

September 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	2,043	22,057	88,062	871,193	1,807	21,366	86,044	830,305
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 2,891.00	\$ 45,882.66			\$ 5,407.00	\$ 55,157.94
League Web Registrations			\$ -	\$ 41,991.60			\$ -	\$ 38,254.00
Total \$ Web Registrations			\$ 2,891.00	\$ 87,874.06			\$ 5,407.00	\$ 171,711.94
Total % of on-line \$ registrations			5.73%	25.99%			49.86%	24.50%
Total \$ WebTrac Registrations			\$ 2,891.00	\$ 87,874.26			\$ 5,407.00	\$ 93,411.94
SPECIAL USE PERMITS								
Applications Received - Month Received			11	208			22	201
Applications Approved - Month Approved			13	186			21	177
Events Held - Month Held			26	188			31	174
Total Applications Approved			13	186			21	177
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			0	693			31	596
YES Assistance Amount Given			\$ -	\$ 58,147.93			\$ 2,669.90	\$ 49,922.22
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			0	693			31	596
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			0	187			13	231
AFA Assistance Amount Given			\$ -	\$ 7,695.90			\$ 618.00	\$ 7,983.05
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			0	187			13	231
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			0	880			44	827
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			0	299			23	313
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ -	\$ 65,843.83			\$ 3,287.90	\$ 57,905.27
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ (2,851.50)			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 62,992.33				\$ 57,905.27
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds. All funds have been exhausted for FY13.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,700	0	0	0	3,200
Theme Park Ticket Sales			37	559			50	898
BWWW Events	0	7	0	215	0	7	0	146
BWWW Breakfast Stations	0	6	0	778	0	6	0	500
TOTAL DIVISION EVENTS	0	14	0	4,693	0	13	0	3,846
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	750			0	459
TOTAL VOLUNTEER HOURS			0	750			0	459
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	5	30	275	2,251	4	37	160	1,600
Albert-Oakland #2 - Albert - Oakland Park	10	64	480	4,206	12	72	650	4,212
Albert-Oakland #3 - Albert - Oakland Park	9	57	395	3,249	11	62	615	3,460
American Legion - American Legion Park	5	29	200	1,025	7	29	245	960
Antimi - Cosmo Recreation Area	7	35	365	1,775	5	47	375	6,245
Bonnie View	6	8	140	230	4	26	200	1,002
Burford - Cosmo Recreation Area	15	92	1,225	8,825	13	68	805	9,637
C.K. Odor - Kiwanis Park (College Park Dr.)	6	30	265	1,335	5	41	170	1,940
Collins - Stephens Lake	18	119	855	12,907	11	108	865	9,240
Dexheimer - Cosmo Recreation Area	11	66	950	4,758	11	62	915	9,510
Douglass - Douglass Park	1	42	250	600	0	31	0	450
Fairview - Fairview Park	9	50	310	1,895	0	23	0	942

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Ficklin - Cosmo-Bethel Park	16	97	807	4,812	16	97	915	4,795
Garrison - Cosmo Recreation Area	7	30	200	800	9	32	285	4,905
George F. Harper - Nifong Park	3	21	105	929	8	32	397	1,572
Gordon - Stephens Lake	21	143	1,105	16,335	16	141	1,300	13,200
Happy Hollow - Stephens Lake	18	110	1,070	14,165	13	110	1,190	11,092
Harris - Cosmo Recreation Area	10	46	455	2,094	9	58	380	6,069
Island - Stephens Lake	0	8	0	1,370	4	19	100	663
Lamb - Cosmo Recreation Area	13	95	1,000	7,850	15	83	1,330	10,937
Leech - Cosmo-Bethel Park	15	93	1,825	7,720	17	98	1,865	9,805
MLK - Martin Luther King, Jr Memorial Park	3	28	100	1,360	6	29	495	1,761
Nickell - Cosmo Recreation Area	11	62	590	4,105	11	67	950	8,485
Rock Quarry - Rock Quarry Park	14	85	665	4,099	13	88	655	3,699
Shepard - Shepard Boulevard Park	9	52	370	1,844	10	54	515	2,420
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	1	8	15	1,490	2	17	80	784
Twin Lakes Recreation Area	15	94	1,695	7,910	11	84	1,405	8,237
TOTAL SHELTER RESERVATIONS	258	1,594	15,712	119,939	243	1,615	16,862	137,622
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	394	0	7,880	0	352	0	7,040
Youth Baseball/Softball	0	433	0	11,158	0	657	0	15,768
Youth Football	79	181	3,476	7,760	73	182	3,358	8,154
Youth Soccer	154	608	3,696	14,592	153	576	3,672	14,468
Youth Lacrosse	0	19	0	456	0	12	0	928
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	4	34	60	532	2	49	26	809
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	237	1,669	7,232	42,378	228	1,828	7,056	47,167
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	3	0	72	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	3	0	72	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	146	1,072	3,796	27,488	135	1,143	3,510	28,922
Men's Basketball	0	102	0	2,040	0	107	0	2,140
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	146	1,174	3,796	29,528	135	1,250	3,510	31,062
CO-REC SPORTS								
Coed Archery	0	14	0	90	0	10	0	72
Coed Volleyball	32	263	384	3,256	23	244	276	2,928
Coed Softball	120	847	3,120	21,640	107	873	2,782	22,032
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	37	98	962	2,500	48	117	1,248	2,919
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	189	1,222	4,466	27,486	178	1,244	4,306	27,951
FACILITY USAGE								
Private Tournament Rentals	6	51			6	57		
Fields Used:								
Antimi	22	205			12	160		
Rainbow	6	90			13	119		
Legion	0	36			0	17		
Oakland	2	30			2	21		
Atkins	4	64			12	74		
Schools	0	0			0	0		

