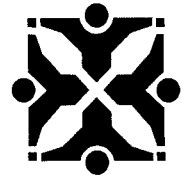


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 93-15

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: 6/1/2015

Re: Transferring Funds to the Stormwater Utility Account for Best Management Practice

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Transferring funds from the Annual Street Landscaping project account to the Stormwater Utility account to provide funds for stormwater Best Management Practice (BMP) landscape maintenance.

Discussion

City-owned BMPs are constructed to provide water quality treatment for City capital improvement projects in accordance with the City's Municipal Separate Storm Sewer System permit and Stormwater Management Manual. Through annual inspections, staff has determined that the following stormwater facilities are in need of maintenance to add new or replace dead plants, spread mulch to control weeds, place rock to minimize erosion, and remove sediment and debris.

Fire House #9 (1 BMP)

Rolling Hills Rd Project (9 BMPs)

Mexico Gravel Road Bridge bioretention (2 BMPs)

West Walnut Ct. (1 BMP)

Maguire Blvd (6 BMPs)

Salt Dome (3 BMPs)

Providence Rain Gardens (5 BMPs)

Forum Blvd (5 BMPs)

Harvard Blvd (2 BMPs)

Grissum Bldg (1 BMP)

CNG Station (1 BMP)

State Farm Parkway (1 BMP)

The proposed maintenance work will ensure that these BMPs will continue to be a valuable asset to the City and function as designed. Staff is requesting to transfer \$29,000 from the Annual Street Landscaping project account to the Stormwater Utility account to fund two temporary employees from June through September, and purchase the necessary supplies and materials (plants, grass seed, mulch, soil, rock, equipment rental, etc) needed for maintenance of the BMPs.

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Fiscal Impact

Short-Term Impact: \$29,000 from the Annual Street Landscaping project to the Stormwater Utility account.

Long-Term Impact: By performing regular maintenance now, the BMPs will last longer and prevent the need for major maintenance or complete reconstruction in the near future.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Environment

Strategic Plan Impact: Infrastructure

Comprehensive Plan Impact: Infrastructure

Suggested Council Action

Adopt the resolution transferring funds from the Annual Street Landscaping project to the Stormwater Utility account for maintenance of City-owned BMPs.

Legislative History

None



Department Approved



City Manager Approved

Introduced by _____ Council Bill No. R 93-15

A RESOLUTION

transferring funds for City-owned stormwater Best
Management Practice (BMP) landscape maintenance.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$29,000.00 from the Annual Street Landscaping Account No. 440-8800-528.49-90 C40163
in the following amounts to the following accounts:

\$20,700.00	Temporary Positions	Account No. 558-6611-601.01-05
\$8,300.00	General Construction	Account No. 558-6611-601.11-00

for City-owned stormwater Best Management Practice (BMP) landscape maintenance.

ADOPTED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor