

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 392-14

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: December 15, 2014

Re: Asset Forfeiture Funds Appropriation - Patrol Vehicle

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$58,350 from the Asset Forfeiture Fund to Police Operations budget for the purchase of a patrol vehicle.

Discussion

Requesting \$58,350 in Asset Forfeiture funds to be used to purchase an additional vehicle for the patrol vehicle fleet. The amount requested is for a fully equipped marked unit with all equipment contained within (lights, siren, radio, MDT, etc.). We are requesting to add this vehicle due to a reduction in patrol fleet vehicles with the reassignments of one vehicle to a specialty unit and vehicles lost from collisions that were not replaced due to unavailable funding.

Fiscal Impact

Short-Term Impact: No additional cost for the next two years, as Asset Forfeiture funding would be used.

Long-Term Impact: No additional cost for years beyond two, as police operating budget will absorb maintenance, fuel, etc on this vehicle.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

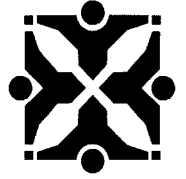
Staff recommends passing of ordinance.

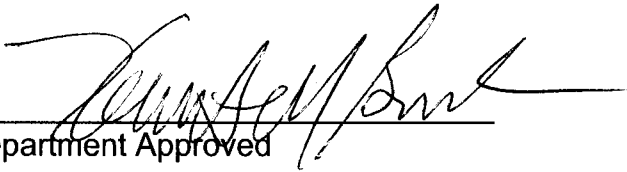
Legislative History

No legislative history.

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Department Approved



City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 392-14

AN ORDINANCE

appropriating federal forfeiture funds for the purchase of a patrol vehicle and associated equipment for the Police Department; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$58,350.00 is hereby appropriated from the Forfeiture Fund Account No. 110-2120-461.10-01 GFORFJ in the following amounts to the following accounts for the purchase of a patrol vehicle and associated equipment for the Police Department:

\$32,000.00	Trucks	Account No. 110-2120-510.65-25 GFORFJ
\$14,750.00	Vehicle Parts	Account No. 110-2120-510.14-10 GFORFJ
\$9,000.00	Instruments & Apparatus	Account No. 110-2120-510.14-70 GFORFJ
\$2,600.00	Computer/Electronic Items	Account No. 110-2120-510.18-20 GFORFJ

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Forfeiture Fund Account No. 110-2120-461.10-01 GFORFJ to cover the above appropriation.

Director of Finance