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Soccer	0	149			0	151		
Football	0	14			0	12		
Lacrosse	0	0			0	9		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	34	588			39	563		
TOTAL RAINBOW CONCESSIONS	25	137	\$ 15,943	\$ 132,381.00	24	150	\$ 15,122.00	\$ 152,977.45
TOTAL ATKINS CONCESSIONS	11	86	\$ 6,841	\$ 60,725.00	5	86	\$ 3,187.00	\$ 60,792.30
TOTAL SPORTS PROGRAMMING	572	4,068	15,494	99,464	541	4,322	14,872	106,180
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0	0			0	0
TOTAL VOLUNTEER HOURS			0	0			0	0
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes					0	0	0	0
Running/Walking Classes					9	33	144	494
Special Events					0	3	0	553
TOTAL FITNESS/TRAILS	0	0	0	0	9	36	144	1,047
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	25.00	0	151.00
TOTAL VOLUNTEER HOURS					0	25.00	0	151.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes					12	53	89	451
Special Events					3	17	161	649
TOTAL GET ABOUT	22	205	0	0	15	70	250	1,100
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	22	240.50
TOTAL VOLUNTEER HOURS					0	0.00	22	240.50
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	138	1,620	1,603	17,368	62	1,496	449	16,066
After-School Program	80	964	1,115	23,914	84	966	1,055	17,920
Groups	44	498	497	7,725	29	501	319	7,510
Camps	0	53	0	1,890	0	51	0	3,041
Special Events	1	25	113	2,263	1	39	435	2,680
TOTAL COMMUNITY RECREATION PROGRAMS *	263	3,160	3,328	53,160	176	3,053	2,258	47,217
DOUGLASS GYM PROGRAMS								
Classes	0	123	0	5,802	0	107	0	2,893
Special Events	0	6	0	326	0	5	0	386
DOUGLASS PARK PROGRAMS								
Sports	0	76	0	1,540	0	80	0	1,107
Special Events	0	43	0	5,094	0	55	0	2,240
TOTAL DOUGLASS AREA *	0	248	0	12,762	0	247	0	6,626
TOTAL COMMUNITY RECREATION / DOUGLASS	263	3,408	3,328	65,922	176	3,300	2,258	53,843
Meetings (not included participation totals)								
Show-Me Your Recovery	3	47	185	2,771	4	38	182	2,778
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	6	0	36	0	0	0	0
Blind Boone Board	1	1	8	8	0	1	0	8

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Douglass Athletic Association	0	4	0	26	0	4	0	34
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	2	13	12	93	0	2	0	12
Rentals (not included participation totals)								
Gymnasium	8	137	105	3,515	5	129	70	4,410
Conference Room	3	29	18	763	3	21	36	671
Classroom	0	7	0	167	1	3	20	95
Aerobic Studio	0	21	0	80	7	12	70	235
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			189.15	2,644.35			162.00	3,214.70
TOTAL VOLUNTEER HOURS			189.15	2,644.35			162.00	3,214.70
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	6	53	86	659	7	49	147	788
Hickman Instructional Swim	6	80	296	6,125	7	89	128	6,719
Hickman Private Rental	2	61	88	2,827	3	53	79	1,814
Hickman Special Groups	0	12	0	523	0	8	0	272
Hickman Aquatic Rescues	0	0			0	5		
Hickman Aquatic First Aid Assistance	0	2			0	2		
TOTAL HICKMAN POOL	14	206	470	10,134	17	199	354	9,593
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	0	74	0	4,184	0	64	0	3,485
Douglass Day Care	0	74	0	416	0	61	0	459
Douglass Private Rental	0	2	0	46	0	0	0	0
Douglass Special Programs	0	2	0	183	0	6	0	30
Douglass Total Dollars			\$ -	\$ 3,927.80			\$ -	\$ 12,252.00
Douglass Aquatic Rescues	0	9			0	19		
Douglass Aquatic First Aid Assistance	0	4			0	3		
TOTAL DOUGLASS AQUATIC CTR	0	152	0	4,829	0	131	0	3,974
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	2	88	586	18,915	11	88	151	18,237
Albert-Oakland Day Care	2	88	0	1,958	0	74	0	1,653
Albert-Oakland Exercise	0	39	0	386	0	49	0	403
Albert-Oakland Private Rental	1	41	73	1,628	0	38	0	1,699
Albert-Oakland Special Programs	1	54	127	748	1	66	132	525
Albert-Oakland Instructional Swim	0	8	0	185	0	8	0	246
Albert-Oakland Total Dollars			\$ 3,061.20	\$ 63,663.69			\$ 334.75	\$ 70,978.50
Albert-Oakland Aquatic Rescues	0	53			0	48		
Albert-Oakland First Aid Assistance	0	43			0	14		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	6	318	786	23,820	12	323	283	22,763
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	74	0	3,219	0	62	0	3,321
Lake of the Woods Day Care	0	74	0	535	0	59	0	161
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	10	0	252	0	8	0	166
Lake of the Woods Special Programs	0	0	0	0	0	20	0	8
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ 6,170.35			\$ -	\$ 15,565.75
Lake of the Woods Aquatic Rescues	0	3			0	8		
Lake of the Woods First Aid Assistance	0	6			0	0		
TOTAL LAKE OF THE WOODS	0	158	0	4,006	0	149	0	3,656
PIRATES' LANDING								
Pirates' Recreational Swim	0	74	0	9,677	0	64	0	10,151
Pirates' Day Care	0	74	0	0	0	61	0	97
Pirates' Landing Private Rental	0	14	0	520	0	22	0	454
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0

