

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 104-15

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: 4/20/2015

Re: Forfeiture Funds Appropriation: Staffing Optimization Study

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$40,000.00 from the Asset Forfeiture Fund to Police budget to conduct a staffing optimization study.

Discussion

The Columbia Police Department is requesting to use up to \$40,000 in Asset Forfeiture money to hire a consultant to conduct a staffing optimization study. This study will help develop deployment strategies using our current number of officers in the most effective manner. Studies of this nature are estimated to take up to 9 months to complete, but will help us for the next 6 to 7 years.

Fiscal Impact

Short-Term Impact: No additional cost for the next two years.

Long-Term Impact: No additional cost for years beyond two.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Customer Focused Government, Financial Health, Health, Safety and Wellbeing, Workforce

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Staff recommends acceptance and passing of ordinance.

Legislative History

No legislative history

City of Columbia

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Department Approved


City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 104-15

AN ORDINANCE

appropriating asset forfeiture funds for a staffing optimization study in the Columbia Police Department; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$40,000.00 is hereby appropriated from Account No. 110-2120-461.10-01, GFORFJ to Account No. 110-2110-510.49-90, GFORFJ for a staffing optimization study in the Columbia Police Department.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 110-2120-461.10-01, GFORFJ to cover the above appropriation.

Director of Finance