

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** R 67-15

**Department Source:** Community Development - CDBG/Home

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** 4/20/2015

**Re:** Setting a public hearing to consider an amendment to the CDBG and HOME 2015 Annual Action Plan.

## Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

**Supporting documentation includes:** Action Plan Amendment

## Executive Summary

The U.S. Department of Housing and Urban Development's (HUD) Citizen Participation rules require jurisdictions to consider any comments or views of citizens at a public hearing prior to submitting an amendment to the the Consolidated Plan or Annual Action Plan. In order to comply with this requirement, staff has prepared a resolution setting a public hearing on the CDBG and HOME 2015 Annual Action Plan for May 18, 2015. The full report will be provided to the Council prior to the public hearing.

## Discussion

The Council approved a draft version of the 2015-2019 Consolidated Plan and 2015 Annual Action Plan on October 16, 2014 and adopted an amendment to the FY 2015 Annual Action Plan on March 16, 2015. This amendment includes a reallocation of HOME funds from 208 Ridgeway to 802 Hirth and 110 Lynn. Funding reallocation is being recommended due to the City selling 208 Ridgeway and redevelopment not moving forward. The City Council approved the sale of 208 Ridgeway at the April 6, 2015 Council meeting.

The Community Development Commission (CDC) recommended reallocation of \$62,500 in HOME funds for COMO CHDO (Job Point) and \$62,500 in HOME funds for Show-me Central Habitat for Humanity at the March 11th CDC meeting. The funding recommendations also include donation of 2 lots purchased with Neighborhood Stabilization Program (NSP) funding located at 802 Hirth (to Habitat) and 110 Lynn (to COMO CHDO). Redevelopment of the lots will include 2 energy efficient affordable homes with universal design features.

Redevelopment of both lots would be anticipated to begin in July of 2015. A full report on the amendment to the 2015 Annual Action Plan will be provided to Council before the May 18, 2015 meeting.

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## Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: Maintains compliance with HUD expenditure requirements.

## Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Economic Development, Health, Social Services and Affordable Housing

Strategic Plan Impact: Economic Development, Financial Health, Health, Safety and Wellbeing, Infrastructure, Workforce

Comprehensive Plan Impact: Infrastructure, Mobility, Connectivity, and Accessibility, Economic Development, Livable & Sustainable Communities

## Suggested Council Action

Approve the resolution to set a hearing to consider an amendment to the 2015 Annual Action Plan.

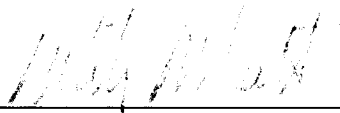
## Legislative History

To date the City Council has taken the following action on the 2015 Annual Action Plan:

October 6, 2014: Council approved the draft 2015-2019 Consolidated Plan and 2015 Annual Action Plan.

March 16, 2015: Council approved an amendment to the 2015-2019 Consolidated Plan and 2015 Annual Action Plan adjusting the budget to final allocations and reallocating HOME funds for Gentry Estates Phase II.

  
\_\_\_\_\_  
Department Approved

  
\_\_\_\_\_  
City Manager Approved

Introduced by \_\_\_\_\_ Council Bill No. R 67-15

**A RESOLUTION**

setting a public hearing to consider an amendment to the  
FY 2015 Annual Action Plan for CDBG and HOME funds.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS  
FOLLOWS:

SECTION 1. A public hearing will be held before the City Council of the City of Columbia, Missouri in the Council Chamber in the City Hall Building, 701 E. Broadway, Columbia, Missouri on May 18, 2015 at 7:00 p.m. to consider an amendment to the FY 2015 Annual Action Plan for CDBG and HOME funds. All citizens and interested persons will be given an opportunity to be heard.

SECTION 2. The City Manager, or the Manager's designee, is hereby directed to cause notice of this hearing to be published in a newspaper of general circulation in Boone County, Missouri.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

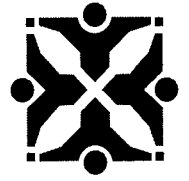
ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor



## SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Action Plan Amendment

## Expected Resources

(AP-15 Expected Resources – 91.220(c)(1,2)

### Introduction

The CDBG and HOME Programs have seen steady declines in annual funding recently. The City of Columbia did see a slight increase in funding due to census data and changing demographics in recent past. The City is anticipating level CDBG and HOME funding for the next 5 years due to the current funding climate. The City is anticipating increased program income in HOME funds due to additional larger redevelopment projects in progress or planned. All City goals were provided an estimated cost to ensure goals are achievable.

CDBG FY 2015 Annual Action Plan Budget		
Organization	Activity	Amount
CD Dept.	Homebuyer Classes	\$12,000
CD Dept.	NRT Code Enforcement	\$30,000
CD Dept.	Rehab Program	\$105,706
SIL	Minor Repair/Accessibility	\$90,000
City-Public Works	Sidewalk Projects	\$170,000
Job Point	Vocational Training	\$97,000
Welcome Home	Veterans Emergency Housing	\$168,000
Fair Housing	Counseling, outreach/educ.	\$16,000
CD Dept.	Admin and Planning	\$151,179
<b>Total</b>		<b>\$839,885</b>

HOME FY 2015 Annual Action Plan Budget			
Organization	Activity	Amount	Amendment 2
CD Dept.	Homeownership Assistance	\$90,200	
Columbia Housing Authority	Housing Renovations	\$101,750	
CD Dept.	Rehab Program	\$85,199	
CD Dept.	CHDO	\$55,430	
CD Dept.	Administration	\$36,953	
Jes Dev Co Inc.	Gentry Estates Phase II	\$100,000	
Show-Me Central Habitat for Humanity	802 Hirth Redevelopment		\$62,500
COMO CHDO (Job Point)	110 Lynn Redevelopment		\$62,500
<b>Total</b>		<b>\$469,532</b>	<b>594,532</b>