City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: <u>B</u> 112-15 Department Source: Cultural Affairs To: City Council From: City Manager & Staff Council Meeting Date: 5/4/2015 Re: Appropriating funds.

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance Supporting documentation includes: None

Executive Summary

Appropriating funds from Diversity Breakfast Fees & Services # 110-4640-440.90-00, \$6506.00 to Diversity Breakfast Miscellaneous Contractual # 110-4640-440.49-90, \$6155.00 and to Diversity Breakfast Printing # 110-4640-440.12-20, \$351.00

Discussion

Appropriating revenue funds received from the Columbia Values Diversity Celebration to offset expenses related to producing the event. These funds were raised through sponsorships and ticket purchases specifically to support the Columbia Values Diversity Celebration.

Fiscal Impact

Short-Term Impact: None Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Arts and Culture, Community Character, Community Pride and Human Relations, Education

<u>Strategic Plan Impact:</u> Customer Focused Government, Health, Safety and Wellbeing <u>Comprehensive Plan Impact:</u> Livable & Sustainable Communities

Suggested Council Action

Approve appropriation of funds.

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Legislative History

Department Approved

N/A

City Manager Approved

Introduced by _____ First Reading _____ Second Reading _____

 Ordinance No.
 B 112-15

AN ORDINANCE

appropriating funds for Columbia Values Diversity Celebration activities; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$6,506.00 is hereby appropriated from the Diversity Breakfast Fee Account No. 110-4640-440.90-00 in the following amounts to the following accounts:

\$6,155.00	Miscellaneous Contractual	Account No. 110-4640-544.49-90
\$351.00	Printing	Account No. 110-4640-544.12-20

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Diversity Breakfast Fee Account No. 110-4640-440.90-00 to cover the above appropriation.

Director of Finance