	Non-Exempt	7				
2801	Electric Meter Repair Worker	Technician	Non-Exempt	7				
2411	Electrician-773	Technician	Non-Exempt	7				
4521	Energy Technician	Technician	Non-Exempt	7				
5003	Engineering Technician	Technician	Non-Exempt	3				
2884	Jet Lead Operator-773	Technician	Non-Exempt	7				
2781	Lead Consulting Utility Forester	Operator	Non-Exempt	7				
2877	Lead Meter Reader	Technician	Non-Exempt	8				
2403	Maintenance Specialist-773	Technician	Non-Exempt	7				

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
A10				Annual	35,886	43,961	52,035
				2080 Hourly	17.253	21.135	25.017
4102 Plan Reviewer	Technician	Non-Exempt	3				
2694 Power Plant Operator-773	Operator	Non-Exempt	7				
2410 Railroad Maintenance Specialist	Technician	Non-Exempt	7				
2590 Sewer Utility Lead Operator-773	Technician	Non-Exempt	7				
2394 Sr. Building Maintenance Mechanic-773	Technician	Non-Exempt	7				
3033 Traffic Signal Technician	Technician	Non-Exempt	7				
2432 Utility Locator Foreman	Technician	Non-Exempt	7				
2429 Utility Maintenance Mechanic -773	Technician	Non-Exempt	7				
2425 Utility Maintenance Mechanic	Technician	Non-Exempt	7				
2107 Vehicle Mechanic - 773	Technician	Non-Exempt	7				
2314 Water Distribution Foreman	Technician	Non-Exempt	7				
2643 Water Treatment Plant Operator III	Technician	Non-Exempt	7				
2885 Wetlands Lead Operator-773	Technician	Non-Exempt	7				
A11				Annual	40,372	49,456	58,540
				2080 Hourly	19.410	23.777	28.144
2400 Airport Maintenance Foreman	Technician	Non-Exempt	7				
2889 Assistant NERC Compliance Officer-773	Technician	Exempt	2				
7693 Biogas Plant Technician	Technician	Non-Exempt	7				
3202 Building Inspector	Technician	Non-Exempt	1				
2320 CCTV Technician	Technician	Non-Exempt	7				
4650 Code Enforcement Specialist	Technician	Non-Exempt	1				
3960 Housing Specialist	Technician	Non-Exempt	5				
2325 Instrument Technician	Technician	Non-Exempt	7				
2324 Instrument Technician-773	Technician	Non-Exempt	7				
4999 Pretreatment Inspector	Technician	Non-Exempt	3				
5004 Senior Engineering Technician	Technician	Non-Exempt	3				
3004 Oction Engineering realimodan	, 50,,,,,,		-				

Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Rang	e Maximum
A11	Job Group	Overtime	LLO	Annual	40,372	49,456	58,540
AII				2080 Hourly	•	23.777	28.144
2420 Senior Utility Maintenance Mechanic-773	Technician	Non-Exempt	7	2000 Hourly	13.410	23.111	20.144
9934 Video Engineering Specialist	Technician	Non-Exempt					
5006 Water Inspection Foreman	Technician	Non-Exempt					
A12	reaminan	Hon Exempt		Annual	45,419	55,638	65,857
A12				2080 Hourly	' <del>-</del> '	26.749	31.662
2630 Apprentice Balancing Authority Operator - 773	Technician	Non-Exempt	8	2000 1100119	21.000	20.1 10	01.002
2330 Apprentice Communication Technician	Technician	Non-Exempt					
2701 Apprentice Lineworker	Technician	Non-Exempt					
2333 Apprentice Substation Technician	Technician	Non-Exempt					
7692 CEC Technician	Technician	Non-Exempt					
2851 Electric Distribution Coord	Technician	Non-Exempt					
2803 Lead Electric Meter Repair Worker	Technician	Non-Exempt					
2695 Lead Power Plant Operator-773	Technician	Non-Exempt					
3203 Senior Building Inspector	Technician	Non-Exempt	1				
4652 Senior Code Enforcement Specialist	Technician	Non-Exempt	1				
A13				Annual	51,096	62,593	74,089
				2080 Hourly	24.565	30.093	35.620
2331 Journeyman Communication Technician	Technician	Non-Exempt	7	•			
2703 Journeyman Lineworker	Technician	Non-Exempt					
2334 Journeyman Substation Technician	Technician	Non-Exempt	7				
2640 NERC Certified Balancing Authority Operator-773	Technician	Non-Exempt	7				
A14				Annual	57,483	70,417	83,350
				2080 Hourly	27.636	33.854	40.072
2332 Communication Technician Foreman	Technician	Non-Exempt	7				
2706 Line Foreman	Technician	Non-Exempt	7				
2888 NERC Compliance Officer-773	Technician	Exempt	2				
2335 Substation Technician Foreman	Technician	Non-Exempt	7				

