City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 86-15

Department Source: Water & Light

To: City Council

From: City Manager & Staff Council Meeting Date: 6/1/2015

Re: Construction of Laboratory at the Municipal Power Plant

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Staff has prepared for Council consideration a resolution setting a public hearing on June 15, 2015 for a laboratory at the Municipal Power Plant. The estimated cost of this project is \$500,000. Funds have already been appropriated in the 2014 Capital Improvement Program with the electric and water utilities splitting the cost under projects EL0174 and WT0262.

Discussion

Water testing services for the Water & Light Department have been consolidated at the Municipal Power Plant. In order to provide adequate laboratory facilities that continue to be compliant with Missouri Department of Natural Resources requirements, the existing laboratory at the Municipal Power Plant will be replaced with a larger modern laboratory.

The purpose of the project is to provide adequate space to perform the required water tests for both the Water Distribution and Electric Production divisions of the Water & Light Department.

For Electric Production daily water quality tests are performed on process waters used in boilers, condensers, cooling towers, and discharge water. For Water Distribution daily potable water quality tests are performed on samples from different locations in the water system in addition to water samples from water mains under repair or construction.

The scope of the project includes: constructing a new structural flooring system within the Municipal Power Plant, construction of lab space and related fixtures, adjacent meeting space, and installing necessary electrical, water, sewerage, and HVAC systems. Total estimated cost is \$500,000.

An interested parties meeting was held on February 15, 2015 at the Municipal Power Plant, the site of the proposed new laboratory. No comments were received.

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Fiscal Impact

Short-Term Impact: Funds have already been appropriated in the 2014 Capital Improvement Plan under projects EL0174 and WT0262.

Long-Term Impact: Improved efficiency of water testing services required for Water & Light operations.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Customer Focused Government, Infrastructure

Comprehensive Plan Impact: Infrastructure

Suggested Council Action

Approval of the resolution setting a Public Hearing for June 15, 2015.

Legislative History

None

Department Approved

City Manager Approved

Introduced by	_ Council Bill No	R 86-15
A RESOLUTION		
Municipal Power Plant for water quand the estimate of the cost of	for construction of a laboratory facility at the or water quality testing; stating the nature of ne cost of the improvement; providing for vement; providing for compliance with the d setting a public hearing.	
BE IT RESOLVED BY THE COUNCIL OF FOLLOWS:	THE CITY OF COLUMBI	A, MISSOURI, AS
SECTION 1. The City Council deems Municipal Power Plant for water quality testin of the City. Specific improvements include of within the Municipal Power Plant, construct adjacent meeting space, and the installation of HVAC systems.	g necessary to the welfare constructing a new structution of lab space and re	e and improvement ral flooring system elated fixtures and
SECTION 2. The nature and scope of labor, materials, transportation, insurance and thereto necessary for the complete construction.	d all other items, accessor	
SECTION 3. The estimated cost of the	is improvement is \$500,0	00.00.
SECTION 4. Payment for this imp Improvement Project Nos. EL0174 and WT02 appropriated.		
SECTION 5. Any work done in connect specified above shall be in compliance with the State of Missouri.		
SECTION 6. A public hearing in resp Council Chamber of the City Hall Building, 7:00 p.m. on June 15, 2015. The City Cle published in a newspaper published in the C	701 E. Broadway, Colurk shall cause notice of	mbia, Missouri, at
ADOPTED this day of	, 20	15.
ATTEST:		
City Clerk	Mayor and Presiding Off	iicer
APPROVED AS TO FORM:	a, c. a.i.a i rooiding Oil	

City Counselor