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Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ -	\$ 16,921.60			\$ -	\$ 43,041.85
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	0	3			0	5		
TOTAL PIRATES' LANDING	0	162	0	10,197	0	147	0	10,702
COLUMBIA SWIM CLUB			1,249	14,598			1,259	13,734
TOTAL AQUATIC PARTICIPATION	236	3,563	4,465	91,376	209	3,348	3,854	86,069
TOTAL ALBERT-OAKLAND CONCESSION			\$ 425.00	\$ 18,397.25			\$ 136.35	\$ 18,367.10
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ 2,825.80			\$ -	\$ 2,325.65
TOTAL LOW CONCESSIONS			\$ -	\$ 1,307.00			\$ -	\$ 985.80
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ 1,878.20			\$ -	\$ 2,362.00
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 425.00	\$ 24,408.25			\$ 136.35	\$ 24,040.55
TOTAL AQUATIC RESCUES (ARC not included)	0	65			0	80		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	58			0	24		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	8	0	490	0	0	0	0
Nickell Days Open/Total Dollar Amount	29.5	282.00	\$ 76,934.00	\$ 644,900.00	28.0	267.00	\$ 71,503.00	\$ 634,833.00
Nickell Pass Rounds			1,171	12,157			1,113	9,323
Nickell Weekday's Open/ Green Fee Rounds	19.5	192.50	1,242	10,754	28.0	192.50	1,123	9,613
Nickell Weekend Day Open/ Green Fee Rounds	10.0	89.50	695	4,917	28.0	102.50	719	5,756
Nickell Total Rounds			3,108	27,828			2,955	24,692
Nickell Golf Lessons	8.0	45.00	72	286	0.0	31.00	0	60
Nickell Driving Range Open/Buckets Sold	29.5	1,198.00	870	7,209	28.0	267.00	778	9,692
Nickell Carts 9 Hole			766	5,675			602	5,586
Nickell Carts 18 Hole			1,159	8,608			1,081	8,481
TOTAL NICKELL GOLF			4,050	35,813			3,733	34,444
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	4	0	153	0	1	0	77
LOW Total Days Open/Dollar Amount	29.5	279.50	\$ 67,119.00	\$ 578,170.00	29.0	237.00	\$ 60,003.00	\$ 541,363.00
LOW Pass Rounds			1,239	11,456			1,107	10,021
LOW Weekday Green Fee Rounds	19.5	191.50	1,156	9,056	29.0	171.00	981	7,682
LOW Weekend Green Fee Rounds	10.0	88.00	644	4,473	29.0	95.00	698	4,915
LOW Total Rounds			3,039	24,985			2,786	22,618
LOW Carts 9 Hole			687	4,744			520	4,472
LOW Carts 18 Hole			1,066	8,006			1,009	7,862
TOTAL LAKE OF THE WOODS GOLF			3,039	25,138			2,786	22,695
TOTAL GOLF (Tournament, Rounds, Lessons)			7,089	60,951			6,519	57,139
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			561	5,955			578	4,605
Rd Played-Individual Pass			147	2,356			158	1,352
Rd Played-Junior Pass			13	346			29	286
Rd Played-Senior Pass			342	2,629			269	2,416
Rd Played-Sr Family Pass			108	871			79	664
TOTAL			1,171	12,157			1113	9,323

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LAKE OF THE WOODS								
Rd Played-Family Pass			253	2,057			172	1,825
Rd Played-Individual Pass			204	2,542			190	1,874
Rd Played-Junior Pass			16	299			15	261
Rd Played-Senior Pass			638	5,539			625	5,242
Rd Played-Sr Family Pass			128	1,019			105	819
TOTAL			1,239	11,456			1,107	10,021
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	91	1,213	666	9,491	28	518	236	4,380
Crafts & Classes	71	527	1,358	7,479	82	492	1,350	7,421
Music & Bands	9	113	252	3,538	9	90	173	3,685
Oak Tours Trips / Social	26	293	539	7,537	11	201	54	2,835
TOTAL SENIOR PROGRAMS	197	2,146	2,815	28,045	130	1,301	1,813	18,321
Music groups are getting out in community and performing. 50+ Explorers visited Vintage Hill Farms in Franklin, MO. Osher classes have started in both Hillcrest and Moss Building. Osher's Saturday morning book talk had 64 participants.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	51	582	560	7,229	59	675	624	7,584
Social Activities	59	572	792	9,731	79	1,002	695	10,428
Walking Trips	0	0	0	0	0	1	0	3
Educational	101	1,109	1,143	12,169	98	1,059	1,078	11,843
TOTAL ADAPTED COMMUNITY RECREATION	211	2,263	2,495	29,129	236	2,737	2,397	29,858
Another fun dance was held at the ARC. MU volleyball games have been well received. Student volunteers are starting for the semester. Garden season is coming to an end.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	2	28	34	1,067	1	21	17	558
Youth Educational/Fitness Classes	34	465	332	4,803	34	423	409	4,918
Adult Educational/Fitness Classes	45	530	311	3,340	48	547	233	3,123
TOTAL CLASSES	81	1,023	677	9,210	83	991	659	8,599
Multimind, Guided Mindfulness and Free your Creative Spirit, self-improvement workshops, went well this month (2 new offerings). Into to Foil Fencing bounced back with a new session bringing several new participants.								
SPECIAL EVENTS								
Amphitheater	1	5	300	1,475	1	4	300	1,575
Family Fun Fests	1	6	900	7,675	1	4	2,000	12,800
Fourth of July	0	1	0	20,000	0	1	0	25,000
Heritage Festival	1	1	20,000	20,000	1	1	22,000	22,000
Maplewood Barn	38	126	1,002	3,737	0	109	0	5,511
Maplewood Home	0	8	0	722	4	17	1,920	2,086
Movies in Park	1	4	500	1,525	1	4	150	1,600
Special Events (not specifically listed above)	0	22	0	10,872	0	6	0	11,169
TOTAL SPECIAL EVENTS	42	173	22,702	66,006	8	146	26,370	81,741
Amphitheater evening was very hot for Man in the Ring, but we had good attendance. Movie was Frozen with temperatures in the 50's and drizzling rain, attendance was down. Family Fun Fest had nice weather and was well attended.								
TOTAL CLASSES/SPECIAL EVENTS	123	1,196	23,379	75,216	91	1,137	27,029	90,340
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	17	103	1110	10,150	21	127	1250	12,760
Rock Quarry House - Occurred This Month	14	167	470	5,809	13	202	412	6,964
SL Amphitheatre - Occurred This Month	3	11	0	1,690	5	16	560	6,760
Maplewood Barn - Occurred This Month	0	0	0	0	0	38	0	1,735
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Moss Building - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn Tours	0	0	0	0	0	4	0	7
Riechmann Tours	7	58	17	145	6	74	21	189