Pay					Type of		Pay Rang	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
B1					Annual	18,621	22,345	26,069
					2080 Hourly	8.952	10.743	12.533
1201	Cashier	Clerical	Non-Exempt	6				
B2					Annual	20,017	24,021	28,024
					2080 Hourly	9.624	11.548	13.473
В3					Annual	21,519	25,822	30,126
					2080 Hourly	10.346	12.415	14.484
1200	Lead Cashier	Clerical	Non-Exempt	5				
B4					Annual	23,133	27,759	32,386
					2080 Hourly	11.121	13.346	15.570
8510	Recreation Leader	Clerical	Non-Exempt	5				
B5					Annual	25,446	30,535	35,624
					2080 Hourly	12.234	14.680	17.127
1005	Administrative Support Assistant	Clerical	Non-Exempt	6				
1211	Customer Service Rep I	Clerical	Non-Exempt					
6100	Stores Clerk - 773	Clerical	Non-Exempt					
6102	Stores Clerk	Clerical	Non-Exempt					
7451	WIC Office Specialist	Clerical	Non-Exempt	6				
B6					Annual	27,990	33,588	39,187
					2080 Hourly	13.457	16.148	18.840
1213	3 Customer Service Rep II	Clerical	Non-Exempt					
	Medical Billing Clerk	Clerical	Non-Exempt					
	Property and Evidence Technician	Clerical	Non-Exempt					
	Records Specialist	Clerical	Non-Exempt					
1006	S Senior Administrative Support Assistant	Clerical	Non-Exempt	6				

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
B7		<u>.                                      </u>		Annual	30,789	36,947	43,105
				2080 Hourly	14.803	17.763	20.724
1203 Accounting Assistant	Clerical	Non-Exempt	6				
B8				Annual	34,638	41,566	48,493
				2080 Hourly	16.653	19.984	23.314
1400 Administrative Technician	Clerical	Non-Exempt	6				
1390 Contact Center Technician	Clerical	Non-Exempt	6				
3012 Investigative Technician	Clerical	Non-Exempt	5		,		
B9				Annual	38,968	46,761	54,555
				2080 Hourly	18.735	22.481	26.228
B10		· · · · · · · · · · · · · · · · · · ·		Annual	43,839	52,607	61,374
				2080 Hourly	21.076	25.292	29.507

Pay					Type of		Pay Rang	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
C1					Annual	25,612	30,734	35,856
					2080 Hourly	12.313	14.776	17.239
C2					Annual	28,173	33,807	39,442
					2080 Hourly	13.545	16.254	18.962
C3					Annual	31,694	38,033	44,372
					2080 Hourly	15.238	18.285	21.333
9950	City Management Fellowship*	Specialist	Non-Exempt	2				
C4					Annual	34,929	42,787	50,646
					2080 Hourly	16.793	20.571	24.349
2190	GIS Technician	Specialist	Non-Exempt	3				
4810	Marketing Specialist	Specialist	Exempt	2				
4801	Public Communications Specialist	Specialist	Exempt	2				
4802	Public Information Specialist	Specialist	Exempt	2				
8520	Recreation Specialist	Specialist	Exempt	2				
7301	Social Services Specialist	Professional	Non-Exempt	2				
4300	Tourism Services Specialist	Professional	Exempt	2				
9932	? Videographer	Specialist	Non-Exempt	2				
4615	Volunteer Program Specialist	Specialist	Non-Exempt	2				
4580	) Wellness Educator	Specialist	Exempt	2				
C5					Annual	39,295	48,136	56,977
					2080 Hourly	18.892	23.142	27.393
6207	' Accountant	Specialist	Exempt	2				
5007	' City Arborist	Professional	Exempt	2				
6308	3 Contract Compliance Officer	Specialist	Exempt	2				

