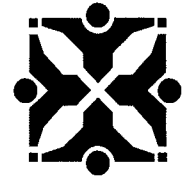


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 388-14

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: December 15, 2014

Re: Organizational Change in the Finance Department.

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: Classification Reassignment

Executive Summary

Staff has prepared an ordinance for council consideration that would make an organizational change in the Finance Department. The proposed change would reclassify one vacant Senior Accountant position as an Accounting Supervisor position.

Discussion

The proposed ordinance would make an organizational change in the Finance Department. The proposed change would reclassify one vacant Senior Accountant position as an Accounting Supervisor position. This position would be responsible for managing the city payroll functions and supervising the two Payroll Accounting Assistants.

Fiscal Impact

Short-Term Impact: The proposed ordinance will not exceed the Fiscal Year 2015 budgeted personnel costs in the Finance Department.

Long-Term Impact: None.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Financial Health

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

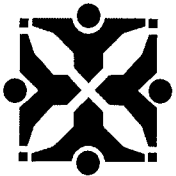
Passage of the Ordinance.

Legislative History

None.

City of Columbia

701 East Broadway, Columbia, Missouri 65201



John Blatnik

Department Approved

Emily Matt

City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 388-14

AN ORDINANCE

amending the FY 2015 Annual Budget to add and delete a position in the Finance Department – Accounting Division; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2015 Annual Budget adopted by Ordinance No. 022207 is amended by adding the following position to the Finance Department – Accounting Division authorized personnel:

1.00 FTE 6201 Accounting Supervisor Grade D9 OT Exempt

SECTION 2. The FY 2015 Annual Budget is further amended by deleting the following position from the Finance Department – Accounting Division authorized personnel:

1.00 FTE 6203 Senior Accountant Grade C7 OT Exempt

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Classification Reassignment

**Classification Reassignment
FY 2015**

Classification Reassignment:

6203, Senior Accountant, grade C7, Exempt to
6201, Accounting Supervisor, grade D9, Exempt
Finance (1)