September 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL EXTERNAL RENTALS	41	339	1,597	17,794	45	461	2,243	28,415
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month	16	193			0	192		
Rock Quarry House - Occurred This Month	3	67			1	39		
SL Amphitheatre - Occurred This Month	1	6			0	48		
Maplewood Barn - Occurred This Month	0	0			0	7		
TOTAL INTERNAL RENTALS	20	266			1	286		
TOTAL RENTALS	61	605	1,597	17,794	46	747	2,243	28,415
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			637	4,279			0	1,479
TOTAL VOLUNTEER HOURS			637	4,279			0	1,479
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	531	5,605	28,689	132,390	457	5,175	31,239	138,519
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	21	150	642	5,021	19	131	504	5,021
Adapted Recreation	0	18	0	1,552	0	17	0	1,507
TOTAL ADAPTIVE	21	168	642	6,573	19	148	504	6,528
Bocce, Softball and Golf practice wrapped up with athletes well prepared for State Games. Tennis concluded with our local tournament and Bowling practices are going smoothly.								
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			439	5,789			327	6,153
TOTAL VOLUNTEER HOURS			439	5,789			327	6,153
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			23,951	355,949			22,547	320,291
Special Admission/Coupons			46	567			28	529
TOTAL VISITS			23,997	356,516			22,575	320,820
Members								
Adult Annual			11	125			9	99
Adult Monthly			40	603			38	478
Adult Plus 1 Annual			10	174			8	266
Adult Plus 1 Monthly			22	442			74	536
Adult Multi Pass			35	569			36	552
Family Annual			26	432			24	410
Family Monthly			248	4,460			228	3,334
Sr. Annual			15	264			27	277
Sr. Annual Monthly			24	285			27	296
Sr. Couple			56	566			58	552
Sr. Couple Monthly			16	476			54	516
Sr. Multi Pass			33	442			28	418
Youth Annual			2	6			0	1
Youth Monthly			0	20			1	14
Youth Multi Pass			10	100			6	107
30-day Youth			8	150			3	153
30-day Adult			139	2,603			124	1,843
30-day Adult Plus 1			70	1,382			70	1,136
30-day Family			172	3,326			142	2,451
30-day Senior			27	392			48	494
30-day Senior Couple			36	608			58	622
TOTAL ARC MEMBERS			1,000	17,425			1,063	14,555
TOTAL ARC MEMBERSHIPS			560	9,759			603	8,330
ARC ROOM RENTALS								
Patron Rentals	19	287	804	10,249	19	265	305	6,242
Parks & Recreation Use	30	377	0	381	25	363	0	0

September 2014

September 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
City Department Use	2	20	20	530	3	31	0	190
Facility Lock-in	0	7	0	418	1	6	80	574
TOTAL ARC ROOM RENTALS	51	691	824	11,578	48	665	385	7,006
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	3	43	271	2,818	3	36	333	2,826
ARC Registration Classes	4	14	21	157	0	8	0	60
ARC Drop-In Classes	76	937	1,286	15,276	80	928	1,216	13,096
ARC Birthday Party Packages	10	132	240	3,220	13	161	325	3,890
ARC Birthday Room Rentals	1	35	20	915	0	21	0	530
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	122	1,406	122	1,406	84	1,245	84	1,245
ARC Aquatic Rescues (not included)	1	28			0	19		
ARC Aquatic First Aid Assistance (not included)	3	142			1	61		
TOTAL ARC AQUATICS	216	2,567	1,960	23,792	180	2,399	1,958	21,647
ARC Water Zone closed for annual maintenance July 27-August 5.								
CHILD CARE SERVICES								
ARC Kid Zone	44	554	399	5,455	45	556	254	4,675
ARC School's Out Day Camp	1	11	14	198	1	11	20	207
ARC Holiday Day Camp	0	3	0	24	0	8	0	83
Camp Adventure - Summer Day Camp	0	49	0	3,252	0	49	0	3,540
TOTAL CHILD CARE SERVICES	45	617	413	8,929	46	624	274	8,505
ARC FITNESS								
Drop-In Exercise Classes	180	1,994	3,018	31,067	124	1,814	2,546	34,264
Registration Classes	11	413	68	3,373	35	267	158	1,922
Specialty Classes	104	1,144	761	7,812	109	1,178	832	9,325
Personal Training Sessions Sold / Sales	100	1,242	\$ 3,360.00	\$ 39,475.00	84	1,214	\$ 2,919	\$ 39,565.00
TOTAL ARC FITNESS	395	4,793	3,847	42,252	352	4,473	3,536	45,511
GENERAL RECREATION CLASSES								
Basketball Camp	0	5	0	675	0	5	0	195
Home School P.E.	4	37	72	679	0	30	0	596
Recreation Classes	1	22	26	773	1	17	19	407
Bus/Van Reservations	20	374			28	429		
TOTAL GENERAL RECREATION CLASSES	25	438	98	2,127	29	481	19	1,198
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			16	214			6	68
TOTAL VOLUNTEER HOURS			16	214			6	68
	HOURS FY2013		NUMBER OF PARTICIPANTS FY2013		HOURS FY2014		NUMBER OF PARTICIPANTS FY2014	
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	190.75	2,945.00	7	11	191.00	3,615.50	7	12
School Year Trainees	68.00	7,420.33	1	43	0.00	8,059.00	0	43
Summer	0.00	22,055.59	0	171	0.00	15,337.50	0	183
TOTAL PAID TRAINEE HOURS	258.75	32,420.92			191.00	27,012.00		
TOTAL PAID TRAINEE PARTICIPANTS			8	225			7	238
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	11.00	690.50	1	2	12.00	578.00	1	1
Summer Gallery Assistant	0.00	164.00	0	1	0.00	219.25	0	1
BCFR Job Coach	125.00	1,099.49	1	2	92.00	1,203.25	1	2
School Year Job Coach	126.00	1,670.85	1	2	290.00	2,162.75	2	3
Summer Job Coach	0.00	1,944.25	0	7	0.00	2,481.75	0	9
TOTAL PAID TEMPORARY STAFF HOURS	262.00	5,569.09			394.00	6,645.00		

September 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			3	14			4	16
UNPAID PARTICIPANT DATA								
Interns	10.50	146.00	1	3	65.00	579.75	2	6
Advisory Board								
Tutors (Office of Service Learning)	60.50	479.50	9	25	0.00	476.00	0	20
Youth Receiving Services	24.50	583.10	6	51	0.00	197.30	0	26
Volunteers	0.00	22.50	0	5	0.00	0.00	0	0
TOTAL UNPAID HOURS	95.50	1,231.10			65.00	1,253.05		
TOTAL UNPAID PARTICIPANTS			16	84			2	52
TOTAL C.A.R.E. PROGRAM HOURS	616.25	39,221.11			650.00	34,910.05		
	NUMBER FY2013		NUMBER FY2014					
OTHER	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
Applications (number) (school year)	23	67	0	61				
Applications (number) (BCFR)	0	11	0	9				
Applications (number) (summer)	0	395	0	468				
Active Jobsites	10	123	7	92				
Employers New to Program	0	36	0	15				
Employers Returning to Program	10	87	7	77				
Jobsite Agreements		132		127				

GRAND TOTAL VOLUNTEERS (Rec Services)	1,281	13,676	517	11,765
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
September 2014