<sup>\*</sup> Denotes Unclassified Employee

Pay					Type of		Pay Range	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
C5					Annual	39,295	48,136	56,977
					2080 Hourly	18.892	23.142	27.393
3017	Crime Scene Investigator	Specialist	Exempt	2				
4510	Energy Management Specialist	Specialist	Non-Exempt	2				
7201	Environmental Public Health Specialist	Professional	Non-Exempt	2				
9800	Event Services Specialist	Specialist	Non-Exempt	5				
6204	Financial Analyst	Professional	Exempt	2				
2180	GIS Specialist	Specialist	Non-Exempt	3				
4803	Graphic Artist	Specialist	Non-Exempt	2				
7303	Health Educator	Professional	Exempt	2				
4603	Human Resources Coordinator	Professional	Exempt	2				
5132	Lab Analyst	Professional	Non-Exempt	2				
7403	Nutritionist	Professional	Exempt	2				
6305	Procurement Officer	Specialist	Exempt	5				
7931	Technical Trainer	Specialist	Non-Exempt	2				
5135	Water Quality Compliance Officer	Professional	Exempt	2				
C6					Annual	44,206	54,153	64,099
					2080 Hourly	21.253	26.035	30.817
5114	Bioreactor Specialist	Professional	Exempt	2				
3015	Crime Analyst	Professional	Non-Exempt	2				
4509	Energy Educator	Specialist	Exempt	2				
4601	Human Resources Analyst	Professional	Exempt	2				
4610	Internal Auditor*	Professional	Exempt	2				
4104	Neighborhood Communications Coordinator	Specialist	Non-Exempt	2				
6500	Pension Administrator	Professional	Exempt	2				
4101	Planner	Specialist	Exempt	2				
3008	Police Trainer	Professional	Exempt	2				
7503	Public Health Nurse	Professional	Exempt	2				
* Denotes	s Unclassified Employee							

Pay					Type of		Pay Rang	
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
C6					Annual	44,206	54,153	64,099
					2080 Hourly	21.253	26.035	30.817
4501	Rate Analyst	Professional	Exempt	2				
6595	Risk Management Specialist	Professional	Exempt	2				
4108	Senior Plan Reviewer	Professional	Exempt	3				
9916	Sustainability Educator	Specialist	Exempt	2				
4570	Training Coordinator	Professional	Exempt	2				
4619	Trust Specialist*	Professional	Exempt	2				
C7					Annual	48,738	60,922	73,106
					2080 Hourly	23.432	29.289	35.147
6604	Budget Analyst	Professional	Exempt	2				
	Business Analyst	Professional	Exempt	2				
5098	Engineering Specialist	Professional	Exempt	3				
2175	GIS Analyst	Professional	Exempt	2				
5015	Property Acquisition Coordinator	Professional	Exempt	2				
6203	Senior Accountant	Professional	Exempt	2				
4103	Senior Planner	Professional	Exempt	2				
4502	Senior Rate Analyst	Professional	Exempt	2				
C8					Annual	54,830	68,537	82,245
					2080 Hourly	26.360	32.951	39.541
9955	Civic Relations Officer*	Professional	Exempt	2				
7919	Cyber Security Analyst	Professional	Exempt	2				
	Database Administrator	Professional	Exempt	2				
5113	Engineer	Professional	Exempt	2				
	Senior Budget Analyst	Professional	Exempt	2				
	Systems Administrator	Professional	Exempt	2				
	Systems Analyst	Professional	Exempt	2				

<sup>\*</sup> Denotes Unclassified Employee

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
C9				Annual	61,684	77,104	92,525
				2080 Hourly	29.656	37.069	44.483
3301 Assistant City Counselor	Professional	Exempt	2				
6760 Financial Project Officer*	Professional	Exempt	2				
7506 Nurse Practitioner	Professional	Exempt	2				
C10				Annual	69,394	86,743	104,091
				2080 Hourly	33.363	41.703	50.044
C11				Annual	78,068	97,585	117,102
				2080 Hourly	37.533	46.916	56.299

<sup>\*</sup> Denotes Unclassified Employee

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D1				Annual	25,637	30,764	35,892
				2080 Hourly	12.325	14.791	17.256
D2				Annual	28,201	33,841	39,481
				2080 Hourly	13.558	16.270	18.981
7809 Document Support Services Supervisor	Supervisor	Non-Exempt	8				
D3				Annual	31,021	37,225	43,429
				2080 Hourly	14.914	17.897	20.879
D4				Annual	34,123	40,947	47,772
				2080 Hourly	16.405	19.686	22.967
2504 Bus Supervisor	Supervisor	Exempt	8				
1009 Records Unit Supervisor	Supervisor	Exempt	6				
2112 Vehicle Service Coordinator	Supervisor	Non-Exempt	7				
D5				Annual	36,769	45,042	53,315
				2080 Hourly	17.677	21.655	25.632
1007 Administrative Supervisor	Supervisor	Exempt	2				
7105 Animal Control Supervisor	Supervisor	Exempt	8				
3014 Evidence Custodian	Supervisor	Exempt	2				
4200 Financial Specialist	Supervisor	Non-Exempt					
3290 Paralegal	Supervisor	Non-Exempt					
3024 Parking Supervisor	Supervisor	Exempt	8				
2417 Parks & Facilities Specialist	Supervisor	Exempt	8				
2305 Public Works Supervisor I	Supervisor	Exempt	7				
6103 Stores Supervisor	Supervisor	Exempt	6	A	40.440	40.540	E9.C4C
D6				Annual	40,446	49,546	58,646
	0	<b>-</b>	0	2080 Hourly	19.445	23.820	28.195
9911 Assistant to City Manager*	Supervisor	Exempt	2				
4800 Communications & Marketing Supervisor	Supervisor	Exempt	2				
5205 Forester	Supervisor	Exempt	2 2				
2416 Golf Course Specialist	Supervisor	Exempt	2				

Pay				Type of		Pay Rang	e
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D6				Annual	40,446	49,546	58,646
				2080 Hourly	19.445	23.820	28.195
5203 Horticulturist	Supervisor	Exempt	2				
4600 Human Resources Specialist	Supervisor	Exempt	2				
2306 Public Works Supervisor II	Supervisor	Exempt	7				
1008 Senior Administrative Supervisor	Supervisor	Exempt	2				
7302 Social Services Supervisor	Supervisor	Exempt	2				
2208 Solid Waste District Administrator	Supervisor	Exempt	2				
2418 Sports Turf Specialist	Supervisor	Exempt	7				
2616 Transload Operations Supervisor	Supervisor	Non-Exempt	7				
1214 Utility Accounts & Billing Supervisor	Supervisor	Exempt	2				
D7				Annual	44,490	54,501	64,511
				2080 Hourly	21.390	26.202	31.015
8762 Assistant to the Parks & Recreation Director	Supervisor	Exempt	2				
2407 Building & Grounds Supervisor	Supervisor	Exempt	7				
2406 Construction Supervisor	Supervisor	Exempt	7				
7207 Environmental Public Health Supervisor	Supervisor	Exempt	2				
3975 Housing Programs Supervisor	Supervisor	Exempt	2				
7405 Nutrition Supervisor	Supervisor	Exempt	2				
2415 Parks Supervisor	Supervisor	Exempt	2				
7375 Public Health Promotion Supervisor	Supervisor	Exempt	2				
2307 Public Works Supervisor III	Supervisor	Exempt	7				
8530 Recreation Supervisor	Supervisor	Exempt	2				
6200 Senior Financial Analyst	Supervisor	Exempt	2				
6307 Senior Procurement Officer	Supervisor	Exempt	2				
2428 Sewer Maint Supervisor	Supervisor	Exempt	7				