I. ADMINISTRATION

- A. Jay Dix Station – Richardson Construction graded ball fields and parking lot.
- B. Waters-Moss Memorial Wildlife Area
 - 1. McAfee Construction poured footing for shelter.
 - 2. CXT restroom delivered and is on site.
- C. CCRA Roller Hockey – Christensen Construction poured new asphalt on the existing surface.
- D. CCRA – Steinberg Playground Renovations – Athco completed the installation of the slide hill deck and EVOS system.
- E. CCRA Trail – Christensen Construction made repairs to the hard surface trail.
- F. Douglass Park – Adair Construction completed the sidewalks.
- G. Cosmo-Bethel Park Improvements - Held interested parties meeting on September 18, 2014 at the ARC.
- H. GCRA – Richardson Construction placed rock on the first parking area and made repairs to the BMP structures after the 5+ inches of rain.
- I. Fairview – Seth Paul Excavation placed rock on the parking lot.
- J. Grindstone Nature Area – Seth Paul Excavation installed the pad for the restroom.
- K. Garth Nature Area – Seth Paul Excavation installed the pad for the restroom.
- L. School Playground Projects – Columbia Public Schools completed and the City has process payment for the playground equipment installed at Lee Elementary and for the backstop installed at Shepard Elementary.
- M. Park Acquisition – Donation approved by council for West Lawn Park Property adjacent to Bonnie View Nature Sanctuary.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Restrooms: Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ball field lighting, batting cages, and scoreboard systems.
 - 5. Performed general park maintenance.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Dog Parks: Refilled bags/cleaned/checked sites twice a week.
 - 11. CCRA: Rehung tennis court windscreens, mulched Steinberg tires, repaired RSC lift station and removed skate rink barriers.
 - 12. Cosmo-Bethel: Rehung tennis court windscreens.
 - 13. Hickman Pool: Performed daily pool maintenance.
 - 14. Hillcrest: Installed 2nd cable gate, installed literature racks, installed bulletin boards, installed shelving, installed programmable thermostats and leveled new restroom pad.
 - 15. Trails: Removed graffiti.

16. Armory: Applied touch-up paint to entire building and repaired window blinds.
17. Albert-Oakland: Performed daily pool maintenance, installed pickleball nets, repaired playground retaining walls, replaced breaker panels at shelter #2 and #3 and repaired shelter #3 underground electrical.
18. LOW: Replaced air conditioner compressor.
19. Stephens Lake Park: Performed sprayground daily maintenance and drug beach twice a week.
20. Events: Family Fun Fest, SLP concert series, Heritage Festival, Roots & Blues, Columbia Cup Karate Tournament, Cyclocross Race, City-wide picnic and moved parklet.
21. TLRA: Repaired dog park gate, repaired shelter water spigot, repaired lake aerator pumps and repaired entry road washouts.
22. Nifong: Repaired gravel road and added gravel parking lot outside of entry gate.
23. Flat Branch: Performed sprayground daily maintenance.
24. Douglass: Performed pool and sprayground daily maintenance, repaired cameras with ISG and removed sidewalk.
25. Rock Quarry: Repaired trail gate.
26. Gentry: Setup office desk.
27. Garth: Added pea gravel.
28. Scott Blvd: Installed tunnel lighting (67% complete).
29. Reichmann: Installed literature racks, repaired floor machine, replaced refrigerator and cleaned after Roots & Blues.
30. Village Square Park: Removed benches, signage, and trash cans.
31. LAN: Raised golf range net.

B. ARC Maintenance

1. Performed general repair of building fixtures. (43 hours)
 - a. Watkins roofing repaired rubber roof leaks.
 - b. Koonse Glass repaired windows due to storm damage.
 - c. Cut out and recaulked brick joints to prevent water leaks.
 - d. Repaired caulk joints in sidewalks.
2. Performed general Maintenance on Aquatics. (48 hours)
 - a. Changed lamps and sockets in upper natatorium lighting.
 - b. Changed water chemistry probes in chemical controller.
 - c. Changed strainer baskets.
 - d. Backwashed pool.
3. Performed repair on fitness equipment. (15 hours)
 - a. Repaired Cybex elliptical bike.
4. Replaced light bulbs/ballasts. (37 hours)
 - a. Changed ballast in above spa lighting
 - b. Replaced bad lamps in gym lights
5. Performed maintenance and repaired HVAC. (30 hours)
 - a. Changed filters and checked belt tension
 - b. Changed condenser fan motor
6. Performed maintenance on Pool Pak. (20 hours)
 - a. Monitored
 - b. Troubleshoot problem with controller.
7. Performed collection of daily readings and monitored equipment (16 hrs)

III. FLEET OPERATIONS

- A. 7 Service calls performed.
- B. 7 Tires repaired.
- C. 15 Pieces of small power equipment repaired.
- D. 13 Freight shipments unloaded.
- E. 24 Mowers repaired.
- F. 6 Mowers serviced, 100-hr interval.
- G. 30 Times – mower PM maintenance performed.
- H. 8.5 Hours - Blades sharpened.
- I. 43 Times - Mixed and distributed gas cans.
- J. 4 Time – Oil maintenance/dumping.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Mowed fairways. (44 hours)
 - 2. Mowed roughs. (233 hours)
 - 3. Mowed tees. (45 hours)
 - 4. Hand mowed. (37 hours)
 - 5. Mowed greens. (53 hours)
 - 6. Removed downed trees and brush. (25 hours)
 - 7. Cleaned office and shop. (8 hours)
 - 8. Set up course. (56 hours)
 - 9. Aerified, deep tined and topdressed greens. (45 hours)
 - 10. Raked bunkers and removed water. (12 hours)
 - 11. Hand watered greens. (30 hours)
 - 12. Filled divots on all tees and greens. (10 hours)
 - 13. Performed irrigation work. (8 hours)
 - 14. Applied 18-4-18 granular fertilizer to all greens .
 - 15. Applied Daconil Action and Seven to all greens.
 - 16. Applied Tebucanazole to all zoysia fairways and tees for patch prevention.
 - 17. Serviced #3097 sharpened blades and changed oil and filter.
 - 18. Serviced #3085 sharpened blades and changed oil and filter.
 - 19. Serviced #3187 sharpened blades and changed oil and filter.
 - 20. Serviced #3132 sharpened blades and changed oil and filter.
 - 21. Serviced #3051 sharpened blades and changed oil and filter.
 - 22. Serviced #3096 sharpened blades and changed oil and filter.
 - 23. Serviced #3002 sharpened blades and changed oil and filter.
 - 24. Serviced #3137 sharpened blades and changed oil and filter.
- B. Sports Turf Management
 - 1. Completed all necessary field preparations. (180 hours)
 - 2. Completed all necessary mowing of fields. (210 hours)
 - 3. Completed all trash removal of trash from dugouts at all complexes. (30 hours)
 - 4. Painted all foul lines at all complexes. (30 hours)
 - 5. Painted rugby field at Rock Quarry Park. (12 hours)
 - 6. Painted all soccer and football fields. (75 hours)
 - 7. Fixed leaks, set up solar clock, wired and adjusted irrigation at GCRA. (240 hours)
 - 8. Completed the set up for Pride Soccer Tournament. (100 hours)

9. Painted bocce ball at Again St. Park. (5 hours)
 10. Seeded the four fields at GCRA. (24 hours)
 11. Drug warning tracks at RSC four times. (10 hours)
 12. Cleaned up and filled in debris dump area at Atkins. (4 hours)
 13. Cleaned shop and barn. (10 hours)
 14. Applied 32-0-8 granular fertilizer to all sports turf areas in Cosmo Park. (10 hours)
 15. Applied 32-0-8 granular fertilizer to AO, Atkins, and Legion fields. (5 hours)
 16. Applied Dismiss herbicide to RSC and FB 5 & 6 for nutsedge control.
- C. L.A. Nickell Golf Course
1. Mowed greens. (39 hours)
 2. Mowed tees. (31 hours)
 3. Mowed roughs. (204 hours)
 4. Mowed fairways. (59 hours)
 5. Trimmed. (52 hours)
 6. Hand watered greens. (48 hours)
 7. Aerated greens. (49 hours)
 8. Topdressed greens. (6 hours)
 9. Prepared course for play. (50 hours)
 10. Aerated around greens. (6 hours)
 11. Seeded roughs. (8 hours)
 12. Aerated bluegrass tees. (2 hours)
 13. Removed leafs. (3 hours)
 14. Removed dead tree. (1 hour)
 15. Hauled carts for clubhouse. (2 hours)
 16. Eradicated hornet nest. (3 hours)
 17. Serviced steering on 3074. (1 hour)
 18. Serviced roller on 3164. (2 hours)
 19. Serviced hydraulic line on John Deere 1145. (1 hour)
 20. Serviced hydraulic line on 3164. (1 hour)
 21. Repaired greens. (5 hours)
 22. Cleaned shop and restrooms. (3 hours)
 23. Applied Tebuconazole fungicide at .6oz./m on fairways for zoysia patch prevention.
 24. Applied Daconil Action fungicide at 3.5 oz./M and Triton fungicide at 1.1oz/M to all greens.
 25. Applied 24-0-11 granular fertilizer to all roughs.
 26. Applied 18-9-18 granular fertilizer to all greens for post aerification.

V. CONSTRUCTION

- A. Waters-Moss Building Entrance Sign
1. Installed 200 square feet of cultured stone veneer.
 2. Installed 100 linear feet of cap and wash stones.
 3. Installed 170 square feet of Drivit brown coat.
 4. Installed 340 square feet of Drivit finish coat.
- B. Gans/Phillips Irrigation
1. Installed solar connection for irrigation time clock.
- C. Steinberg Playground
1. Graded area for swing set installation.

2. Began steel work on board walk.
3. Formed, graded, and poured boardwalk access.
4. Grouted boulders on boardwalk access.
5. Assembled 4 trashcan containers.
- D. CCRA Football field 4 scoreboard
 1. Bored conduit under road for electric access from CXT restroom.
 2. Removed solar irrigation time clock and replaced with hard wired clock.
 3. Installed electrical conduit for scoreboard and made all connections.
 4. Backfilled all ditches and brought project to completion.
- E. CCRA Roller Hockey
 1. Dissassembled roller hockey rink.
 2. Pulled all line posts and prepped surface for asphalt overlay.
 3. Began reinstallation of panels and posts.
- F. Albert-Oakland Pickleball
 1. Removed and disposed of 3600 square feet of existing concrete.
 2. Graded and repoured 3600 square feet of concrete.
 3. Formed, graded, and poured 180 linear feet of 8' sidewalk.
 4. Core drilled and installed net posts on west courts.
- G. Other projects
 1. Assembled and placed two picnic tables at Jay Dix Station.
 2. Moved boulder pile at lower parking lot at SLP for Roots and Blues.
 3. Picked up, set, and returned 5 light towers for Roots and Blues.
 4. Made curb cut access for Roots and Blues in lower SLP parking lot.
 5. Constructed 5 PST sign frames and installed PST signs.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Worked at COSMO playground. (80 hours)
 - b. Graded Rock Bridge park sidewalk. (16 hours)
 - c. Installed silt fence at Gans. (16 hours)
 - d. Fixed ruts at Oakland. (32 hours)
 - e. Graded Oakland sign. (32 hours)
 - f. Graded Waters-Moss. (48 hours)
 - g. Planted new trees/shrubs at MLK. (32 hours)
 - h. Repaired irrigation and turf damage at Reichmann. (32 hours)
 - i. Planted new shrubs at Reichmann. (8 hours)
 - j. Planted replacements at Bonnie View Nature Sanctuary. (12 hours)
 - k. Planted new landscape at Nifong Barn and House. (32 hours)
 2. Maintenance
 - a. Mowed parks. (60 hours)
 - b. Cleaned park beds. (114 hours)
 - c. Mulched parks. (30 hours)
 - d. Sprayed weeds. (50 hours)
 - e. Watered annuals and new plantings. (80 hours)
 - f. Weeded parks. (124 hours)
 - g. CARP Volunteer Program – Held CARP event at Nifong Park on 9/13/14. honeysuckle and brush from the creek leading to the pond. (2 staff: 4 volunteers)

B. Forestry

1. Planting and Watering
 - a. Planted 4 trees. (24 hours)
2. Park Maintenance
 - a. Albert-Oakland
 - i. Hauled mulch to disc golf course. (8 hours)
 - ii. Removed dying tree in parking lot. (4 hours)
 - b. Nifong
 - i. Performed stump grinding. (8 hours)
 - ii. Park cleanup on staff work day (30 hours)
 - iii. Re-rocked access road by cabin. (8 hours)
 - iv. Removed logs in power line. (16 hours)
 - v. Pruned. (8 hours)
 - c. Capen - Removed dead tree at parking lot (1 hour)
 - d. High Pointe - Removed 2 dead trees. (5 hours)
 - e. Grindstone Nature Area– Pruned. (2 hours)
 - f. Twin Lakes Recreation Area – Pruned. (12 hours)
 - g. Stephens Lake Park
 - i. Tree pruning for Roots and Blues. (80 hours)
 - ii. Install art for Roots and Blues. (16 hours)
 - h. Brown Station - Removed down tree at entrance. (4 hours)
 - i. Phillips Lake - Spread rock on trail at lake inlet. (8 hours)
 - j. Forum Nature Area - Mowed cell 1. (13 hours)
 - k. Norma Smith – Seeded with winter wheat. (4 hours)
 - l. 3M - Seeded with Virginia wild rye. (4 hours)
 - m. Strawn Road - Brush mowed for disc golf course. (8 hours)
 - n. Worley - Removed down logs. (8 hours)
 - o. Cosmo - Tree nursery: removed irrigation for season. (8 hours)
 - p. Waters-Moss - Pruned trees for bathroom installation. (12 hours)
 - q. Rock Quarry
 - i. Removed vegetation on dam, removed down tree and fixed trail ruts. (24 hours)
 - ii. Pruned. (15 hours)
 - r. Valleyview - Replaced culverts in trail. (32 hours)
 - s. Kiwanis - Pruned along roadways. (48 hours)
 - t. Oakwood Hills - Rebuilt entrance road. (8 hours)
3. Trail Maintenance
 - a. Post storm event trail cleaning and tunnel cleaning. (76 hours)
 - b. MKT
 - i. Resurfaced. (86 hours)
 - ii. Cleaned tunnels. (16 hours)
 - c. BCT
 - i. Resurfaced. (150 hours)
 - ii. Removed down trees. (2 hours)
 - d. HCT - Resurfaced trail washout in Grindstone Nature Area. (12 hours)
 - e. Greenbriar - Cleaned trail. (8 hours)
 - f. County House Trail - Cleaned up storm debris. (38 hours)
 - g. Hominy Branch Trail - Cleaned log jam from Lansing bridge. (8 hours)
 - h. Grindstone Trail - Cleared honeysuckle at old 63 access. (12 hours)

- i. Scotts Branch Trail - Installed drain in Scott Blvd tunnel. (16 hours)
 - j. Treated trail with herbicide. (48 hours)
 - k. Mowed. (28 hours)
- 4. Downtown
 - a. Pruned. (35 hours)
 - b. Inventoried trees. (16 hours)
- 5. Performed equipment maintenance. (8 hours)
- 6. Memorial/Heritage - Trimmed, pruned and sprayed (16 hours)

VII. PARK RANGER

- A. Meetings
 - 1. Park Patrol in Cosmo Park/Both Rangers
 - 2. Show Me State at Parks Management Center/Both Rangers
 - 3. Stacy Kulik for Bear Creek Marathon/Both Rangers
- B. Training
 - 1. Cosmo Park with new Police Mobility Vehicle
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Albert-Oakland Park
 - a. Check subject (see F-2-a)
 - b. 911 Check/no report
 - 2. Responded to ARC
 - a. Suspicious incident/no report
 - b. 911 check in elevator/no report
 - c. Larceny/report
 - 3. Responded to Armory
 - a. Assault/arrest made/report taken (see F-12-a)
 - 4. Responded to Auburn Hills Park
 - a. 911 Check/no report
 - 5. Responded to Bear Creek/Creasy Springs Trail
 - a. Suspicious incident/no report
 - 6. Responded to Capen Park
 - a. Suspicious incident/report
 - 7. Responded to Cosmo Park
 - a. 911 check/accidental
 - b. (3) Check subject/no report
 - c. Animal complaint/loose mules/transported by owner
 - d. Check building/unsecured door at Antimi Softball Complex
 - e. Animal complaint/lost dog/turned over to Animal Control
 - f. Verbal disturbance on football field #6/no report
 - g. Disturbance/no report
 - h. (2) 911 Check/no report
 - 8. Responded to Cosmo-Bethel Park
 - a. 911 Check/no report
 - b. Check subjects/no report
 - c. Disturbance/report taken
 - d. Exhibitionist/goa/no report
 - 9. Responded to Douglass Park
 - a. Disturbance/no report

10. Responded to Field Park
 - a. Check subjects (see F-3-1 & F-14-c)
 - b. (2) Check subject/transported by ambulance
 - c. Check subjects (see F-14-c)
 - d. (2) Check subject/no report
 - e. Physical assault (see F-12-g & F-14-d)
 - f. (2) Check subject (see F-14-c)
11. Responded to Flat Branch Park
 - a. Check subjects (see F-9-a & F-12-I & F-14-3-c & F-1-e)
 - b. (2) Check subject (see F-14-e & F-3-c)
 - c. (3) Check subject (see F-14-e)
 - d. (6) Check subjects/no report
 - e. (2) Check subjects/no report
 - f. Disturbance/arrest made/report taken (see F-14-f)
 - g. Sexual assault/report taken
 - h. (2) Unknown problem/no report
12. Responded to Gans Recreational Area
 - a. Check subject (see F-8-b)
13. Responded to Grindstone Nature Area
 - a. Larceny in progress/gone on arrival
14. Responded to Indian Hills Park
 - a. Shots fired/unfounded
15. Responded to L.A. Nickell Golf Course
 - a. 911 check/accidental
 - a. Disturbance/no report
16. Responded to Lions Stephens Park
 - a. (2) Check subject/no report
 - b. (3) Check subject (see F-3-d)
17. Responded to MKT/Jay Dix
 - a. 911 Check/no report
18. Responded to MKT/Providence
 - a. 911 check/accidental
 - b. Check subject/gone on arrival
 - c. Check subject (see F-3-e)
 - d. Check subject (see F-3-e & F-14-h)
19. Responded to Nifong Park
 - a. 911 Check/no report
 - b. Physical disturbance/report taken
20. Responded to Philips Park
 - a. 911 check/accidental
 - b. Water vehicle rescue/no report
21. Responded to Stephens Park
 - a. 911 check/accidental
 - b. Check subject (see F-3-f)
 - c. Check subject/transported by ambulance
 - d. Check subject/CPD transported
 - e. Peace disturbance/no report
 - f. (2) 911 Check/no report
22. Responded to Waters Moss Park