<sup>\*</sup> Denotes Unclassified Employee

Pay					Type of		Pay Range	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D7					Annual	44,490	54,501	64,511
					2080 Hourly	21.390	26.202	31.015
6105	Stores Superintendent	Supervisor	Exempt	1				
2505	Transportation Superintendent	Supervisor	Exempt	1				
1210	Treasury Support Supervisor	Supervisor	Exempt	2				
2426	Utility Maintenance Supervisor	Supervisor	Exempt	7				
	Vehicle Maintenance Supervisor	Supervisor	Exempt	7				
2614	Wastewater Operations Supervisor	Supervisor	Exempt	7				
D8					Annual	47,961	59,951	71,941
					2080 Hourly	23.058	28.823	34.587
5800	Assistant to the Public Works Director	Supervisor	Exempt	2				
7694	Biogas Plant Supervisor	Supervisor	Non-Exempt	7				
5023	City Land Surveyor	Supervisor	Exempt	2				
4513	Energy Services Supervisor	Supervisor	Exempt	2				
	Fleet Operations Supt	Supervisor	Exempt	1				
3402	Municipal Court Administrator	Supervisor	Exempt	2				
7515	Nursing Supervisor	Supervisor	Exempt	2				
4533	Waste Minimization Supervisor	Supervisor	Exempt	2				
2317	Water Distribution Supervisor	Supervisor	Exempt	7				
D9					Annual	52,757	65,946	79,135
					2080 Hourly	25.364	31.705	38.046
6201	Accounting Supervisor	Supervisor	Exempt	2				
2557	' Airport Superintendent	Supervisor	Exempt	1				
	CEC Supervisor	Supervisor	Non-Exempt	7				
2770	Electric Services Superintendent	Supervisor	Exempt	1				
	Energy Services Superintendent	Supervisor	Exempt	1				
	GIS Supervisor	Supervisor	Exempt	2				
	•							

Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	e Maximum
D9	Job Group	Overtime		Annual	52,757	65,946	79,135
53				2080 Hourly	•	31.705	38.046
7913 Help Desk Supervisor	Supervisor	Exempt	3	,			00,0,0
5134 Laboratory Supervisor	Supervisor	Exempt	2				
2207 Landfill Superintendent	Supervisor	Exempt	1				
8710 Parks Development Superintendent	Supervisor	Exempt	1				
2637 Power Plant Tech Supv	Supervisor	Exempt .	7				
7308 Public Health Planning Supervisor	Supervisor	Exempt	2				
8610 Recreation & Community Programs Superintendent	Supervisor	Exempt	1				
2430 Sewer Maint Superintendent	Supervisor	Exempt	1				
2206 Solid Waste Collection Superintendent	Supervisor	Exempt	1				
2655 Water Distribution Superintendent	Supervisor	Exempt	1				
2645 Water Production Superintendent	Supervisor	Exempt	1				
D10				Annual	58,032	72,540	87,049
				2080 Hourly	27.900	34.875	41.850
2635 Assistant Power Production Superintendent	Supervisor	Exempt	2	•			
6606 Budget Supervisor	Supervisor	Exempt .	2				
3205 Building Regulations Supervisor	Supervisor	Exempt	1				
2450 Construction Project Superintendent	Supervisor	Exempt	2				
2150 GIS Enterprise Systems Administrator	Supervisor	Exempt	2				
2730 Line Superintendent	Supervisor	Exempt	1				
2311 Street Maintenance Superintendent	Supervisor	Exempt	1				
2337 Substation Repair Superintendent	Supervisor	Exempt	1				
2606 WWTP Superintendent	Supervisor	Exempt	1				
D11				Annual	62,584	79,795	97,005
				2080 Hourly	30.088	38.363	46.637
5109 Engineering Supervisor	Supervisor	Exempt	2	•			
D12			-	Annual	68,842	87,774	106,706
				2080 Hourly	33.097	42.199	51.301

Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Rang Midpoint	e Maximum
E1				Annual	35,798	44,748	53,698
				2080 Hourly	•	21.513	25.816
E2	***			Annual	39,378	49,223	59,067
				2080 Hourly	18.932	23.665	28.398
8804 Deputy City Clerk*	Manager	Non-Exempt	6				
E3				Annual	44,301	55,376	66,451
				2080 Hourly	21.298	26.623	31.947
E4				Annual	49,838	62,298	74,757
				2080 Hourly	23.961	29.951	35.941
6505 Business Services Manager	Manager	Exempt	1				
2620 Railroad Operations Manager	Manager	Exempt	1				
9915 Sustainability Manager*	Manager	Exempt	1				
1220 Utility Accounts and Billing Manager	Manager	Exempt	1				
E5				Annual	54,968	70,085	85,201
				2080 Hourly	26.427	33.695	40.962
2106 Fleet Operations Manager	Manager	Exempt	1				
4605 Human Resources Manager	Manager	Exempt	1				
4616 Human Services Manager	Manager	Exempt	1				
9924 Media and Event Services Manager	Manager	Exempt	1				
4702 Multi-Modal Manager	Manager	Exempt	1				
4622 Neighborhood Services Manager	Manager	Exempt	1				
9925 Public Communications Manager	Manager	Exempt	1				
6401 Purchasing Agent	Manager	Exempt	1				
6600 Risk Manager	Manager	Exempt	1				
6700 Treasurer	Manager	Exempt	1				

<sup>\*</sup> Denotes Unclassified Employee

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
E6				Annual	61,840	78,845	95,851
				2080 Hourly	29.731	37.906	46.082
6605 Budget Officer	Manager	Exempt	1				
2125 City-Wide Geospatial Services Manager	Manager	Exempt	1				
6205 Controller	Manager	Exempt	1				
4107 Development Services Manager	Manager	Exempt	1				
2855 Electric Distribution Manager	Manager	Exempt	1				
7926 Information Technologies Manager	Manager	Exempt	1				
8750 Parks & Recreation Manager	Manager	Exempt	1				
2636 Power Prod Superintendent	Manager	Exempt	1				
2205 Solid Waste Manager	Manager	Exempt	1				
2690 Water Distribution Manager	Manager	Exempt	1				
2661 Water Production Manager	Manager	Exempt	1				
E7				Annual	71,115	90,672	110,229
				2080 Hourly	34.190	43.592	52.995
3109 Assistant Fire Chief*	Manager	Exempt	1				
3004 Assistant Police Chief*	Manager	Exempt	1				
3300 City Prosecutor	Manager	Exempt	1				
7600 Community Health Manager	Manager	Exempt	1				
5108 Engineering Manager	Manager	Exempt	1				
4503 Utility Financial Manager	Manager	Exempt	1				
4514 Utility Services Manager	Manager	Exempt	1				

<sup>\*</sup> Denotes Unclassified Employee

Pay					Type of		Pay Rang	е
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
E8					Annual	78,697	104,273	129,849
					2080 Hourly	37.835	50.131	62.428
8901	Assistant Director, Economic Development*	Manager	Exempt	1				
6750	Assistant Director, Finance*	Manager	Exempt	1				
4606	Assistant Director, Human Resources*	Manager	Exempt	1				
7960	Assistant Director, Information Technologies*	Manager	Exempt	1				
7680	Assistant Director, Public Health & Human Services*	Manager	Exempt	1				
5106	Assistant Director, Public Works*	Manager	Exempt	1				
2980	Assistant Director, Water & Light*	Manager	Exempt	1				
3408	B Deputy City Counselor*	Manager	Exempt	1				
3110	Deputy Fire Chief*	Manager	Exempt	1				
3006	Deputy Police Chief*	Manager	Exempt	1				
E9					Annual	90,501	119,914	149,327
					2080 Hourly	43.510	57.651	71.792
9901	Assistant City Manager*	Manager	Exempt	1				
8803	3 City Clerk*	Charter	Exempt	1				
3410	City Counselor*	Director	Exempt	1				
4105	5 Director, Community Development*	Director	Exempt	1				
8950	Director, Convention & Visitors Bureau*	Director	Exempt	1				
4625	5 Director, Cultural Affairs*	Director	Exempt	1				
8900	Director, Economic Development*	Director	Exempt	1				
6800	Director, Finance*	Director	Exempt	1				
4604	1 Director, Human Resources*	Director	Exempt	1				
7950	Director, Information Technologies*	Director	Exempt	1				
	Director, Parks & Recreation*	Director	Exempt	1				
7700	Director, Public Health & Human Services*	Director	Exempt	1				

<sup>\*</sup> Denotes Unclassified Employee

Pay				Type of		Pay Rang	е
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
E9			,	Annual	90,501	119,914	149,327
				2080 Hourly	43.510	57.651	71.792
5901 Director, Public Works*	Director	Exempt	1				
2990 Director, Water & Light*	Director	Exempt	1				
3108 Fire Chief*	Director	Exempt	1				
3401 Municipal Judge*	Charter	Exempt	1				
3007 Police Chief*	Director	Exempt	1				
E10				Annual	104,076	137,901	171,726
				2080 Hourly	50.037	66.299	82.561
9905 Deputy City Manager*	Manager	Exempt	1				
E11		-		Annual	119,688	158,586	197,485
				2080 Hourly	57.542	76.243	94.945
9998 City Manager*	Charter	Exempt	1				

<sup>\*</sup> Denotes Unclassified Employee

Pay			Type of	Pay Range		
Grade Job Title	Job Group Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
F1			Annual	29,633	35,560	41,487
			2080 Hourly	14.247	17.096	19.946
3009 Station Master	Public Safety Non-Exempt	5				
F2			Annual	31,856	38,227	44,598
			2080 Hourly	15.315	18.378	21.441
3011 Community Service Aide	Public Safety Non-Exempt	4				
F3			Annual	34,245	41,094	47,943
			2080 Hourly	16.464	19.757	23.050
F4			Annual	37,670	45,203	52,737
			2080 Hourly	18.110	21.732	25.354
			2912 Hourly	12.936	15.523	18.110
2550 Airport Safety Officer	Public Safety Non-Exempt	4			•	
3101 Firefighter I **	Public Safety Non-Exempt	4				
8690 Park Ranger	Public Safety Non-Exempt	4				
3000 Police Officer in Training	Public Safety Non-Exempt	4				
F5			Annual	41,436	49,724	58,011
			2080 Hourly	19.921	23.906	27.890
			2912 Hourly	14.230	17.075	19.921
3102 Firefighter II**	Public Safety Non-Exempt	4				
3001 Police Officer	Public Safety Non-Exempt	4				
F6			Annual	45,580	54,696	63,812
			2080 Hourly	21.914	26.296	30.679
			2912 Hourly	15.653	18.783	21.914
2558 Airport Safety Supervisor	Public Safety Non-Exempt	3				
3103 Fire Engineer**	Public Safety Non-Exempt					
8689 Park Ranger Supervisor	Public Safety Non-Exempt	3				

<sup>\*\*</sup> FFI to FDC eligible for 2.5% premium pay for paramedic certificate.

Pay	lah Ozava	O	<b></b> 0	Type of		Pay Rang	
Grade Job Title	Job Group	Overtime	EEO				Maximum 72.400
F7				Annual	<b>48,133</b> 23.141	<b>60,166</b> 28.926	<b>72,199</b> 34.711
				2080 Hourly			
0.555 At 1.0 At 0.0	D 1411 O C C		•	2912 Hourly	16.529	20.661	24.794
2555 Airport Operations Supervisor	Public Safety	Exempt	3				
3104 Fire Lieutenant**  F8	Public Safety	Non-Exempt	2		50.040	00.400	<b></b>
				Annual	52,946	66,182	79,419
				2080 Hourly		31.818	38.182
				2912 Hourly	18.182	22.727	27.273
3114 Assistant Fire Marshal	Public Safety	•					
3105 Fire Captain**	Public Safety	Non-Exempt	2				
3002 Police Sergeant	Public Safety	Non-Exempt	3				
F9				Annual	58,240	72,801	87,361
				2080 Hourly	28.000	35.000	42.000
				2912 Hourly	20.000	25.000	30.000
3107 Fire Battalion Chief**	Public Safety	Exempt	2				
F10				Annual	64,065	80,081	96,097
				2080 Hourly	30.800	38.500	46.200
				2912 Hourly	22.000	27.500	33.000
3106 Fire Division Chief**	Public Safety	Exempt	1	,			
3003 Police Lieutenant	Public Safety	Exempt	2				
F11	· · · · · · · · · · · · · · · · · · ·			Annual	70,471	88,089	105,706
				2080 Hourly	33.880	42.350	50.820
F12				Annual	77,518	96,898	116,277
				2080 Hourly	37.268	46.585	55.902

<sup>\*\*</sup> FFI to FDC eligible for 2.5% premium pay for paramedic certificate.