- a. Law Alarm at Moss building/unlocked door
 - 23. Responded to Woodridge Park
 - a. 911 Check/no report
- E. Special Assignments
 - 1. Supervisory work day in Nifong Park/Both Rangers
 - 2. Heritage Festival
- F. Violations
 - 1. Animal Complaints (52)
 - a. (3) Warnings for dog off leash in Albert-Oakland Park
 - b. (1) Warning for dog off leash in Cosmo-Bethel Park
 - c. (6) Warnings for dog off leash in Cosmo Park
 - d. (1) Warning for dog off leash at Garth Nature Area
 - e. (2) Warnings for dog off leash in Flat Branch Park
 - f. (21) Warnings for dog off leash in Grindstone Nature Area
 - g. (1) Warning for not cleaning up dog defecation in Grindstone Nature Area
 - h. (1) Warning for dog off leash in Jay Dix Park
 - i. (2) Warnings for dog off leash on MKT Trail
 - j. (1) Warning for aggressive dog on MKT Trail
 - k. (1) Warning for dog off leash in Rock Quarry Park
 - l. (1) Warning for dog off leash at Scott Blvd Trail Head
 - m. (6) Warnings for dogs off leash in Stephens Lake Park
 - n. (2) Warnings for dog off leash in undesignated area of Twin Lakes Recreation Area
 - o. (3) Warnings for aggressive dog in Twin Lakes Recreation Area
 - 2. Beach/Pools (7)
 - a. (1) Warning for being on pool deck when pool was closed in Albert-Oakland Park
 - b. (2) Warnings for smoking on beach in Stephens Lake Park
 - c. (4) Warnings fishing in Stephens Lake Park
 - 3. Camping/Sleeping (25)
 - a. (4) Warnings on Bear Creek/Rangeline Trail
 - b. (1) Warning in Field Park
 - c. (14) Warnings in Flat Branch Park
 - d. (3) Warnings in Lions Stephens Park
 - e. (2) Warnings on MKT/Providence Trail
 - f. (1) Warning in Stephens Lake Park
 - 4. Climbing (11)
 - a. (4) Warnings in Cosmo-Bethel Park
 - b. (5) Warnings in Cosmo Park
 - c. (1) Warning in Flat Branch Park
 - d. (1) Warning in Stephens Lake Park
 - 5. Disfigure/Removal (6)
 - a. (1) Warning for hammock in trees in Capen Park
 - b. (1) Warning for tearing bark of trees in Cosmo Park
 - c. (1) Warning for dog digging in plant beds
 - d. (1) Warning for breaking tree branches in Grindstone Nature Area
 - e. (1) Warning for hammock in trees in Grindstone Nature Area
 - f. (1) Warning for hammock in trees in Nifong Park

6. Fireworks/Airplanes (3)
 - a. (1) Warning for fireworks at MKT/Scott Blvd
 - b. (1) Warning for fireworks in Stephens Lake Park
 - c. (1) Warning for remote control drone in Stephens Lake Park
7. Helmets (8)
 - a. (8) Warnings in Cosmo Park
8. Hunting/Fishing (2)
 - a. (1) Warning for possessing a BB gun in Flat Branch Park
 - b. (1) Warning for not displaying or in possession of city archery permit in Gans Recreational Area
9. Intoxication (7)
 - a. (7) Warnings for possession intoxicating beverages in Flat Branch Park
10. Littering/Dumping
11. Metal Detectors
12. Other Park Violations (22)
 - a. (1) Citation for assault in Armory
 - b. (1) Warning to adults for inappropriate behavior in playground in Cosmo Bethel Park
 - c. (9) Warnings for bike in Skate Park in Cosmo Park
 - d. (1) Warning for C&I driving in Cosmo Park
 - e. (2) Warnings for pick-up games on fields in Cosmo Park
 - f. (3) Warnings for entering restricted area in Cosmo Park
 - g. (1) Custodial arrest for assault in Field Park
 - h. (1) Warning for inappropriate language in Field Park
 - i. (1) Warning for indecent exposure in Flat Branch Park
 - j. (1) Warning for juveniles fighting in Grindstone Nature Area
 - k. (1) Warning to juveniles for inappropriate behavior in Kiwanis Park
13. Parking (66)
 - a. (7) Warnings in Albert-Oakland Park
 - b. (2) Citations in Atkins Park
 - c. (1) Warning in Atkins Park
 - d. (1) Warning in Cosmo-Bethel Park
 - e. (22) Warnings in Cosmo Park
 - f. (17) Citations in Cosmo Park
 - g. (5) Warnings in Flat Branch Park
 - h. (5) Warnings in Nifong Park
 - i. (1) Warning in Philips Park
 - j. (1) Warning in Rock Quarry Park
 - k. (3) Warnings in Stephens Lake Park
 - l. (1) Warning in Twin Lakes Recreation Area
14. Trespassing (67)
 - a. (5) Warnings in Douglass Park by Citadel Security
 - b. (3) Warnings for large group in Douglass Park by Citadel Security
 - c. (6) Warnings in Field Park
 - d. (1) Warning issued for Field Park
 - e. (6) Warnings for Flat Branch Park
 - f. (1) Citation for trespassing in Flat Branch Park

- g. (3) Warnings issued for Flat Branch Park
 - h. (1) Warning for MKT/Providence
 - i. (6) Warnings for Nifong Park by Citadel Security
 - j. (31) Warnings for Stephens Lake Park by Citadel Security
 - k. (4) Vehicles tagged in Stephens Lake Park by Citadel Security
- 15. Vehicles off roadway (23)
 - a. (3) Warnings in Albert-Oakland Park
 - b. (1) Warning for riding motorized bike in Auburn Hills Park
 - c. (1) Warning in Cosmo-Bethel Park
 - d. (14) Warnings in Cosmo Park
 - e. (1) Warning in Stephens Lake Park
 - f. (3) Warnings in Twin Lakes Recreation Area
- 16. Vending/Advertising
- 17. Warrant (2)
 - a. (1) Custodial arrest in Flat Branch Park
 - b. (1) Custodial arrest in Nifong Park
- G. Contracted Security Service
 - 1. Nightly patrols in Stephens Lake Park
 - 2. Nightly patrols in Douglass Park
 - 3. Nightly patrols in Nifong Park
 - 4. Foot patrols in Albert-Oakland Family Aquatic Center

Park Ranger responded to 61% of requests for police response to park locations.